



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2017 Expenditure and Data Report  
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

**Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".**

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Diego	9/29/2017

#### B. PRIMARY CONTACT

NAME	TITLE
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#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Scott Huizar	Deputy Chief Probation Officer
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#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for: San Diego**

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1

**Probation Department Disposition**

Informal Probation	
Diversions	-
Petitions Filed	1,410

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	-

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	-

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

In compiling the data needed for this new report format, methodological differences were discovered between the data extractions that the San Diego County's Probation Case Management System (PCMS) was providing to the Department of Justice's (DOJ) Juvenile Court and Probation Statistical System (JCPSS) and what Probation staff was querying for an overview of local data. There have been many changes and updates in the way the data are recorded in PCMS that are not supported in the original script or code that were created many years ago for the JCPSS feed. Probation staff is in the process of reviewing and updating the data extraction method that is provided for the JCPSS and those numbers will be updated in future reports.

The JCPSS report shows that there were zero cases for both Informal Probation and Diversion. However, after staff queried PCMS for 2016 data, it was found that there were 320 cases with Informal Probation, 2,800 diversion cases (referrals that came from both the Probation Community Intervention Officers and the community-based organizations that diverted youth), and 2,176 petitions filed (which is 766 more than what is stated in the JPCSS report).

**Probation Department Disposition**

Informal Probation	320
Diversions	2,800
Petitions Filed	2,176

**COUNTYWIDE JUVENILE JUSTICE DATA for: San Diego**

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*  
**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016**  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
**Report 3**

<b>Petition Type</b>	
New	1,070
Subsequent	340
<b>TOTAL</b>	<b>1,410</b>
<b>Court Disposition</b>	
Informal Probation	293
Non-Ward Probation	8
Wardship Probation	973
Diversion	6
Deferred Entry of Judgement	35
<b>Wardship Placements</b>	
Own/Relative's Home	592
Non-Secure County Facility	212
Secure County Facility	96
Other Public Facility	-
Other Private Facility	64
Other	-
California Youth Authority*	9
<b>TOTAL</b>	<b>973</b>
<b>Subsequent Actions</b>	
Technical Violations	2,220

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

As mentioned in report 1, there were significant differences between the JCPSS report and what staff was able to query via PCMS. Specifically, 766 more petitions and 56 more wardship placements.

<b>Petition Type</b>	
New	1,826
Subsequent (6)	350
<b>TOTAL (2)</b>	<b>2,176</b>
<b>Court Disposition</b>	
Informal Probation (3)	140
Non-Ward Probation (3)	1
Wardship Probation (3)	1,029
Diversion (1)	
Deferred Entry of Judgement (1)	5
<b>Wardship Placements</b>	
Own/Relative's Home (4)	730
Non-Secure County Facility (4)	5
Secure County Facility (5)	248
Other Public Facility (4)	5
Other Private Facility (4)	8
Other (4)	28
California Youth Authority (5)	5
<b>TOTAL</b>	<b>1,029</b>
<b>Subsequent Actions</b>	
Technical Violations (7)	-



## ANALYSIS OF COUNTYWIDE TREND DATA for: *San Diego*

### Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Similar to all California counties, San Diego County has experienced a decline in the juvenile arrest rate. Specifically, there was an 18 percent decrease in juvenile arrests from 2014 to 2015 and a 53 percent decrease from 2011 to 2015 (Burke, 2016). The San Diego County Probation Department has also seen a 52 percent decline in their juvenile population numbers from 2010 to 2015 (County of San Diego Probation Department Annual Report, 2015). Coupled with research that shows detention increases the likelihood of a youth returning to prison, the San Diego County Probation Department has made significant changes to reduce or divert youth from detention. Additionally, the Probation Department has been committed to using JJCPA-YOBG funds to create a continuum of care and has had a long and extensive history of collaborating with partners and stakeholders in the community to increase the opportunity for youth to receive and access services in the communities they live in.

