

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2019 Expenditure and Data Report Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2019 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION		
COUNTY NAME		DATE OF REPORT
Sacramento		9/30/2019
B. PRIMARY CONTACT		
NAME		TITLE
Leslie Burgett		Administrative Services Officer III
TELEPHONE NUMBER	EMAIL ADDRESS	
916-876-5351	BurgettL@SacCounty.ne	<u>t</u>
C. SECONDARY CONTACT (OPTIONAL)	
NAME		TITLE
Sheila Harry		
TELEPHONE NUMBER	EMAIL ADDRESS	
916-876-9933	HarryS@SacCounty.net	

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet.

On the worksheet "REPORT 1," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "REPORT 3," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "ARREST DATA," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "TREND ANALYSIS," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "EXPENTITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

Sacramento

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition

Report 1

Probation Department Disposition

Informal Probation	108
Diversions	42
Petitions Filed	1,261

Gender (OPTIONAL)

Male	1,232
Female	465
TOTAL	1,697

Race/Ethnic Group (OPTIONAL)

Hispanic	420
White	408
Black	755
Asian	33
Pacific Islander	28
Indian	5
Unknown	48
TOTAL	1,697

ase use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018

Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement

Report 3

Petition Type

New	1,261
Subsequent	-
TOTAL	1,261

Court Disposition

, position	
Informal Probation	132
Non-Ward Probation	148
Wardship Probation	251
Diversion	-
Deferred Entry of Judgement	35

Wardship Placements

1 100011101110	
Own/Relative's Home	226
Non-Secure County Facility	-
Secure County Facility	
Other Public Facility	-
Other Private Facility	25
Other	
California Youth Authority*	12
TOTAL	263

Subsequent Actions

Technical Violations	484
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Sex (OPTIONAL)

Male	922
Female	339
TOTAL	1,261

Race/Ethnic Group (OPTIONAL)

Hispanic	286
White	280
Black	621
Asian	27
Pacific Islander	17
Indian	4
Unknown	26
TOTAL	1,261

Please use this space to explain any exceptions and/or anomalies in the data reported above:

^{*} The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

Felony Arrests 639 Misdemeanor Arrests 585 Status Arrests 87 TOTAL 1,311 Gender (OPTIONAL) Male Female TOTAL - Race/Ethnic Group (OPTIONAL) Black White Hispanic Other TOTAL -	htt	Arrest data by county openiustice.doj.ca.gov/		
Felony Arrests 639 Misdemeanor Arrests 585 Status Arrests 87 TOTAL 1,311 Gender (OPTIONAL) Male Female TOTAL - Race/Ethnic Group (OPTIONAL) Black White Hispanic Other				
Felony Arrests 639 Misdemeanor Arrests 585 Status Arrests 87 TOTAL 1,311 Gender (OPTIONAL) Male Female TOTAL - Race/Ethnic Group (OPTIONAL) Black White Hispanic Other	Arrests			
Status Arrests 87 TOTAL 1,311 Gender (OPTIONAL) Male Female TOTAL - Race/Ethnic Group (OPTIONAL) Black White Hispanic Other		Felony Arrests		639
Gender (OPTIONAL) Male Female TOTAL - Race/Ethnic Group (OPTIONAL) Black White Hispanic Other		Misdemeanor Arrests		585
Gender (OPTIONAL) Male Female TOTAL Race/Ethnic Group (OPTIONAL) Black White Hispanic Other		Status Arrests		87
Male Female TOTAL - Race/Ethnic Group (OPTIONAL) Black White Hispanic Other			TOTAL	1,311
Female TOTAL - Race/Ethnic Group (OPTIONAL) Black White Hispanic Other	Gender			
Female TOTAL - Race/Ethnic Group (OPTIONAL) Black White Hispanic Other	<u>Gender</u>	(OPTIONAL)		
Race/Ethnic Group (OPTIONAL) Black White Hispanic Other				
Race/Ethnic Group (OPTIONAL) Black White Hispanic Other				
Black White Hispanic Other		Female		
Hispanic Other		Female	TOTAL	-
Other	Race/E	hnic Group (OPTIONAL) Black	TOTAL	-
	Race/E	hnic Group (OPTIONAL) Black White	TOTAL	-
IOIAL -	Race/E	thnic Group (OPTIONAL) Black White Hispanic	TOTAL	-
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Sacramento

