



**SENATE BILL 844, ADULT LOCAL
CRIMINAL JUSTICE FACILITIES
CONSTRUCTION FINANCING PROGRAM
PROPOSAL FORM**

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SECTION 1: PROJECT INFORMATION

A. APPLICANT INFORMATION AND PROPOSAL TYPE				
COUNTY NAME Del Norte County		STATE FINANCING REQUESTED \$ 24,849,000		
SMALL COUNTY (Below 200,000 GENERAL COUNTY POPULATION) <input checked="" type="checkbox"/>	MEDIUM COUNTY (200,000 - 700,000 GENERAL COUNTY POPULATION) <input type="checkbox"/>	LARGE COUNTY (700,001 + GENERAL COUNTY POPULATION) <input type="checkbox"/>		
TYPE OF PROPOSAL – INDIVIDUAL COUNTY FACILITY /REGIONAL FACILITY PLEASE CHECK ONE (ONLY):				
INDIVIDUAL COUNTY FACILITY <input checked="" type="checkbox"/>		REGIONAL FACILITY <input type="checkbox"/>		
B: BRIEF PROJECT DESCRIPTION				
FACILITY NAME Del Norte County Jail				
PROJECT DESCRIPTION Renovation of current Jail space to accomodate additional program space, enhance and improve safety and security measures within the Del Norte County Jail associated with AB109.				
STREET ADDRESS 650 5th Street				
CITY Crescent City		STATE CA	ZIP CODE 95531	
C. SCOPE OF WORK – INDICATE FACILITY TYPE AND CHECK ALL BOXES THAT APPLY.				
FACILITY TYPE (II, III or IV) II	<input type="checkbox"/> NEW STAND-ALONE FACILITY	<input checked="" type="checkbox"/> RENOVATION/ REMODELING	<input type="checkbox"/> CONSTRUCTING BEDS OR OTHER SPACE AT EXISTING FACILITY	
D. BEDS CONSTRUCTED – Provide the number of BSCC-rated beds and non-rated special use beds that will be subject to construction as a result of the project, whether remodel/renovation or new construction.				
	A. MINIMUM SECURITY BEDS	B. MEDIUM SECURITY BEDS	C. MAXIMUM SECURITY BEDS	D. SPECIAL USE BEDS
Number of beds constructed, remodeled	0	0	0	0
TOTAL BEDS (A+B+C+D)	0	E. BEDS REMOVED/ DECOMMISSIONED		F. NET BEDS AFTER COMPLETED PROJECT

E. APPLICANT'S AGREEMENT

By signing this application, the authorized person assures that: a) the County will abide by the laws, regulations, policies, and procedures governing this financing program; and, b) certifies that the information contained in this proposal form, budget, narrative, and attachments is true and correct to the best of his/her knowledge.

PERSON AUTHORIZED TO SIGN AGREEMENT

NAME Erik Apperson TITLE Del Norte County Sheriff/Coroner

AUTHORIZED PERSON'S SIGNATURE DATE
 2.23.2017

F. DESIGNATED COUNTY CONSTRUCTION ADMINISTRATOR

This person shall be responsible to oversee construction and administer the state/county agreements. (Must be county staff, not a consultant or contractor, and must be identified in the Board of Supervisors' resolution.)

COUNTY CONSTRUCTION ADMINISTRATOR

NAME Jay Sarina TITLE County Administrative Officer

DEPARTMENT TELEPHONE NUMBER
Administration

STREET ADDRESS
981 H Street, Suite 210

CITY STATE ZIP CODE E-MAIL ADDRESS
Crescent City CA 95531

G. DESIGNATED PROJECT FINANCIAL OFFICER

This person is responsible for all financial and accounting project related activities. (Must be county staff, not a consultant or contractor, and must be identified in the Board of Supervisors' resolution.)

PROJECT FINANCIAL OFFICER

NAME Clinton Schaad TITLE Auditor / Controller

DEPARTMENT TELEPHONE NUMBER
Del Norte County Auditor's Office

STREET ADDRESS
981 H Street, Suite 140

CITY STATE ZIP CODE E-MAIL ADDRESS
Crescent City CA 95531

H. DESIGNATED PROJECT CONTACT PERSON

This person is responsible for project coordination and day-to-day liaison work with the BSCC. (Must be county staff, not a consultant or contractor, and must be identified in the Board of Supervisors' resolution.)

PROJECT CONTACT PERSON

NAME Bill Steven TITLE Commander

DEPARTMENT TELEPHONE NUMBER
Del Norte Sheriff's Office

STREET ADDRESS
650 5th Street

CITY STATE ZIP CODE E-MAIL ADDRESS
Crescent City CA 95531

SECTION 2: BUDGET SUMMARY

Budget Summary Instructions

(This must be part of the 35 page narrative) Definitions of total project costs for purposes of this program (state reimbursed, county cash contribution, and county in-kind contribution) can be found in the "Budget Considerations" page 22 of the Senate Bill (SB) 844, Construction of Adult Local Criminal Justice Facilities (ALCJF's) Request for Proposals (RFP). The county cash and in-kind contributions are collectively the county contribution. Those defined costs in the RFP shall be the guide for accurately completing this budget summary section.

