

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2019 Expenditure and Data Report Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2019 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION				
COUNTY NAME		DATE OF REPORT		
San Benito		9/27/2019		
B. PRIMARY CONTACT				
NAME		TITLE		
Ashlyn Canez		Deputy Probation Officer (Supervisor)		
TELEPHONE NUMBER	EMAIL ADDRESS			
831-636-4070 ex.16	<u>Acanez@cosb.us</u>			
C. SECONDARY CONTACT (OPTIONAL)				
NAME		TITLE		
Lorraine M. Carrasquillo		Staff Analyst		
TELEPHONE NUMBER	EMAIL ADDRESS			
	lcarrasquillo@cosb.us			
COMPLETING THE REMAIND	DER OF THE REPORT:			

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

Unknown 2 TOTAL 82 Please use this space to explain any exceptions and/or anomalies in the data reported above:

COUNTYWIDE JUVENILE JUSTICE DATA for:

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below: Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition

Report 1

Probation Department Disposition

Informal Probation	-
Diversions	
Petitions Filed	41

Gender (OPTIONAL)

Male	60
Female	22
TOTAL	82

Race/Ethnic Group (OPTIONAL)

Hispanic	64
White	13
Black	
Asian	3
Pacific Islander	
Indian	
Unknown	2
TOTAL	82

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement Report 3

Petition Type

New	35
Subsequent	6
TOTAL	41

Court Disposition

Informal Probation	1
Non-Ward Probation	
Wardship Probation	25
Diversion	5
Deferred Entry of Judgement	

Wardship Placements

Own/Relative's Home	
Non-Secure County Facility	
Secure County Facility	
Other Public Facility	
Other Private Facility	
Other	
California Youth Authority*	
TOTAL	-

Subsequent Actions

Technical Violations

Sex (OPTIONAL)

Male		
Female		
	TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	33
White	5
Black	
Asian	2
Pacific Islander	
Indian	
Unknown	1
TOTAL	41

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE	JUVENILE JUSTICE DATA for:	San Benito
	xes below, enter your juvenile arres Arrest data by county can be f ps://openjustice.doj.ca.gov/crime-st	ound at:
<u>Arrests</u>		
	Felony Arrests	20
	Misdemeanor Arrests	55
	Status Arrests	2
	TOTAL	77
<u>Gender</u>	Male Female	
	TOTAL	-
Race/E	thnic Group (OPTIONAL) Black	
	White	
	Hispanic	
	Other	
	TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for:

San Benito

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

All minors referred to the Probation Department for delinquency charges are assessed at intake using the Positive Achievement Change Tool (PACT) through Noble Software Group (NobleSG). Officers use the results to make informed decisions concerning the minor's needs and their potential risk to themselves or the community.

Probation youth and their families participate in Child Family Team (CFT) meetings; as well as; referred to the Children's System of Care (CSOC) team. CSOC and CFT meetings result in the development and/or modification of case plans for each minor that focuses on improving school attendance and academic performance, instilling positive social values and strengthening the family.

Families participating in YOBG and JJCPA funded services and activities has resulted in compliance with court orders; as well as; a reduction in recidivism and caseload sizes. The JJCPA funding of juvenile probation officers enables the effective use of graduated sanctions for youth. The JWSP program funded by YOBG has a dedicated probation aide that has been responsible for securing community service sites resulting in youth completing their court ordered community service obligations.

To ensure regular school attendance and academic success the department has provided daily transportation for youth to school and referred youth to tutoring services funded by YOBG.

San Benito County Probation Department's objective to reduce the number of high-risk youth has been achieved through a probation driven case plan approach that includes the services funded by both YOBG and JJCPA.