COUNTYWIDE JUVENILE JUSTICE DATA for:

ANALYSIS OF COUNTYWIDE TREND DATA for: Sacramento

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Probation's overarching strategy utilizing JJCPA-YOBG funding is to increase opportunities for treatment, supervision, and service while reducing the risk factors related to recidivism. As a first step, Probation utilizes assessment tools to inform treatment planning. Incorporated into each individualized treatment plan is the youth and family's voice and choice. Resources are targeted to meet the specific identified needs of the youth and family. Cognitive behavioral learning approaches are coupled with interventions with the goal of disrupting delinquency by replacing the negative peer associates and promoting prosocial activities that build positive relationships. Probation utilizes collaborative, community based multi-disciplinary teaming along with programs to increase family functioning within the home. Behavioral issues are addressed by providing programs with a focus on mental health, trauma, substance abuse, and vocational and educational training.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'I EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Sacramento

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. To do so, double click on the response box provided for this purpose.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we strongly suggest you use Spell Check before returning to the BSCC.

1. Program, Placement, Service, Strateg	y, or System Enha	ncement	
Name of program, placement, service,			
strategy or system enhancement (Required):		Placement Unit	
Expenditure Category (Required):			
		\(\(\text{OD0}\) = \(\text{I}\)	All Other Funds
	JJCPA Funds	YOBG Funds	(Optional)
Salaries & Benefits:		\$ 1,036,999	\$ 227,302
Services & Supplies:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 132,609
Professional Services:			Ţ :5=,555
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,036,999	\$ 359,911
Provide a description of the program, placemer	· ·	• •	
with JJCPA and/or YOBG funds in the preceding			
•	~	• •	
information on the types of youth served, preve	•	•	iments, any
barriers encountered, and what specifically JJC		•	
Youth court ordered into short-term residential			
Placement Unit. Utilizing Child and Family Tear	0 , .	• •	
identified. Key partners in the teaming meetings	s included the youth a	nd his/her family. Office	ers then facilitated the
appropriate placement of minors into short-term	n residential therapeut	ic programs, Resource	Families, or with
Foster Family Agencies, both in-state and out-of-	of-state.		
Probation used YOBG funds to support officers	in the Placement Uni	t, including 7.0 FTE De	puty Probation
Officers, three vehicles, equipment, operating e	expenses, services, ar	nd supplies.	
	•	• •	

2. Program, Placement, Service, Strateg	y, oı	r System Enha	nce	ement		
Name of program, placement, service, strategy or system enhancement (Required):		J	uve	nile Field Supervisi	on	
Expenditure Category (Required):						
	J	JJCPA Funds		YOBG Funds	А	ll Other Funds (Optional)
Salaries & Benefits:	\$	463,240	\$	5,132,712		
Services & Supplies:			\$	581,330	\$	7,425
Professional Services:						
Community Based Organizations:			\$	10,000		
Fixed Assets/Equipment:					\$	3,711
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:	<u> </u>	463,240	\$	5,724,042	\$	11,136

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation used JJCPA and YOBG funds to support Juvenile Field Supervision, including the Education-based Supervision Model and Age of Majority units. The officers in these units provided community supervision for moderate to high-risk juvenile offenders. Officers utilized the Youth Level of Service/Case Management Inventory (YLS/CMI) and Level of Service/Case Management Inventory (LS/CMI) validated risk and needs assessment tool to inform case plans and identify appropriate referrals for treatment and services. Teaming with youth, families, and service providers throughout the case management process was a key strategy to support behavior change. Recognition of traumatic events and the impacts were also at the forefront of case staffing discussions.

Education Based Supervision

Community based supervision as described above was focused within five school districts in the Sacramento region: Sacramento City, Twin Rivers, San Juan, Elk Grove and Natomas. Officers continued to build strong relationships with school personnel, youth, families, and community based providers.