In the Budget Summary Table that follows in part D of this section, indicate the amount of state financing requested and the amount of cash and/or in-kind contributions allotted to each budget line-item, in total defining the total project costs. It is necessary to fully include each eligible project cost for state-reimbursed, county cash, and county in-kind contribution amounts.

The in-kind contribution line items represent only county staff salaries and benefits, needs assessment costs, transition planning costs and/or current fair market value of land. An appraisal of land value will only be required after conditional award and only if land value is included as part of the county's contribution.

The total amount of state financing requested cannot exceed 90 percent of the total project costs. The county contribution must be a minimum of 10 percent of the total project costs (unless the applicant is a small county petitioning for a reduction in the county contribution amount). County contributions can be any combination of cash or in-kind project costs. Small counties requesting a reduction in county contribution must state so in part A of this section. The County contribution must include all costs directly related to the project necessary to complete the design and construction of the proposed project, except for those eligible costs for which state reimbursement is being requested.

State financing limits (maximums) for all county proposals are as follows. For proposed regional ALCJF's, the size of the lead county determines the maximum amount of funds to be requested for the entire project. In the small county category the lead county may request up to an additional 10% of the maximum amount as an incentive to build a regional facility:

- **\$70,000,000** for large counties;
- **\$30,000,000** for medium counties; and,
- **\$25,000,000** for small counties.

A. Under 200,000 Population County Petition for Reduction in Contribution

Counties with a population below 200,000 may petition the Board of State and Community Corrections (BSCC) for a reduction in its county contribution. This proposal document will serve as the petition and the BSCC Board's acceptance of the county's contribution reduction, provided the county abides by all terms and conditions of this SB 844 RFP and Proposal process and receives a conditional award. The county (below 200,000 population) may request to reduce the required match to an amount not less than the total non-state reimbursable projects cost as defined in Title 15, Division 1, Chapter 1, Subchapter 6, Construction Financing Program section 1712.3. If requesting a reduction in match contribution, check the box below to indicate the county's petition.

By checking this box the county hereby petitions for a contribution reduction request as reflected in the proposal budget.

B. Readiness to Proceed Preference

In order to attest that the county is seeking the readiness to proceed with the proposed project, the county included a Board of Supervisors' resolution doing the following:

1) identifying and authorizing an adequate amount of available matching funds to satisfy the counties' contribution, 2) approving the forms of the project documents deemed necessary, as identified by the board to the BSCC, to effectuate the financing authorized in SB 844 3) and authorizing the appropriate signatory or signatories to execute those documents at the appropriate times. The identified matching funds in the resolution shall be compatible with the state's lease revenue bond financing. Additionally see Section 6 "Board of Supervisors' Resolution" for further instructions.

This proposal includes a Board of Supervisors' Resolution that is attached and includes language that assures funding is available and compatible with state's lease revenue bond financing. See below for the description of compatible funds.

County Cash Contribution Funds Are Legal and Authorized. The payment of the county cash contribution funds for the proposed adult local criminal justice facility project (i) is within the power, legal right, and authority of the County; (ii) is legal and will not conflict with or constitute on the part of the County a material violation of, a material breach of, a material default under, or result in the creation or imposition of any lien, charge, restriction, or encumbrance upon any property of the County under the provisions of any charter instrument, bylaw, indenture, mortgage, deed of trust, pledge, note, lease, loan, installment sale agreement, contract, or other material agreement or instrument to which the County is a party or by which the County or its properties or funds are otherwise subject or bound, decree, or demand of any court or governmental agency or body having jurisdiction over the County or

any of its activities, properties or funds; and (iii) have been duly authorized by all necessary and appropriate action on the part of the governing body of the County.

No Prior Pledge. The county cash contribution funds and the Project are not and will not be mortgaged, pledged, or hypothecated by the County in any manner or for any purpose and have not been and will not be the subject of a grant of a security interest by the County. In addition, the county cash contribution funds and the Project are not and will not be mortgaged, pledged, or hypothecated for the benefit of the County or its creditors in any manner or for any purpose and have not been and will not be the subject of a grant of a security interest in favor of the County or its creditors. The County shall not in any manner impair, impede or challenge the security, rights and benefits of the owners of any lease-revenue bonds sold by the State Public Works Board for the Project (the "Bonds") or the trustee for the Bonds.

Authorization to Proceed with the Project. The Project proposed in the County's SB 844 Financing Program proposal is authorized to proceed in its entirety when and if state financing is awarded for the Project within the SB 844 Financing Program.

C. California Environmental Quality Act (CEQA) compliance

Has the county completed the CEQA compliance for the project site?