San Benito

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'I EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
		-	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

List of Expenditure Categories and Associated Numerical Codes

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

San Benito

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we strongly suggest you use Spell Check before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	
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1. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, **Community Services** strategy or system enhancement (Required): Expenditure Category (Required): All Other Funds JJCPA Funds YOBG Funds (Optional) Salaries & Benefits: 27.246 \$ \$ 27.246 Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ 27.246 \$ 27.246 \$

San Benito

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Work Service Program (JWSP) offered minors valuable skills, shared talents and knowledge, gained experience, positive relationships, and helped to make the community a better place to live. The JWSP Program consisted of opportunities for youth to perform essential volunteer work that focused on various county needs. The JWSP Program is an alternative to incarceration. Formal probation youth were supervised by a probation aide that was able to counsel and mentor the juveniles through the process of giving back to the community. Minors discussed their future goals and aspirations and the probation aide would provide a mentorship for the youth. The probation aide engaged in discussions with the minors that helped them deal with their mistakes and learn to make positive decisions in the future. There was an ongoing communication process between the probation aide and the minor's probation officer.

The probation youth participating in this program were on informal or formal probation. The Juvenile Wards of the Court were ordered to complete hours of community service and the informal youth were directed by their probation officer. The youth completed their hours by the end of their probation term.

YOBG and JJCPA funds covered the salary and benefits of a probation aide.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: San Benito

2. Program, Placement, Service, Strategy, or System Enhancement				
Name of program, placement, service,	Tutoring			
strategy or system enhancement (Required):		ratoring		
Expenditure Category (Required):				
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)	
Salaries & Benefits:				
Services & Supplies:				
Professional Services:				
Community Based Organizations:		\$ 22,000		
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:	\$-	\$ 22,000	\$-	
Provide a description of the program, placement service, strategy or system enhancement that was funded				

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Paula Norton Reading Program provided one-on-one tutoring services using the Linda Mood-Bell teaching instruction tools to both 707(b) and non-707(b) WIC offenders. This reading program has been used by the Probation Department for 16 years and has been proven through pre and post test results to have a significant improvement in minor's spelling and reading scores.

Costs covered the instructor's cost at an hourly rate.

This reading program increased the reading levels of these youth; as well as; played a large role in reducing recidivism and delinquent behaviors. Studies show a link between higher levels of literacy and a reduced risk of delinquency, incarcerations, and recidivism.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for	or:
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San Benito

3. Program, Placement, Service, Strateg	y, or System Enha	ncement		
Name of program, placement, service,	Ale man Ma		/Tura a tura a un t	
strategy or system enhancement (Required):	Anger Ivia	anagement Counseling	reatment	
Expenditure Category (Required):				
			All Other Funds	
	JJCPA Funds	YOBG Funds	(Optional)	
Salaries & Benefits:			(Optional)	
Services & Supplies:				
Professional Services:				
		\$ 46,560		
Community Based Organizations:		\$ 46,560		
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:		\$ 46,560	\$-	
Provide a description of the program, placemer	nt, service, strategy or	system enhancement	that was funded	
with JJCPA and/or YOBG funds in the precedir				
information on the types of youth served, preve				
barriers encountered, and what specifically JJC				
A counselor facilitated "Thinking for a Change"			th development	
approach. During the sessions the youth learner				
well as; they were able to identify the distortion				
painful the thoughts processed, the more painful				
dysfunctional thinking. Even fear and anger might arise in response to a real and present danger signal distorted thinking, which, if entertained would result in less functional and/or perhaps catastrophic responses.				
The funds were used to support one facilitator a	at an hourly rate. Our	high-risk youth were ab	le to see distortions	
that emerged from their dysfunctional thinking h				
objective responses.				
This program assisted youth with addressing ris	ek factore that are pro	von through recearch to	o offoot rooidiviem	
This program assisted youth with addressing h	sk laciols illai ale plu	ven unough research u	J allect reciumsin.	