With the research and programs focused more on prevention and diversion services than in the past, San Diego County utilized more programs based on best practices and evidence-based principles. For example, the CAT program (which is funded by JJCPA) represents a collaboration between the San Diego County Probation Department and various community-based organizations throughout the region. Prevention and low-level intervention services are provided in the CAT program addresses issues a youth may have. In FY 2014–2015, diversion services moved from the San Diego County Department of Health and Human Services to the Probation Department under the CAT program. This change allowed for the continuum of services for at-risk youth county-wide to be served under the same umbrella of family-based services. The focus on prevention is reflected in the numbers of youth served in the JJCPA funded programs in calendar year 2016. There were a total 3,364 participants; and of those youth, 2,441 were in the CAT/Diversion program.

On the other end of the service continuum, the San Diego County Probation Department has seen a reduction in the numbers of higher risk juveniles served through the Youthful Offender Block Grant (YOBG) over the past five years. In FY 2011-2012 the number of youth booked totaled 2,971 youth. By FY 2016-2017, the number of youth booked into detention 1,620 youth, an overall reduction of more than 45% from FY 2011-2012. This may be due in part to services implemented within the last two to three years, such as trauma counseling, remedial education, and specific motivational programs, such as a running club, outdoor/garden therapy and group counseling funded by YOBG.

These auxiliary programs are San Diego County's response to the need to provide more in-depth diversion services as alternatives to juvenile detention and they also serve as an introduction to successful community involvement for the juveniles. Additionally, although not funded by JJCPA or YOBG, the San Diego County Probation Department has initiated a pilot program called Family Therapy Services to provide in-home family counseling to Probation juveniles who are at risk of justice involvement. It is our hope that this counseling program will strengthen the downward trend in arrest and recidivism statistics by providing social support to families who may be experiencing trauma, chronic financial stress, and a lack of opportunity to connect to available community services. The County of San Diego Probation Department expects to see a continued decline in the juvenile arrest rate and subsequent justice involvement and will continue to utilize JJCPA and YOBG funding to help expand services and programs where there is the greatest need in collaboration with all community-based organizations and partners.

## ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Diego*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

### List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education	
	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
	<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
	<b>Maintenance</b>	46	Capital Improvements	50	Other
	<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Diego*

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: San Diego**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Breaking Cycles		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,436,935	\$ -	
Services & Supplies:	\$ 649,751	\$ -	
Professional Services:	\$ 49,947	\$ -	
Community Based Organizations:	\$ 970,504	\$ -	
Fixed Assets/Equipment:	\$ -	\$ -	
Administrative Overhead:	\$ -	\$ -	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 3,107,137</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Breaking Cycles is a graduated response program for medium to high-risk youth, ages 12 to 18. Youth are committed to Breaking Cycles by the Juvenile Court for a period of 150, 240 or 365 days. A multi-disciplinary team assessment process is used to review risk and needs and to develop a comprehensive case plan in response to the risks and needs assessed. Parents/caregivers and other family members are encouraged to participate in all aspects of the program, including parent support groups to ensure the youth is successful. Utilizing a team approach with the Probation Officer as the lead, Breaking Cycles provides a seamless continuum of services and graduated responses, with the ability to move the probationer up or down the continuum without returning the Juvenile Court, provided there is no new arrest. This continuum of services assists in the transition from custody to the community and from program to program, thereby ensuring greater success for the youth in maintaining a crime-free and drug-free lifestyle. The Breaking Cycles umbrella of services includes assessment and reassessment teams, alcohol and drug treatment, mental health services, individual and family counseling, community supervision, case management and a variety of programming options, including custodial and non-custodial.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Diego***

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Community Assessment Teams (CAT)		
Expenditure Category:	Development of Case Plan		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 345,722	\$ -	
Services & Supplies:	\$ 56,479	\$ -	
Professional Services:	\$ 87,384	\$ -	
Community Based Organizations:	\$ 4,788,820	\$ -	
Fixed Assets/Equipment:	\$ -	\$ -	
Administrative Overhead:	\$ -	\$ -	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 5,278,405</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Community Assessment Teams (CAT) are community based and family oriented teams who utilize a multi-disciplinary approach to provide case management services to youth. The teams are comprised of case managers, Probation Officers, alcohol and drug specialists, parent educators, mental health professionals, and school representatives. These services are alternatives to more formal action with the juvenile justice and education systems, such as detention, court, probation, expulsion, and correctional camps, which are costly to taxpayers. Many of these families have a history of substance abuse, sexual/physical abuse, limited education, and underdeveloped social skills.