- Yes. If so, include documentation evidencing the completion (preference points).**
- No. If no, describe the status of the CEQA certification.**

D. Agreement Not to Lease Beds if Increasing County Capacity

If the proposed project results in a net increase in rated beds in the county, will the county certify and covenant in writing that the county will not lease housing capacity from the proposed SB 844 project to any other public or private entities for a period of 10 years beyond the completion date of the adult local criminal justice facility?

- Yes. The County agrees that if the project results in a net increase in rated beds, the County will not lease capacity in the SB 844 financed adult local criminal justice facility to any other public or private entity for a period of 10 years beyond the completion date of the adult local criminal justice facility. The County further agrees to certify and covenant in writing to this requirement in future agreements as provided by the BSCC and/or SPWB.**
- No. (Project not eligible for SB844 funding)**

E. Budget Summary Table (Report to Nearest \$1,000)

LINE ITEM	STATE REIMBURSED	CASH CONTRIBUTION	IN-KIND CONTRIBUTION	TOTAL
1. Construction	\$20,537,000	\$		\$ 20,537,000
2. Additional Eligible Costs*	\$1,484,000	\$		\$ 1,484,000
3. Architectural	\$1,752,000	\$		\$ 1,752,000
4. Project/Construction Management	\$1,076,000	\$		\$ 1,076,000
5. CEQA	\$	\$		\$
6. State Agency Fees**	\$	\$ 226,000		\$ 226,000
7. Audit		\$65,000	\$ 50,000	\$ 115,000
8. Needs Assessment		\$	\$	\$
9. Transition Planning		\$	\$ 590,000	\$ 590,000
10. County Administration			\$ 210,000	\$ 210,000
11. Land Value			\$ 100,000	\$ 100,000
TOTAL PROJECT COSTS	\$24,849,000	\$ 291,000	\$ 950,000	\$ 26,090,000
PERCENT OF TOTAL	95%	1%	4%	100.00 %

* Additional Eligible Costs: This line item is limited to specified fees and moveable equipment and moveable furnishings (eligible for state reimbursement or cash contribution), and public art (eligible for cash contribution only)

** For State Agency Fees: State reimbursable costs include Real Estate Due Diligence only. State Fire Marshal fees may only be claimed as cash match.

Provide an explanation below of how the dollar figures were determined for each of the budget categories above that contain dollar amounts. Every cash contribution (match) line item shall be included with a reporting of the full amount budgeted unless a line item is not an actual cash contribution project cost for the county. (In that case, indicate so below.) For each budget category explanation below, include how state financing and the county contribution dollar amounts have been determined and calculated (be specific).

1. **Construction (includes fixed equipment and furnishings) (state reimbursement/cash match):** The project is comprised of two district but interrelated components. The first being the new construction for inmate services, and the second being the seismic retrofit of the existing 25,500 SF jail facility constructed in 1963. Dollar amounts were calculated using current unit/market costs multiplied times gross square footages established during technical review of project content and scope by our contracted A-E firm. Dollar amounts include site work, construction, utilities, fixed equipment and furnishings, special operational, medical, security, programming and treatment spaces and equipment necessary for safe and secure operations that meet Title 15 and 24 CCR requirements. This includes costs for temporary facilities staging staff and equipment offsite during the seismic retrofit. It is estimated the construction cost would be \$20,537,000 for the construction and temporary relocation of operations while the old jail facility is vacated for reconstruction. This amount represents all construction related costs. The construction cost was prepared by a professional cost estimator and included escalation costs as prescribed by the State of California. This amount also includes the costs for the necessary seismic upgrades to the facility that has been prepared by a local Civil Engineer using actual local seismic retrofit costs for similar size and type structures.
2. **Additional Eligible Costs (specified allowable fees, moveable equipment and furnishings, and public art)**
 - a) **Define each allowable fee types and the cost of each:** Permit fees were calculated using the County of Del Norte Planning Department's fee and valuation tables based on the construction value of the project.. Construction Permit fees totaling \$150,000 are required for County permit requirements for construction, grading, electrical, plumbing, mechanical, environmental, and safety requirements of the project including inspections. Plan check fees, in addition to the permit fees, totaling \$70,000 are required for all County of Del Norte design and construction reviews to ensure that all building codes and regulations are met to the satisfaction of the County Building Department. Special Testing/Geotech: \$78,000 for the necessary testing and samples regarding site evaluation, and \$150,000 for City Water and Sewer based on current City connection fees for water and sewer.
 - b) **Moveable equipment and moveable furnishings total amount:** Moveable equipment and furnishings total \$1,036,000 for this 105 beds and programs space project. Moveable equipment, furnishings and telephones included in this proposal support the housing mods and program spaces, warehouse, and maintenance building. These include non-fixed equipment and furnishings that are required to operate, maintain, program, and meet Title 15 CCR requirements for detention.
 - c) **Public art total amount: \$0**
3. **Architectural(state reimbursement/cash match):**
 - a) **Describe the county's current stage in the architectural process:** The County has completed conceptual designs and programming to respond to the programming needs. If awarded, the County will proceed with schematic designs to respond to the Community need. Although the interior space within this construction will differ to focus on programming and treatment spaces, the

design footprint and structural features will remain the same. A contract for architectural design services will be awarded after the county receives conditional award and project establishment. The architectural design for the County's proposed SB 844 project is expected to move quickly.