P:\(H)-PROGRAMS-CPGP\AB 1998 - JJCPA & YOBG COMBINED\Expenditure & Data Reports from Counties\2019 Exp & Data Reports\San Benito 2019 JJCPA_YOBG Report.xlsx Expenditure Details Tab

Name of program, placement, service,	4. Program, Placement, Service, Strategy, or System Enhancement				
Name of program, placement, service,	Early Intervention Program				
strategy or system enhancement:			any intervention Frogra		
Expenditure Category:					
	JJCPA I	Funds	YOBG Funds	All Other Funds (Optional)	
Salaries & Benefits:	\$	167,918			
Services & Supplies:					
Professional Services:					
Community Based Organizations:					
Fixed Assets/Equipment:					
Administrative Overhead:					
Other Expenditures (List Below):					
TOTAL:	¢	167,918	\$-	\$-	
				•	
Provide a description of the program, placemer					
with JJCPA and/or YOBG funds in the preceding					
information on the types of youth served, preve		• •		nments, any	
barriers encountered, and what specifically JJC					
The Early Intervention Program (EIP) is a famil			•	J	
family to local resources. The family-focused ca	ase planning	was parti	icularly important given	the parents'	
demonstrated inability to adequately supervise	and disciplir	ne their ch	ildren. In addition, yout	h were immersed in	
valuable programs and activities at a level that	facilitates co	mpetency	y development.		
JJCPA funds covered the cost of two (2) Deput	y Probation	Officer's s	alam and hanafita		
			salary and benefits		
		•	salary and benefits		
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			salary and benefits		

San Benito

5. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, Group Counseling strategy or system enhancement: Expenditure Category: All Other Funds YOBG Funds JJCPA Funds (Optional) Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: 70,000 \$ Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ 70,000 \$ \$ -Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. Youth Alliance (YA), a community based organization, provided intensive case management; weekly individual counseling, weekly support groups, parenting classes; and referrals to services. Probation Officers and a Youth Alliance case manager used a child and family team meeting model to work collaboratively with local agencies,

Alliance case manager used a child and family team meeting model to work collaboratively with local agencies, schools, families, and the youth which improved services and provided direction and support to these families. A youth's case plan was developed as part of the child and family team meeting. Youth referred to this organization participated in their GANAS: Guiding and Navigating to Achieve Success Program. GANAS is an aftercare program for youth transitioning from juvenile detention and custody back into the community. The GANAS Program focuses on discovery of self-awareness, prevention of substance abuse, healthy relationships, boundaries, decrease gang involvement and educational success.

This program helps guide youth through their journey to adulthood through meaningful and though provoking groups, parenting skills, and intervention services that reintroduce cultural and family values.

Approximately twenty-seven (27) youth took part in the GANAS program for the 2018/2019 fiscal year. Of those 27 participants, ten (10) completed the program completely, one (1) moved out of county, and seventeen (16) of them will continue on with services in the 2019/2020 fiscal year.

6. Program, Placement, Service, Strateg	y, or System Enha	ncement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
			All Other Funds
	JJCPA Funds	YOBG Funds	(Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$-	\$-	\$-
Provide a description of the program, placemer			
with JJCPA and/or YOBG funds in the precedin			
information on the types of youth served, preve			
barriers encountered, and what specifically JJC			
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7. Program, Placement, Service, Strateg	y, or System Enha	ncement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	¢ _	\$-	\$-
Provide a description of the program, placemer	-	-	-
with JJCPA and/or YOBG funds in the precedin			
information on the types of youth served, preve			iments, any
barriers encountered, and what specifically JJC	PA and/or YOBG fun	ds paid for.	

Name of program, placement, service, strategy or system enhancement:		incement	
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL: Provide a description of the program, placemer	-	\$-	\$-
information on the types of youth served, preve barriers encountered, and what specifically JJC			hments, any

9. Program, Placement, Service, Strateg	v. or System Enha	ncement	
Name of program, placement, service,	y, or oyotom		
strategy or system enhancement:			
Expenditure Category:			
			All Other Funds
	JJCPA Funds	YOBG Funds	(Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
тоты	¢	¢	۴
TOTAL:		\$ -	\$ -
Provide a description of the program, placemen			
with JJCPA and/or YOBG funds in the precedin			
information on the types of youth served, preve			iments, any
barriers encountered, and what specifically JJC	PA anu/or fOBG fun		
1			

Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ Solution of the program, placement, service, strategy or system enhancement that was funded information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.	10. Program, Placement, Service, Strategy, or System Enhancement				
Expenditure Category: JJCPA Funds YOBG Funds All Other Funds (Optional) Salaries & Benefits: Services & Supplies: Services & Supplies: Services & Supplies: Professional Services: Services & Supplies: Services & Supplies: Services & Supplies: Professional Services: Services & Supplies: Services & Supplies: Services & Supplies: Professional Services: Services & Supplies: Services & Supplies: Services & Services: Community Based Organizations: Services & Services: Services & Services: Services & Services: Community Based Organizations: Services & Service: Services & Service: Service: Community Based Organizations: Service: Service: Service: Community Based Organizations: Service: Service: Service: Other Expenditures (List Below): Service: Service: Service: Service: Service: Service: Service: Service: Other Expenditures (List Below): Service: Service: Service: Service: Service: Service: Service: Service: Service: Service:	Name of program, placement, service,				
JJCPA Funds YOBG Funds All Other Funds (Optional) Salaries & Benefits:	strategy or system enhancement:				
JJCPA Funds YOBG Funds (Optional) Salaries & Benefits: (Optional) Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): Image: Compute a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Expenditure Category:				
Services & Supplies: Professional Services: Professional Services: Image: Community Based Organizations: Community Based Organizations: Image: Community Based Organizations: Fixed Assets/Equipment: Image: Community Based Overhead: Administrative Overhead: Image: Community Based Overhead: Other Expenditures (List Below): Image: Community Based Overhead: Image: Community Based Overhead: Image: Community Based Overhead: Other Expenditures (List Below): Image: Community Based Overhead: Image: Community Based Overhead: Image: Community Based Overhead:		JJCPA Funds	YOBG Funds	All Other Funds (Optional)	
Professional Services:	Salaries & Benefits:				
Community Based Organizations: Fixed Assets/Equipment: Fixed Assets/Equipment: Image: Community Based Organizations: Administrative Overhead: Image: Community Based Organizations: Other Expenditures (List Below): Image: Community Based Organizations: Image: Community Based Organizations: Image: Community Based Organizations: Other Expenditures (List Below): Image: Community Based Organizations: Image: Community Based Organizations: Image: Community Based Organizations: Image: Community Based Organizations: Image: Community Based Organizations: Image: Community Based Organizations: Image: Community Based Organizations: Image: Community Based Organization: Image: Community Based Organizations: Image: Community Based Organization: Image: Community Based Organization: Image: Community Based Organization: Image: Community Based Organizatio	Services & Supplies:				
Fixed Assets/Equipment: Image: Constraint of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any					
Administrative Overhead: Image: Constraint of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any					
Other Expenditures (List Below):					
TOTAL: \$ Frovide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Administrative Overhead:				
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Other Expenditures (List Below):				
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any					
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Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any					
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information on the types of youth served, prevention services you provided, your accomplishments, any					
	with JJCPA and/or YOBG funds in the precedin	ng fiscal year. For exa	ample, you might want t	o include	
barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.	information on the types of youth served, preve	ntion services you pro	ovided, your accomplish	nments, any	
	barriers encountered, and what specifically JJC	PA and/or YOBG fun	ds paid for.		

11. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service,	Community Service		
strategy or system enhancement:	Community Service		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Тоти	•	^	A
TOTAL: Provide a description of the program, placemer		\$ -	\$ -
with JJCPA and/or YOBG funds in the precedin information on the types of youth served, preve barriers encountered, and what specifically JJC	ntion services you pro	ovided, your accomplish	

12. Program, Placement, Service, Strategy, or System Enhancement				
Name of program, placement, service,				
strategy or system enhancement:				
Expenditure Category:				
	JJCPA Funds	YOBG Funds	All Other Funds	
	JJOFATUNUS	TODG T UNUS	(Optional)	
Salaries & Benefits:				
Services & Supplies:				
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:		\$-	\$-	
Provide a description of the program, placemer				
with JJCPA and/or YOBG funds in the precedir				
information on the types of youth served, preve			nments, any	
barriers encountered, and what specifically JJC	PA and/or YOBG fund	ds paid for.		