The CAT program represents collaboration among the San Diego County Probation Department and various CBOs throughout the region. The County contracts with community agencies to provide the services with community agencies to provide services with the agencies collaborating with Probation Officers assigned to the regions.

Youth are referred to the program by Probation, schools, law enforcement, community-based agencies and self-referral. CAT offers a spectrum of prevention and low-level intervention support services including, but not limited to, case management, counseling, skills building, behavioral health, academic assistance, and community services.

Services are provided to address issues such as anger management problems, violence, alcohol and other drug use, gang involvement, school problems and other anti-social behaviors. After initial screening, the youth and family may be referred directly to services outside the program. Family assessments are completed as indicated and case managers collaborate with client families to develop case plans for increasing strengths and addressing issues.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Diego***

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Drug Court & Substance Abuse Services (SAS)		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ 305,344	\$ -	
Services & Supplies:	\$ 86,920	\$ -	
Professional Services:	\$ 22,783	\$ -	
Community Based Organizations:	\$ 1,216,995	\$ -	
Fixed Assets/Equipment:	\$ -	\$ -	
Administrative Overhead:	\$ -	\$ -	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,632,042</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Juvenile Drug Court program (JDC) is a partnership of the Juvenile Court, Public Defender, District Attorney, Probation, Health and Human Services Agency/Behavioral Health Services, treatment providers and law enforcement. This program serves youth with substance abuse needs and a history of drug treatment non-compliance.

The program goal is to help youth eliminate addiction and reduce criminogenic needs through intensive supervision and recovery services. Program elements include frequent JDC appearances, outpatient treatment services, intensive supervision including frequent drug testing with incentives for compliant behavior and immediate consequences/sanctions for non-compliant behavior. Non-compliant events include testing positive for alcohol or other drugs, failing to attend treatment, refusing to participate in treatment, not attending school or failing to abide by the rules of their home or placement.

Juvenile Recovery Specialists (JRS) assigned to the Substance Abuse/JDC Unit refer minors to local substance abuse treatment programs. Substance abuse treatment providers report on minor's progress to the case worker. Case workers conduct field visits and drug testing at schools and homes. Probation Officers provide case management and progress reports to the court on community, school, and family issues. Before each JDC session, the JDC Team reviews each minor's progress, including treatment and his/her behavior in the community and at home. Compliance to individual case plan goals is required for program graduation.

The Substance Abuse Services (SAS) program was designed for youth with no prior substance abuse treatment experience. Through SAS, Juvenile Rehabilitation Specialists (JRS) provide case management, regular drug testing, and referral services through community based organizations.

Youth with moderate substance abuse issues submit to drug testing three times per month as long as they are able to maintain sobriety at a lower level of supervision.

Youth with a higher level of need are enrolled in a treatment program that includes more intensive probation supervision, as well as substance use classes. These youth are drug-tested a minimum of two times per month by Probation, in addition to testing conducted by the treatment program.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: San Diego**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Truancy Supervision Program (TSP)		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ -	\$ -	
Services & Supplies:	\$ -	\$ -	
Professional Services:	\$ 10,871	\$ -	
Community Based Organizations:	\$ -	\$ -	
Fixed Assets/Equipment:	\$ -	\$ -	
Administrative Overhead:	\$ -	\$ -	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 10,871</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Truancy Supervision Program (TSP) is a collaborative effort between the Juvenile Court, District Attorney, Primary Public Defender, Probation Department, the County Office of Education and various school districts that have identified habitually truant students. All parties collectively work to assist youth experiencing truancy issues that threaten their educational potential and put them at risk for further introduction into the juvenile justice system. Youth may be subject to court hearings to address their level of truancy to dissuade further involvement into the juvenile justice system. The Probation Department serves as the principal case manager to assist youth and their families with program requirements; the District Attorney refers youth identified during a screening process to community-based organizations for appropriate services.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Diego***