- b) Given the approval requirements of the State Public Works Board (SPWB) and associated state reimbursement parameters (see "State Lease Revenue Bond Financing" section in the RFP), define which portions/phases of the architectural services the county intends to seek state dollar reimbursement:** The County will be seeking reimbursement of architectural /engineering services and fees beginning after the project is established by the SPWB. The County intends to seek a state dollar reimbursement for architectural services for a total of \$1,752,000. These services include schematic design, program design, construction drawings, construction bid and RFI support, construction support, and as-built drawings.
- c) Define the budgeted amount for what is described in b) above: \$1,752,000.** A/E fees are based on 11% of the estimated construction cost for the seismic improvements and 10% of the estimated construction costs for the new construction. These are exclusive of the costs for construction staging which does not require a large amount of design.
- d) Define which portion/phases of the architectural services the county intends to cover with county contribution dollars: None Define the budgeted amount for what is described in d) above: None**

- 4. Project/Construction Management - Describe which portions/phases of the construction management services the county intends to claim as:**
 - a) Cash \$0**
 - b) In-Kind \$0**

Project/Construction Management is calculated at 6.2% of the construction cost, excluding staging costs for construction.

- 5. CEQA – may be state reimbursement (consultant or contractor) or cash match \$0.00**
- 6. State Agency Fees – Counties should consider approximate costs for the SFM review which may be county cash contribution (match) \$25,000 for the due diligence costs which may be county cash contribution (match) or state reimbursement.**
 - a) Real estate due diligence fee: \$16,000 has been identified as a cash contribution by the county to support State costs associated with Real estate due diligence reviews and approvals.
 - b) State Fire Marshal fee: \$210,000 has been identified as a cash contribution to support State Fire Marshall costs associated with design and construction reviews, approvals, and inspections.

7. **Audit of Grant - Define whether the county is intending to use independent county auditor (in-kind) or services of contracted auditor (cash) and amount budgeted:** In addition to County Auditor staff (\$50,000 In-Kind) we will utilize the services of an independent auditor (\$65,000 Cash Match).
8. **Needs Assessment - Define work performed by county staff (in-kind), define hired contracted staff services specifically for the development of the needs assessment (cash match) :** \$0 No needs assessment has been prepared as this is a remodel not new build.
9. **Transition Planning – Define work performed by county staff (in-kind), define the staff hired specifically for the proposed project (cash match):** \$590,000 In-Kind for salaries and benefits for Sheriff's team members to lead the facility design needs, monitor construction for security risks, prepare policies and procedures, conduct facility systems training, conduct operational training for staff, stage phase occupancy of the building.
10. **County Administration – Define the county staff salaries/benefits directly associated with the proposed project.** \$210,000; These funds will be in-kind and represent salaries/benefits for County Staff to administer the contract from award to project close out.
11. **Site Acquisition - Describe the cost or current fair market value (in-kind):** \$100,000; The property is County Owned property. This amount was determined based on discussions with County Assessor and like commercial property in the area.

SECTION 3: PROJECT TIMETABLE

Prior to completing this timetable, the county must consult with all appropriate county staff (e.g., county counsel, general services, public works, county administrator) to ensure that dates are achievable. Please consult the "State Public Works Board (State Capital Outlay Process)/Board of State and Community Corrections Processes and Requirements" section, page 30 of the RFP for further information. Complete the table below indicating start and completion dates for each key event, including comments if desired. Note the required time frames for specific milestone activities in this process. The BSCC Board intends to make conditional awards at its June 2017 board meeting.

KEY EVENTS	START DATES	COMPLETION DATES	COMMENTS
Site assurance/comparable long-term possession <u>within 90 days of award</u>	6/15/2017	9/15/2017	BOS Resolution Attached.
Real estate due diligence package submitted <u>within 120 days of award</u>	6/15/2017	10/15/2017	Within 120 days of Notice of Award.
SPWB meeting – Project established <u>within 18 months of award</u>	6/15/2017	12/15/2018	CEQA NOE
Schematic Design with Operational Program Statement <u>within 24 months of award</u> (design-bid-build projects)	12/17/2017	6/17/2018	6 months
Performance criteria with Operational Program Statement <u>within 30 months of award</u> (design-build projects)			Not applicable.
Design Development (preliminary drawings) with Staffing Plan	6/18/2018	2/1/2019	7 months
Staffing/Operating Cost Analysis approved by the Board of Supervisors	2/1/2019	8/1/2019	
Construction Documents (working drawings)	2/2/2019	9/1/2019	
Construction Bids or Design-Build Solicitation	9/2/2019	1/1/2020	
Notice to Proceed <u>within 42 months of award</u>	2/1/2020	4/1/2020	
Construction (maximum three years to complete)	4/8/2020	4/1/2023	
Staffing/Occupancy <u>within 90 days of completion</u>	4/2/2023	7/1/2023	