Age of Majority

The Age of Majority Unit supervised transition aged youth ages 18-21 years under the jurisdiction of the Juvenile Court with the goal of providing the support and services necessary for behavior change to occur. Through strong partnership, the unit established an array of community resources to meet the needs of this population. Referrals for service included vocational and educational supports, housing and transient support, behavioral health, alcohol & drug, food/clothing, and extra-curricular activities.

Juvenile Field Supervision units funded by JJCPA and YOBG included 30 employees, 20 vehicles, equipment, operating expenses, services, and supplies. The employees consisted of 20.0 FTE Deputy Probation Officers, 6.0 FTE Senior Probation Officers, 3.0 FTE Supervising Probation Officer and 1.0 FTE Administrative Service Officer I.

3. Program, Placement, Service, Strateg	y, or System Enha	ance	ement		
Name of program, placement, service, strategy or system enhancement (Required):		Juv	venile Sex Offender	s	
Expenditure Category (Required):					
	JJCPA Funds		YOBG Funds		ther Funds Optional)
Salaries & Benefits:		\$	902,237		
Services & Supplies:		\$	83,888		
Professional Services:					
Community Based Organizations:		\$	49,639		
Fixed Assets/Equipment:		\$	718	\$	673
Administrative Overhead:					
Other Expenditures (List Below):					
TOTAL:	-	\$	1,036,482	\$	673

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Sex Offender (JSO) Unit supervised youth adjudicated for a violation of Penal Code Section 288 or a reasonably related offense. The JSO program provided juvenile sex offenders with long-term (17 to 24 months) outpatient treatment designed to reduce the likelihood of re-offense. Following the Juvenile Sex Offender Assessment Protocol-II (J-SOAP-II), the treatment program combined individual and group treatment sessions, relapse prevention strategies, and necessary family counseling to support successful program completion. The counselors and probation officers worked closely to review treatment progress, develop safety planning, and implement case planning goals and objectives.

Probation used YOBG funds to support the program, including a unit of five officers, one vehicle, officer equipment, operating expenses, services, supplies, and contracts with community-based organizations for sex offender treatment services. The unit of officers included 4.0 FTE Deputy Probation Officers and 1.0 FTE Supervising Probation Officer.

4. Program, Placement, Service, Strateg	y, or	System Enha	ncement		
Name of program, placement, service,	Ro	admap for Succ	ess – Candidacy Ass	essmer	nt and Reentry
strategy or system enhancement:		Team, Impact	Services Unit & Yout	h Servi	ce Center
Expenditure Category:					
	J	JCPA Funds	YOBG Funds	Al	Other Funds (Optional)
Salaries & Benefits:	\$	4,494,460		\$	314,722
Services & Supplies:	\$	873,851		\$	446
Professional Services:					
Community Based Organizations:	\$	1,036,920		\$	30,292
Fixed Assets/Equipment:				\$	5,102
Administrative Overhead:					
Other Expenditures (List Below):					
TOTAL:	\$	6,405,231	\$ -	\$	350,562

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Candidacy Assessment Unit provided youth subject to a WIC Section 602 petition with a risk-and-needs assessment utilizing a validated assessment tool, in collaboration with the youth's family/legal guardian, to determine their risk to recidivate and to identify strengths and areas of need. The assessment results drove the dynamic and individualized case planning process with an emphasis on criminogenic risk and protective factors. The probation officers conducted structured interviews to engage and motivate youth and their families. Through this guided process, evidenced-based programs within the community were discussed and explored with the youth and family. These programs included Functional Family Therapy (FFT) and Multi-systemic Therapy (MST) services, and other specialized community-based services including cognitive behavioral counseling, treatment, and other best practice interventions. Members of this unit also served as members of the quality assurance team. They oversaw continuous case planning and candidacy education, candidacy determination and review, and case planning review in line with Title IV-E requirements.

Best practices recognize that reentry begins at the time of admission to detention and continues beyond the youth's release and reintegration into the community. This reentry continuum consists of three overlapping phases: 1) in facility, 2) the transition out of facility and into community, and 3) in community. The JJCPA funds supported the Sacramento Reentry Development for Youth (READY-Go!) program which utilized cross-systems collaborative teaming to assess strengths and needs, develop transition and case plans, and make connections to services, education, housing and employment prior to release from custody.