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Forensic Assistance for Stabilization and Treatment		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ -	\$ -	
Services & Supplies:	\$ -	\$ -	
Professional Services:	\$ 1,699	\$ -	
Community Based Organizations:	\$ 49,567	\$ -	
Fixed Assets/Equipment:	\$ -	\$ -	
Administrative Overhead:	\$ -	\$ -	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 51,266</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Juvenile Forensic Assistance for Stabilization and Treatment (JFAST) is a comprehensive, coordinated program that addresses the mental health needs of juvenile offenders. JFAST partners include the San Diego Superior Court, San Diego County Behavioral Health/Juvenile Forensic Services, the Probation Department, the District Attorney and the Public Defender. JFAST's mission is to promote rehabilitation and public safety, and to reduce recidivism by providing access to individualized treatment of mentally ill youth using a community treatment approach.

Implemented in July 2010, JFAST incorporates a collaborative, evidence-based drug court model to provide youth access to individualized treatment. Partners from the Probation Department, Juvenile Court, Public Defender, District Attorney, San Diego County Behavioral Health/Juvenile Forensic Services and a community based organization contractor make up the JFAST team. The team meets weekly to review candidates for the program, develop treatment plans and assess youth progress/graduation criteria. The program's objective is to enroll participants in individualized mental health programs that utilize a community treatment approach, which can include individual and/or group therapy, case management, wrap-around services, the San Diego Regional Center, education assistance as well as referrals to medication assistance.

The program also uses a combination of incentives and sanctions to encourage positive behavior or address program noncompliance. Youth who are accepted in the JFAST program typically have a mental health diagnosis beyond an Axis I – Conduct Disorder. The JFAST program works with participants who have experienced significant mental health episodes which threaten in-home placement and may place them at risk for removal to a group home or residential treatment facility.

JFAST is one of the last available options to keep youth in their home prior to a recommendation to the court for commitment into a residential treatment facility.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Diego***

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall Youthful Offender Unit		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ -	\$ 2,201,378	\$ 1,363,484
Services & Supplies:	\$ -	\$ 2,338,666	\$ 580,284
Professional Services:	\$ -		
Community Based Organizations:	\$ -		
Fixed Assets/Equipment:	\$ -		
Administrative Overhead:	\$ -	\$ 446,440	\$ 276,514
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 4,986,484</b>	<b>\$ 2,220,282</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The County of San Diego Probation Department's Youthful Offender Unit institutional program will continue to provide custodial programming, coordination and oversight of services to ensure that the needs of participant youth are met.

Risk assessments are conducted to measure participant alcohol and drug involvement, risk and resiliency metrics, literacy, educational level, and competencies. A multi-disciplinary team creates individual case plans, which include re-entry rehabilitative services for each youth. All youth housed in this custodial program are provided with individual cognitive behavioral therapy and group programs.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Diego***

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Community Supervision		
Expenditure Category:	Re-Entry or Aftercare Services		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ -	\$ 990,363	\$ 24,067
Services & Supplies:	\$ -	\$ 266,856	
Professional Services:	\$ -		
Community Based Organizations:	\$ -		
Fixed Assets/Equipment:	\$ -		
Administrative Overhead:	\$ -	\$ 98,478	\$ 107,248
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,355,697</b>	<b>\$ 131,315</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Upon a participant's release into the community, County of San Diego Probation supervision begins. A Probation Officer will be assigned to each youth who will aid in the youth's transition from detention into the community. Supervision focuses on a case plan prepared through a risk assessment tool to identify the top areas for the Probation Officer to focus on with the youth and family. The Probation Officer makes referrals to community-based treatment programs which may include, but are not limited to, gang intervention, mental health, drug/alcohol treatment, relationship violence prevention and education continuation. The Probation Officer stays engaged with the youth, family and service providers to work with the youth towards positive behavior change and completion of Probation conditions. Ultimately the goal is for the youth to become a law abiding and thriving citizen of the community.