SECTION 4: FACT SHEET

To capture key information from Section 5: Narrative, applicants must complete this Fact Sheet. Minimal information is requested. Narrative information or explanations are not to be included on this Fact Sheet nor as part of the tables in this section. Explanations of what is provided in these tables may be included in the Narrative section of the Proposal Form. Proposal narratives may include reference back to one or more of these specific tables (e.g., refer to Table 3 in Section 4 Fact Sheet).

Table 1: Provide the following information

1.	County general population	28,610
2.	Number of detention facilities	1
3.	BSCC-rated capacity of jail system (multiple facilities)	146
4.	ADP (Secure Detention) of system	106
5.	ADP (Alternatives to Detention) of system	6
6.	Percentage felony inmates of system	27%
7.	Percentage non-sentenced inmates of system (this is not for the pretrial information that is requested in the rating criteria Section 5)	55%
8.	Arrests per month	194
9.	Bookings per month of system	245
10.	“Lack of Space” releases per month	0

Table 2: Provide the name, BSCC-rated capacity (RC) and ADP of the adult detention facilities (type II, III, and IV) in your jurisdiction (county)

	Facility Name	RC	ADP
1.	Del Norte County Jail (Type II)	146	95
2.			
3.			
4.			
5.			
6.			
7.			
8.			

Table 3: List of the offender assessments used for determining programming

Assessment tools		Assessments per Month
1.	Static Risk Assessment (STR 2.0, Part of STRONG)	0**
2.	Offender Needs Guide	0**
3.	In-House Sheriff's Work Alternative Program Assessment	0**
4.		
5.		
6.		

**Being the only facility in such a small community, we do not provide risk assessments.

Staff is familiar with the majority of housed offenders, their behaviors and mental health needs. We keep an open recruitment to ensure a high enrollment for programming to create stability and success in those programs.

SECTION 5: NARRATIVE

1. STATEMENT OF NEED

Statement of Need: What are the safety, efficiency, and offender programming and/or treatment needs addressed by this construction proposal? Please cite findings from the needs assessment (through 2019) submitted with this proposal.

The Del Norte County Sheriff's Office operates the County's only Type II jail facility located in downtown Crescent City, California. The Del Norte County Sheriff's Office and Jail was built in 1963. It was originally built as a linear design with four cells holding 8 to 12 inmates each and two dorm style cells holding 21 inmates each. It was then modified in 1984 to add an exercise area. In 1994, an addition was built onto the existing jail adding a direct supervision section with five dorms, a control room, additional recreation area, new kitchen, laundry, new program space and a modified booking and redesigned sally port. The current state rated capacity of the facility is 146 beds.

The combination of the older style design followed by later construction means that there are clearly operational issues that need to be addressed, with the older section of the jail requiring increased and ongoing maintenance. The 1963 side of the jail has doors that are still operated with key control. The newer side requires less maintenance. The doors and tanks on the newer direct supervision side are all electronic and controlled from the control room.

The current jail designs have identified a lack of security that has led to inmate on inmate violence as well as attacks on staff. Also, as a result of this, there is a lack of recreation space and program due to these security issues which currently leave only one recreation space available for all 99 inmates currently in custody. The inmates also suffer because there is also a lack of program space available for inmate programming.

We currently have sufficient bed space within the facility of the Del Norte County jail, but we lack visitation, recreation and program space to address the needs of long term incarceration. We also need to address security concerns as to the type of inmates we are housing as a result of AB109 they are more violent and sophisticated, with many having served time in prison.

Additional video monitoring was put in place in 2015 to expand viewing areas by staff within the control room. We also utilize the state recommended pipe check/inmate count system continuously. Our correctional staff also conducts unannounced/unscheduled hourly safety checks. These combined drastically reduce opportunities for abuse. The single incident in the past 4 years of sexual abuse was detected and halted by staff during regular monitoring. Incarcerated registered sexual offenders are housed separately from the general population.

All correctional staff have been trained and are compliant with PREA (Prison Rape Elimination Act).

The Del Norte County Jail is the central booking point for all regional law enforcement agencies for adult males and females arrested within Del Norte County. The jail is a full service adult detention facility with 146 beds available, the County of Del Norte and the Sheriff's Office are in order to maintain a budget threshold. We currently use various assessment tools in order to maintain that population. We book and release all misdemeanor arrests unless it includes violence. We release most non-violent offenders unless it is a sex offense or they are a repeat offender. The Del Norte County Sheriff's Office performs a risk assessment on every arrest/ booking to determine potential for release. We also use early release and good

time credits to help manage the population. We use other alternatives to incarceration such as Sheriff's Parole and GPS monitored release (this is largely used for medical purposes). We also have work release and weekend incarceration programs.

