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| **SENATE BILL 863****ADULT LOCAL CRIMINAL JUSTICE FACILITIES CONSTRUCTION****SUMMARY OF AWARDED PROJECTS***November 12, 2015* |
| **COUNTY** | **PROPOSED PROJECT** | **AMOUNT REQUESTED** |
| **LARGE COUNTIES**  |
| Alameda | The proposed Mental Health, Program and Service Unit project will consist of approximately 38,000 square feet of program and treatment space. The project will include renovations to existing housing spaces and construction of a new mental health treatment and program facility. Due to renovation of existing housing, there will be a net decrease of 18 beds.  |  $ 54,340,000  |
| San Francisco | The proposed project is a new standalone Rehabilitation and Detention Facility (RDF) of approximately 150,000 sf. The facility will consist of 384 beds configured in four, 32-cell and four, 16-cell direct supervision pods designed to fit inmate programming and treatment needs. The project will also include classroom, educational, and vocation programming spaces. In addition, there will be medical and mental health treatment spaces, staff support spaces, multipurpose and visiting space. Two existing jails with a total of 828 beds will be vacated, leaving a net decrease of 444 beds. |  $ 80,000,000  |
| Santa Clara | The proposed project will consist of a new open-floorplan, standalone facility of seven-stories and approximately 203,000 sf. Each floor is designed to accommodate program and treatment needs of a specific population, including mental health and reentry. The new facility will consist of 465 cells (105 single cells, 710 beds in double-occupancy cells). The project will also include multipurpose and programing spaces, visitation and recreation spaces, mental health and program space. There will also be custody administration, security operations, staff support, and institutional support spaces. The facility will allow for optimal programming and reentry opportunities for high-risk, high need offenders. Of the new bed total, 797 will replace ones at existing facilities. |  $ 80,000,000  |
| Ventura | The proposed project will construct a new standalone facility located at the Todd Road Jail. The project will consist of 64 special use beds specifically designated to serve and treat the medical/mental health inmate-patient population. The project will also include programming, medical, and therapy spaces. (Partial Award) |  $ 26,660,000  |
| **MEDIUM COUNTIES** |
| Butte | The proposed project will construct a new standalone facility adjacent to the existing jail. The facility will be approximately 45,000 square feet of replacement housing, medical and mental health housing, medical and dental clinics, intake/release, and support services space. The replacement housing will consist of 96 beds, four units of 24 beds each (double and dormitory style housing), dayrooms, program and educational spaces, counseling and treatment, and outdoor recreation. The medical and mental health housing will consist of 36 beds, two units with 18 beds each in single- and double-occupancy cells. Each medical and mental health unit will include a dayroom, program, counseling, treatment spaces, outdoor recreation, nurse’s station, staff support, and security areas.  |  $ 40,000,000  |
| Merced | The proposed project will remodel dormitory space at the existing John Latorraca Correctional Center and construct four new buildings totaling approximately 47,500 sf. The existing dormitory style housing of 476 beds will be remodeled. The four new buildings will be constructed specifically for health care, programs and services, kitchen and laundry services, intake, release, and administration. The healthcare building will have 30 new special use beds. |  $ 40,000,000  |
| Placer | The proposed project will construct a new standalone 168-bed facility at the existing South Placer County Jail, South Placer Inmate Rehabilitation and Instructional Training Facility (SPIRIT). The new facility will replace housing units 1 and 3 at Auburn Jail. The SPIRIT facility will include re-entry housing units for men and women, including spaces for programming, group, and interview rooms, staff and administrative support spaces, program, vocational, and treatment spaces. (Partial Award) |  $ 9,500,000  |
| Sonoma | The proposed project will construct a new Behavioral Health Unit (BHU) facility at the existing facility location. The facility will be single story and consist of approximately 33,000 sf. to provide housing for behavioral health inmates, along with programming space to support the unit. The BHU will have 72 special use beds, 40 designed for competency restoration for mentally ill offenders awaiting trial, and 32 beds for treating seriously mentally ill inmates. |  $ 40,000,000  |
| Yolo | The proposed project will construct a new replacement jail of 150 medium security beds at the existing Leinberger Center. The new facility will consist of three 30-bed dormitory units and one 60-bed dormitory unit arranged in a podular fashion for central supervision, as well as an expansion of programming space. Each dormitory will contain a day room, toilets, and lavatories. The proposed design also includes spaces for programming, multipurpose rooms, and staff support services. The new facility will further the county’s reentry programming plan. |  $ 30,500,000  |
| **SMALL COUNTIES** |
| Amador | The proposed project will construct a new facility north of the existing jail to add space for programming, medical and mental health treatment, and furthermore address the issue of a lack of beds that meet custody security housing needs by adding 40 additional maximum security replacement beds. |  $ 17,179,000  |
| Colusa | The proposed project will construct a new facility that will provide adequate programming, mental health treatment and recreation space. The project will replace substandard housing with podular housing units and provide a medical and dental clinic/exam space. This will allow safety and respiratory isolation cells and expand work areas with support space for medical, mental health treatment, and jail staff. |  $ 20,000,000  |
| Humboldt | The proposed project, which is a 23,712 sf. multi-purpose facility, will add a new 38-bed community transitional re-entry inmate housing unit with (in-custody) programming spaces, and a six-bed mental health treatment housing unit with program and support areas for counselors. The new Reentry Resource Center construction will consolidate various programs and alternatives into one centralized location to improve cost effectiveness and efficiency. The project will also address critical needs for custody beds and program service support space in three major areas: mental health staff support space, jail community re-entry housing unit, and mental health treatment beds. In addition, the construction of the new center will seek to provide a short-term service-focused custody environment for all inmate security classifications and allow them to participate in mental health, education, drug counseling, life skills development, and reentry services. Probation’s day reporting center, the Sheriff’s jail alternative programs staff, and counselors from the Department of Health and Human Services Behavioral Health, Clinical Health and Substance Abuse will jointly staff the facility. |  $ 20,000,000  |
| Napa | The proposed project will construct a 64-cell secure housing facility. The project will include the construction of a majority of the core functions for the new jail including a 17 bed medical and mental health treatment unit, central control, kitchen and laundry facilities, intake processing area and administrative offices. Programming space will be provided within the housing units through two 500 sf. classrooms and individual counseling rooms. The county will be able to decommission 60 antiquated beds within the current downtown jail facility. (Partial Award) |  $ 2,821,000 |
| Trinity | The proposed 72-bed project will address the lack of high-security cells, the lack of medical and mental health beds, the increasing cost of operation, and the lack of critically needed program space. The proposed project, which would be constructed next to the County’s existing juvenile facility, will provide a new administration suite, intake, medical suites, laundry facility, staff facilities, program space, kitchen, new housing, new recreational yard, and parking area. It replaces 53 antiquated beds. In the current jail, programs can be offered only once a week; this project allows for increased frequency of programming. |  $ 20,000,000  |
| Yuba | The proposed project will address the existing deficiencies in medical and mental health treatment space by adding 12 special use beds. It will also address inmate programming, with the emphasis on increasing public safety and reducing recidivism by constructing a two-story, (approximately 14,000 sf.) space containing a medical and mental health treatment department. There will also be space for dental treatment, classrooms, program space, support space, mental health staff offices, laundry area, and interview rooms. |  $ 20,000,000  |