All Probation Officers are trained in Integrated Behavioral Intervention Strategies (IBIS), which is an Evidence Based Practice (EBP) of teaching Probation Officers skills on how to interact and approach youth and families through motivational interviewing and cognitive-based tools.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: San Diego**

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Reading Legacies		
Expenditure Category:	Life/Independent Living Skills Training/Education		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ -		
Services & Supplies:	\$ -		
Professional Services:	\$ -	\$ 40,058	
Community Based Organizations:	\$ -		
Fixed Assets/Equipment:	\$ -		
Administrative Overhead:	\$ -		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 40,058</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Literacy services are provided to probationers who are Department of Juvenile Justice (DJJ) or DJJ eligible youth. This program assists youth in uniting with their families through the bonding experience of reading aloud together. Participants are recorded reading a book; a DVD of the recording along with the book that was read is sent home to the participant's children or children in the participant's family life.

Literacy has shown to be an Evidence-Based Practice that may positively impact recidivism. It also raises the self-esteem and confidence of participants, many whom request repeat participation after receiving positive feedback from family

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: San Diego**

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Transitional Housing		
Expenditure Category:	Transitional Living Services/Placement		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ -		
Services & Supplies:	\$ -		
Professional Services:	\$ -	\$ 23,330	
Community Based Organizations:	\$ -		
Fixed Assets/Equipment:	\$ -		
Administrative Overhead:	\$ -		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 23,330</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department has ongoing contracts with multiple providers for transitional housing and supportive case management services for youth age 18 and older who are being released from custodial settings and have no stable housing.

Stable living environments positively impact life skills, increase self-sufficiency, and may lead to successful employment and a higher standard of living.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *San Diego***

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youthful Offender Rehabilitative Program		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:	\$ -		
Services & Supplies:	\$ -		
Professional Services:	\$ -	\$ 1,051,999	
Community Based Organizations:	\$ -		
Fixed Assets/Equipment:	\$ -		
Administrative Overhead:	\$ -		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,051,999</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Probation Department has ongoing contracts with Second Chance, a community-based organization, to provide services to Department of Juvenile Justice (DJJ) and DJJ-eligible youth who have demonstrated behavioral difficulties, including delinquency, substance abuse, and/or mental health problems. The primary emphasis of services is placed on group counseling, educational activity, and individual supportive counseling as needed. These services are provided both within institutions and outside, in the community.

Funds will pay for cognitive behavioral therapy, literacy education, aggression replacement, victim impact/awareness, violence prevention, gang influence and gender-specific training, as well as direct mental health therapy.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Diego***

**11. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Work Readiness		
Expenditure Category:	Job Readiness Training		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ -		
Services & Supplies:	\$ -		
Professional Services:	\$ -	\$ 42,689	\$ 142,074
Community Based Organizations:	\$ -		
Fixed Assets/Equipment:	\$ -		
Administrative Overhead:	\$ -		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 42,689</b>	<b>\$ 142,074</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The County of San Diego Probation Department has on-going contracts with the San Diego County Office of Education and Second Chance for vocational and work readiness training for youth under Probation supervision. This vocational program provides the following training: Microsoft Office (including Word, PowerPoint, Outlook, Excel and Access), Regional Occupational Programs, and literacy assessments and instruction. Regional Occupational Programs have included horticulture, culinary arts, construction, automotive repair and fire suppression.

Computer literacy and other job skills are transferrable to multiple employment fields. Completion of a vocational program will improve employment outcomes for participants and may positively impact recidivism.