Del Norte County has done its best to maximize the use of all recognized pre-trial and post-sentence alternative programs in an effort to avoid overcrowding. As a result of the impact of AB109 on Del Norte County, we have considered the effects of long term in custody inmates, restrictive program space, lack of programming, recreational needs, medical needs, security concerns, safety, and population control measures. We have met with staff and discussed both current and anticipated program needs and current limitations. We have coordinated with CCP members to address these concerns.

Currently, the Del Norte County Jail has one program room that will accommodate twenty persons, which in no way addresses the current programs that are offered or additional programs that we would like to offer. Our current design will not allow us to offer classes to both male and female inmates at the same time as well as offering no restroom to those in the classes. The existing program room (located in the housing pod area) does not offer educational options, due to limitations in equipment, materials, furnishings, and design limitations (no restroom). Our jail facility currently does not have the ability to offer certain types of programming due to these limitations. Also with only one program space available we cannot offer programming to certain offenders due to classification issues. We currently have two recreation spaces, but one is currently not used due to security concerns, leaving one recreation space for 99 inmates, male and female.

Although we are unable to adequately provide program space, we currently offer the following programs within our facility: (1) GED classes through the College of the Redwoods; each inmate has self-study program books and then meet once a week with their instructor through inmate visiting; (2) AA/ NA meetings are provided in the single program room; (3) Religious services are provided by local churches in the single program room; (4) Parenting classes are provided by First Five of Del Norte in the single program room; (5) Family reunification program that is run by Del Norte County Social Services in the form of monitored visits for inmate with their children and is handled in a special room just outside the jail facility, but within the secure Sheriff's Office; and (6) Medi-Cal Outreach and Enrollment to inmates nearing the end of their sentences that will offer a better adjustment to being released into the Community. This program currently takes place in the attorney visitation area with Health and Human Services and jail staff is required to gather, retrieve, print and exchange paperwork between the Eligibility Worker and inmate; and (7) MRT Training (Moral Reconciliation Therapy which is a systematic treatment strategy that includes substance abuse treatment that seeks to decrease recidivism among juvenile and adult criminal offenders by increasing moral reasoning.

Non-custody offender programming is also offered and centered through Del Norte County Probation and the courts. Drug and Alcohol programming is handled through County Health and Human Services along with County Drug Court. We have mental health services through Del Norte County Mental Health. We offer GED and vocational training through Rural Human Services and local providers. Family and parenting

classes are available through Del Norte County Social Services and First Five of Del Norte.

The least restrictive alternatives in place consist of residential treatment center, electronic monitoring, alternative sentencing, flash incarceration, split-sentencing, and a planned day reporting program. Each of these programs provide a least restrictive alternative to incarceration by providing a sentencing or probation violation options for both the court and Probation by allowing them to forgo prolonged incarceration in the jail for increased supervision.

Del Norte County Probation currently utilizes behavior/ risk assessment tools that have been identified as best practices upon each PRCS offenders returning to Del Norte County. We hope to expand those tools to include pre-sentenced offenders. Once the assessment is done then the offenders are placed into programs designed to meet the needs of the offender and offer the best opportunity for a successful resolution. We are also restarting our Sheriff's Parole program which will include electronic monitoring. Many will enter the behavior modification group program; some will enter residential treatment programs for drug and alcohol abuse, mental health services, AA/ NA programs, anger management programs, educational programs, and vocational training. Del Norte County Jail will work in conjunction with probation staff to offer continued access to programs for those whose actions have resulted in them be incarcerated within our facility.

As you can see from our current programs available, what we are able to offer is limited with only one program room, but with the planned expansion we will be able to provide space for all types of programs both to in custody and out of custody offenders and a

wide range of potential programs with the addition of educational materials, equipment, furnishings, and improved design.

Our target population is _____ of our inmate population sitting in custody sentenced for crimes they have committed. We currently serve about _____ of our population with the various programs available. We hope to expand and with the educational program offering the opportunity for those serving long term custody with program credit reducing their time in custody, I feel we will see an increase in participation as we increase the opportunity. We are also targeting the _____ of the inmate population that are currently in custody for various violations as to the terms and conditions of their release, these maybe PRCS offenders or those on standard county probation. Our goal is to have _____ of our jail population participating in one type of program or another, but our focus will be on those, long term in custody inmates.

We will also look into expanding programing into college education, vocational education, in-custody behavior modification programs, additional drug and alcohol programs, and expanded mental health treatment/ programs. All of these programs are designed to improve the chances of the offender to reduce their risk to re-offend. Much of the programing offered will be determined by assessed need based upon probation department input, but Del Norte County suffers from a lack of qualified providers for certain programs even if there is an identified need.