Probation officers in the Impact Services Unit provided enhanced case management services to youth on probation experiencing mental health disorders or sexual exploitation. Through collaborative partnerships across systems, higher-risk youth and families were supported through a teaming process, Multidisciplinary Team and/or Child and Family Team meetings, which may have occurred in a mental health full service partnership program or through Commercially Sexually Exploited Children (CSEC) specific programming using a harm reduction model. Youth and families were referred to community based programs to support their varying needs.

The Youth Service Center (YSC) is a school-based program that provided integrated support for at-risk students attending school at Elinor Lincoln Hickey Junior/Senior High School and the North Area Community School. The program afforded youth the opportunity to participate in education, counseling and pro-social activities during an extended school day. The YSC was a joint effort of Probation and the Sacramento County Office of Education (SCOE).

Probation used JJCPA funds to support these units including 25 employees, 13 vehicles, equipment, operating expenses, services, supplies, and community-based contracts. The employees dedicated to this program and funded by JJCPA included 12.0 FTE Deputy Probation Officers, 8.0 FTE Senior Probation Officers, 3.0 FTE Supervising Probation Officers and 2.0 FTE Office Assistants. Probation contracted with River Oak Center for Children to provide MST services and Stanford Youth Solutions for FFT services.

ACCOUNTING OF JJCPA-YO	DBG EXPENDITU	RES for:	Sacramento
5. Program, Placement, Service, Strateg	y, or System Enha	ncement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
,	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -
Provide a description of the program, placemen	nt, service, strategy or	system enhancement	that was funded
with JJCPA and/or YOBG funds in the precedin			
information on the types of youth served, preve			
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ACCOUNTING OF JJCPA-	YOBG EXPENDIT	JKES for:	Sacramento
6. Program, Placement, Service, Strat	egy, or System Enh	ancement	
Name of program, placement, service,			
trategy or system enhancement: Expenditure Category:			
Apenditure Gategory.	JJCPA Funds	YOBG Funds	All Other Fund (Optional)
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ervices & Supplies:			
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System Enh	YOBG Funds	All Other Funds (Optional)
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CPA Funds	YOBG Funds	
CPA Funds	YOBG Funds	
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	l year. For ex ervices you pr	- \$ ice, strategy or system enhancem I year. For example, you might watervices you provided, your accomed/or YOBG funds paid for.

System Enha	YOBG Funds	All Other Funds (Optional)
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JCPA Funds	YOBG Funds	
JCPA Funds	YOBG Funds	
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nd/or YOBG fun	ds paid for.	
;	rvice, strategy or cal year. For exa services you pro	- \$ - rvice, strategy or system enhancement cal year. For example, you might want services you provided, your accomplised or YOBG funds paid for.

ACCOUNTING OF JJCPA-	OBG EXPENDITI	JRES for:	Sacramento
10. Program, Placement, Service, Strat			
Name of program, placement, service,		lanoement	
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			_
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orior Experialitates (Elst Below).			
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TOTAL Provide a description of the program, placemonth with JJCPA and/or YOBG funds in the precedent	ent, service, strategy o ing fiscal year. For ex	r system enhancemen ample, you might want	t that was funded to include
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1. Program, Placement, Service, Stratement of program, placement, service, crategy or system enhancement:	tegy, or System En	hancement	
xpenditure Category:			
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alaries & Benefits:			(Optional)
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formation on the types of youth served, prev			
arriers encountered, and what specifically J			
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ervices & Supplies: rofessional Services: ommunity Based Organizations: xed Assets/Equipment: dministrative Overhead:	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
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alaries & Benefits: ervices & Supplies: rofessional Services: community Based Organizations: exed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below):	JJCPA Funds	YOBG Funds	
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h JJCPA and/or YOBG funds in the preceding fi ormation on the types of youth served, preventic rriers encountered, and what specifically JJCPA	on services you pr	ovided, your accomplis	

	egy, or System Enl	nancement	Sacramento
me of program, placement, service,			
ategy or system enhancement:			
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h JJCPA and/or YOBG funds in the preceding properties of youth served, preveriers encountered, and what specifically JJ	ention services you pr	ovided, your accompli	