San Benito

13. Program, Placement, Service, Strategy, or System Enhancement				
Name of program, placement, service,				
strategy or system enhancement:				
Expenditure Category:				
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)	
Salaries & Benefits:				
Services & Supplies:				
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:	\$-	\$-	\$-	
Provide a description of the program, placemer	nt, service, strategy or	system enhancement	that was funded	

with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

P:\(H)-PROGRAMS-CPGP\AB 1998 - JJCPA & YOBG COMBINED\Expenditure & Data Reports from Counties\2019 Exp & Data Reports\San Benito 2019 JJCPA_YOBG Report.xlsx Expenditure Details Tab

ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	JRES for:	San Benito
14. Program, Placement, Service, Strate	egy, or System Enl	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			All Other Funds
	JJCPA Funds	YOBG Funds	(Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$-	\$	- \$
information on the types of youth served, preve	ention services you pr	ovided, your accompli	t to include
with JJCPA and/or YOBG funds in the precedir information on the types of youth served, preve barriers encountered, and what specifically JJC	ention services you pr	ample, you might wan ovided, your accompli	t to include
nformation on the types of youth served, preve	ention services you pr	ample, you might wan ovided, your accompli	t to include
nformation on the types of youth served, preve	ention services you pr	ample, you might wan ovided, your accompli	t to include
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nformation on the types of youth served, preve	ention services you pr	ample, you might wan ovided, your accompli	t to include
nformation on the types of youth served, preve	ention services you pr	ample, you might wan ovided, your accompli	t to include

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: San Benito

15. Program, Placement, Service, Strategy, or System Enhancement				
Name of program, placement, service,				
strategy or system enhancement:				
Expenditure Category:				
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)	
Salaries & Benefits:				
Services & Supplies:				
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:	\$-	\$	\$-	
Provide a description of the program, placemer	nt, service, strategy or	system enhancement	that was funded	
with JJCPA and/or YOBG funds in the precedin	ng fiscal year. For exa	mple, you might want t	o include	
information on the types of youth served, prevention services you provided, your accomplishments, any				
barriers encountered, and what specifically JJC	PA and/or YOBG fun	ds paid for.		
		•		

San Benito

16. Program, Placement, Service, Strategy, or System Enhancement					
Name of program, placement, service,					
strategy or system enhancement:					
Expenditure Category:					
	JJCPA Funds	YOBG Funds	All Other Funds		
Salaries & Benefits:					
Services & Supplies:					
Professional Services:					
Community Based Organizations:					
Fixed Assets/Equipment:					
Administrative Overhead:					
Other Expenditures (List Below):					
TOTAL:	\$-	\$-	\$-		
Provide a description of the program, placeme	Provide a description of the program, placement, service, strategy or system enhancement that was funded				

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

San Benito

17. Program, Placement, Service, Strategy, or System Enhancement				
Name of program, placement, service,				
strategy or system enhancement:				
Expenditure Category:				
	JJCPA Funds	YOBG Funds	All Other Funds	
Salaries & Benefits:				
Services & Supplies:				
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:	\$-	\$-	\$-	
Provide a description of the program placement service, strategy or system enhancement that was funded				

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

San Benito

18. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$-	\$-	\$-

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

19. Program, Placement, Service, Strat	tegy, or System Enh	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$-	\$-
Provide a description of the program, placeme	ent, service, strategy or	system enhancement	that was funded
with JJCPA and/or YOBG funds in the preced	ing fiscal year. For exa	ample, you might want t	o include
information on the types of youth served, prev			nments, any
barriers encountered, and what specifically JJ	CPA and/or YOBG fun	ds paid for.	

20. Program, Placement, Service, Strat	tegy, or System Enh	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$-	\$-
Provide a description of the program, placeme			
with JJCPA and/or YOBG funds in the preced			
information on the types of youth served, prev		· •	iments, any
barriers encountered, and what specifically JJ	CPA and/or YOBG fun	as paid for.	