Current programs within the Del Norte County Sheriff's Office are offered to all inmates unless they are a risk to the safety and security of others. Jail staff evaluates each applicant using risk assessment, inmate classification, and in custody behavior in considering program acceptance. Family reunification is ordered by the court. With

the changes of AB109 and working within the CCP we would with the additional program space work with probation to have programming for those PRCS offenders in custody to continue with offered and mandated programs in order to have continuity and a higher probability of success.

In addition to the programs that are alternatives to incarceration, bridging programs will assist with managing the jail's population by occupying time and providing growth opportunities and distraction from boredom and destructive behaviors. Spiritual and faith based services are currently provided, as well as independent studies to obtain a GED, educational program offers the opportunity for those serving long term custody with program credit reducing their time in custody , computer literacy, and other adult educational classes. However, the dire limitation of space for these services has created less than effective outcomes and disparities in who can participate. Expansion of existing programs in the proposed classroom space will ensure that more individuals can participate and negative behaviors within our jail facility can be effectively managed.

2. SCOPE OF WORK

Scope of Work: Describe the areas, if any, of the current facility to be replaced or renovated, and the nature of the renovation, including the number of cells, offices, classrooms or other programming/treatment spaces to be replaced or added and the basic design of the new or renovated units.

With SB 844 funding, we will be remodeling the existing recreation room to address security concerns. We will be updating the existing booking area ultimately creating an additional three program rooms therefore expanding the ability of our office to provide much needed programming. Two rooms would handle about 15 offenders and one large program room with handle 30 offenders. By locating the program room area in a central location within the existing facility we will have to move the current booking and holding area of the jail also allowing for expansion. We currently have a small booking area that has lobby access through a service window. We also book in inmates and process them out of the facility from this area as well. We have four holding cells (one that is handicap compliant) and a pre-booking area. This will all be replaced by the three program rooms.

We will then build out on the east side of the jail facility which is where the current sally port entrance is located and will allow expansion out toward G Street. We will be adding a new booking, pre-booking (intake) area, strip search, change out, shower, restroom, property, custody release area, public access lobby, ten to twelve cells including two handicap compliant cells, two safety cells, one medical observation cell, and three detoxification cells. We will be adding a new sally port entrance as well as a secure parking area that will accommodate a transport bus. The area will be surrounded by a wall with two controlled gates one on the east side and the second on the north side exit onto 6th street. The area will also include a covered parking area.

Our current laundry area is limited in space and has only one washer and dryer. We will be expanding the area that will allow two washers and two dryers as well as adequate room for storage and much needed work area.

A key component of the proposed construction (multiple program space and classrooms) will allow for us to provide assistance to the inmates in relation to their transition back in to the community. The proposed project will also align Del Norte County with the current expectation for how we should be handling and processing AB 109 Realignment offender populations. Del Norte County believes that the programming and inmate support areas that will be constructed and we hope will aid in reducing recidivism and controlling crime in our community. We also think that this will provide the Court System with additional options when sentencing.

3. PROGRAMMING AND SERVICES

Programming and Services: Describe the programming and/or treatment services currently provided in your facility. Provide the requested data on pretrial inmates and risk-based pretrial release services. Describe the facilities or services to be added as a result of the proposed construction; the objectives of the facilities and services; and the staffing and changes in staffing required to provide the services.

With the impact of AB109 on Del Norte County we have considered the limitations and effects of long term in custody inmates, program space limitations, program limitations, recreational needs, medical needs, security concerns, safety, and population control measures. We have met with staff and discussed both current and anticipated program needs and current limitations. We have coordinated with CCP members to address these concerns.

There is a lack of program space available for inmate programming. Currently, we have one room able to handle 20 inmates, but it does not have a restroom in it and does not have furnishing, educational equipment or materials. Our proposed design, will be adding additional program space with three new program rooms one for 30 inmates and the other for 15 inmates each.

There is also a lack of recreation space available to the inmates due to security issues which currently leave one recreation space to be used for all 146 inmates. With the remodel we will be addressing the security issue in the recreation space by building a corridor directly in front of the two cell access doors. This will secure the recreation space from direct access to the cells. We will also be upgrading the door locks on each of the cells to a higher security locking mechanism. The previous door locks could be defeated and it allowed inmates to gain access to the recreation area without authorization. This led to several attacks by inmates on other inmates. These

modifications will allow our facility to use both recreational areas and allow more time for inmates to have access to recreation.