OBG EXPENDITO	JRES for: 3	acramento
egy, or System Enh	nancement	
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CPA and/or YOBG fun	nao para 101.	
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ACCOUNTING OF JJCPA-YO			Sacramento
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ategy or system enhancement:			
penditure Category:			
· · · · · · · · · · · · · · · · · · ·	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
laries & Benefits:			
rvices & Supplies:			
ofessional Services:			
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ner Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$
ovide a description of the program, placemer h JJCPA and/or YOBG funds in the precedin ormation on the types of youth served, preveriers encountered, and what specifically JJC	ng fiscal year. For exention services you pr	ample, you might want ovided, your accomplis	to include

16. Program, Placement, Service, Stra	tegy, or System Enl	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -
Provide a description of the program, placement	ent, service, strategy or	system enhancement	that was funded
with JJCPA and/or YOBG funds in the preced			
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7. Program, Placement, Service, Str lame of program, placement, service, trategy or system enhancement:			
trategy or system enhancement:			
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Aponditure editogery.	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:	Joe 711 diag	1 0 D O T dilido	7 till O'tillol I dillao
ervices & Supplies:			
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Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ - Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Name of program, placement, service,			
Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ - Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	strategy or system enhancement:			
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Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ - Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Professional Services:			
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TOTAL: \$ - \$ - Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Administrative Overhead:			
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Other Expenditures (List Below):			
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with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	TOTAL:	\$ -	\$ -	\$ -
with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Provide a description of the program, placeme	ent, service, strategy or	system enhancement	that was funded
barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.	information on the types of youth served, prev	ention services you pro	ovided, your accomplish	nments, any
	barriers encountered, and what specifically JJ	ICPA and/or YOBG fund	ds paid for.	
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Sacramento
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9. Program, Placement, Service, Stra	tegy, or System En	hancement	
Name of program, placement, service,			
trategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
ervices & Supplies:			
rofessional Services:			
community Based Organizations:			
ixed Assets/Equipment:			
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TOTAL:	\$	\$	- \$

ACCOUNTING OF JJCPA	-YOBG EXPENDITU	JRES for:	Sacramento
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 Program, Placement, Service, St ame of program, placement, service, 	rategy, or System En	nancement	
rategy or system enhancement:			
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ACCOUNTING OF JJCP	A-YOBG EXPENDITU	RES for:	Sacramento
. Program, Placement, Service, S	Strategy, or System Enl	nancement	
ame of program, placement, service,			
rategy or system enhancement:			
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	JJCPA Funds	YOBG Funds	All Other Funds
laries & Benefits:			
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ormation on the types of youth served, rriers encountered, and what specifical	prevention services you pro	ovided, your accomplis	
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ormation on the types of youth served,	prevention services you pro	ovided, your accomplis	

ACCOUNTING OF JJCPA	I-YOBG EXPENDIT	JRES for:	Sacramento
22. Program, Placement, Service, St	rategy, or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
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Provide a description of the program, place	-		-

ACCOUNTING OF JJCI	PA-YOBG EXPENDITU	IRES for:	Sacramento
3. Program, Placement, Service,	Strategy, or System En	hancement	
ame of program, placement, service,			
trategy or system enhancement:			
xpenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:			
ervices & Supplies:			
rofessional Services:			
ommunity Based Organizations:			
xed Assets/Equipment:			
dministrative Overhead:			
ther Expenditures (List Below):			
rovide a description of the program, pla	TAL: \$ -	Ψ	- \$
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ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	RES for: S	acramento
24. Program, Placement, Service, Stra	tegy, or System Enh	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
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Provide a description of the program, placeme	ent, service, strategy or	system enhancement	that was funded
with JJCPA and/or YOBG funds in the preced	ling fiscal year. For exa	ample, you might want	to include
information on the types of youth served, prev			
barriers encountered, and what specifically Ju		•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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ACCOUNTING OF JJCPA			
ACCOUNTING OF JJCPA			
	-YOBG EXPENDITU	RES for:	Sacramento
25. Program, Placement, Service, St	rategy, or System Enl	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Sacramento 26. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Fquipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: * **Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.				
26. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any				
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7. Program, Placement, Service, S	trategy, or System En	nancement	
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strategy or system enhancement:			
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	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
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