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: San Benito

21. Program, Placement, Service, Strategy, or System Enhancement				
Name of program, placement, service,				
strategy or system enhancement:				
Expenditure Category:				
	JJCPA Funds	YOBG Funds	All Other Funds	
Salaries & Benefits:				
Services & Supplies:				
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:		\$-	\$-	
Provide a description of the program, placem				
with JJCPA and/or YOBG funds in the preced				
information on the types of youth served, prev			iments, any	
barriers encountered, and what specifically J.	ICPA and/or YOBG fun	ds paid for.		

22. Program, Placement, Service, Strategy, or System Enhancement				
Name of program, placement, service,				
strategy or system enhancement:				
Expenditure Category:				
	JJCPA Funds	YOBG Funds	All Other Funds	
Salaries & Benefits:				
Services & Supplies:				
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:		\$-	\$-	
Provide a description of the program, placeme				
with JJCPA and/or YOBG funds in the preced				
information on the types of youth served, prev			nments, any	
barriers encountered, and what specifically JJ	CPA and/or YOBG fun	ds paid for.		

23. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:		\$-	\$-
Provide a description of the program, placeme			
with JJCPA and/or YOBG funds in the preced			
information on the types of youth served, prev			nments, any
barriers encountered, and what specifically JJ	CPA and/or YOBG fun	ds paid for.	

24. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:		\$-	\$-
Provide a description of the program, placeme			
with JJCPA and/or YOBG funds in the preced			
information on the types of youth served, prev			nments, any
barriers encountered, and what specifically JJ	CPA and/or YOBG fun	ds paid for.	

25. Program, Placement, Service, Strategy, or System Enhancement				
Name of program, placement, service,				
strategy or system enhancement:				
Expenditure Category:				
	JJCPA Funds	YOBG Funds	All Other Funds	
Salaries & Benefits:				
Services & Supplies:				
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:	-	\$-	\$-	
Provide a description of the program, placeme				
with JJCPA and/or YOBG funds in the preced				
information on the types of youth served, prev			iments, any	
barriers encountered, and what specifically JJ	CPA and/or YOBG fun	ds paid for.		

26. Program, Placement, Service, Strategy, or System Enhancement				
Name of program, placement, service,				
strategy or system enhancement:				
Expenditure Category:				
	JJCPA Funds	YOBG Funds	All Other Funds	
Salaries & Benefits:				
Services & Supplies:				
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:		\$-	\$-	
Provide a description of the program, placeme				
with JJCPA and/or YOBG funds in the preced				
information on the types of youth served, prev	rention services you pro	ovided, your accomplish	iments, any	
barriers encountered, and what specifically JJ	CPA and/or YOBG fun	ds paid for.		

27. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:		\$-	\$-
Provide a description of the program, placeme			
with JJCPA and/or YOBG funds in the preced			
information on the types of youth served, prev	rention services you pro	ovided, your accomplish	iments, any
barriers encountered, and what specifically JJ	CPA and/or YOBG fun	ds paid for.	

28. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:		\$	\$-
Provide a description of the program, placeme			
with JJCPA and/or YOBG funds in the preced	ing fiscal year. For exa	ample, you might want t	o include
information on the types of youth served, prev	rention services you pro	ovided, your accomplish	nments, any
barriers encountered, and what specifically JJ	CPA and/or YOBG fun	ds paid for.	

29. Program, Placement, Service, Strategy, or System Enhancement				
Name of program, placement, service,				
strategy or system enhancement:				
Expenditure Category:				
	JJCPA Funds	YOBG Funds	All Other Funds	
Salaries & Benefits:				
Services & Supplies:				
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:		\$-	\$-	
Provide a description of the program, placeme				
with JJCPA and/or YOBG funds in the preced	ing fiscal year. For exa	ample, you might want t	o include	
information on the types of youth served, prev	ention services you pro	ovided, your accomplish	iments, any	
barriers encountered, and what specifically J	ICPA and/or YOBG fund	ds paid for.		
information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.				

30. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:		\$-	\$-
Provide a description of the program, placeme			
with JJCPA and/or YOBG funds in the preced			
information on the types of youth served, prev			nments, any
barriers encountered, and what specifically JJ	CPA and/or YOBG fund	ds paid for.	