We will be adding additional program space with three new program rooms one for 30 inmates and the other for 15 inmates each. Each program room will be fully equipped with furnishings, computers, smart boards, restrooms, and materials to conduct educational programming, drug and alcohol, parenting classes, etc. We would also be remodeling the current existing program space making it usable with furnishings, media, smart boards and computer access. The remodeling will meet all current codes including fire, life and safety and seismic. This will provide us the ability to offer up to three programs at the same time. Current design limitations will not allow us to offer classes to both male and female inmates at the same time. The existing program room does not offer educational options, due to limitations in equipment, materials, furnishings, and design limitations (no restroom). Our jail facility currently does not have the ability to offer certain types of programming due to these limitations.

The new design will also allow us to offer program space to non-custody offenders within the facility as access to the new program space can be done through the Sheriff's Office lobby while keeping the remaining facility and inmates isolated and secured. This will allow probation the option of doing programming inside our facility. It will also allow probation to continue programs for those under their authority that are in custody.

Del Norte County Sheriff's Office currently work with outside groups to provide programs within our facility. Del Norte County Family Support Services provides family reunification and parenting classes. Del Norte County Mental Health provides mental health services to inmates through MRT Training. College of the Redwoods provides

GED educational programs. Local AA/ NA groups provide anti-drug and alcohol programs. Local churches provide religious programs to those in custody. We also plan for the addition of a Culinary Kitchen Program area that will enable us to work with Rural Human Services to provide training for our staff that will enable us to provide vocational training in the area of food handling and preparations, as well as cooking skills and knowledge in restaurant equipment.

We will also look into expanding current programming into college education, vocational education, in-custody behavior modification programs, additional drug and alcohol programs, and expanded mental health treatment/ programs. All of these programs are designed to improve the chances of the offender to reduce their risk to re-offend. Much of the programming ultimately offered will be determined by an assessed need.

With the addition of the program space, it will open up options for potential additional programming that we currently have not considered, due to our previous limitations. We believe that with the addition of educational, recreational, and vocational programming that we will have the ability to offer choices to both long term and short terms inmates that will in the end help to reduce recidivism and ultimately improve the quality of life for those inmates transitioning from the Del Norte County Jail back into the community. We will continue to work with our current program providers, but we will also look to increase access and frequency to programs.

Our current program ability is limited, but with the planned expansion we will be able to provide space for all types of programs both to in custody and out of custody offenders and a wide range of potential programs with the addition of educational materials, equipment, furnishings, and improved design.

By placing the program area central within the existing facility we will have to move and expand the current booking and holding area of the jail. We currently have a small booking area that has lobby access through a service window. We book inmates and process them out of the facility from this area. We have four holding cells (one that is handicap compliant) and a pre-booking area. This will all be replaced by the three program rooms.

We will build out on the east side of the jail facility which is where the current sally port entrance is and will expand out toward G Street. We will be adding a new booking, pre-booking (intake) area, strip search, change out, shower, restroom, property, custody release area, public access lobby, ten to twelve holding cells which will include, two handicap compliant cells, two safety cells, one medical observation cell, and three detoxification cells. We will be adding a new sally port entrance as well as a secure parking area that will accommodate a transport bus. The area will be surrounded by a wall with two controlled gates one on the east side and the second on the north side exit onto 6th street. The area will also include a covered parking area.

Our current laundry area is limited in space and has only one washer and dryer. This has broken down on us many times causing issues within the jail. We will be expanding the area and have two washers and two dryers for the facility as well as adequate room for storage and work area.

Since the build in 1994 we have been dealing with issues of security due to the ability of the inmates to defeat the door locks on their cells. This has led to inmate on inmate violence as well as attacks on staff. Within this project we are looking to upgrade many of the locks within the 1994 addition with high security locking mechanisms. In addition

we will be adding additional security cameras and video capture equipment throughout the facility to take in those areas currently not captured within the existing video security system.

We will be adding a portable dental chair and dental equipment to the medical area so that we can accommodate on site dental procedures. This will increase the dental care to inmates and reduce the delays and reduce the need for outside facility transports for dental services.

The Del Norte County Sheriff's Office in conjunction with Del Norte County Probation is working within the guidelines of the Community Correction Plan in order to deal with the impacts of AB109.

Del Norte County Sheriff's Office currently works with the following groups to provide programs within our facility. Del Norte County Health and Human Services provides family reunification and parenting classes. Del Norte County Mental Health provides mental health services to inmates through MRT Training. College of the Redwoods provides GED educational programs. Local AA/ NA groups provide anti-drug and alcohol programs. Local churches provide religious programs to those in custody.

We plan with the addition of the Culinary Kitchen Program area to work with local Rural Human Services to provide training or train our staff to provide vocational training in the area of food handling and preparations. As well as cooking skills and knowledge in restaurant equipment.

We will also look into expanding programming that may include college education, vocational education, in-custody behavior modification programs, additional drug and alcohol programs, and expanded mental health treatment/ programs. All of these

programs are designed to improve the chances of the offender to succeed and to reduce the risk of re-offending. Much of the programming offered will be determined by assessed need. The proposed program space will foster a quality re-entry model and seamless re-entry process by providing offenders with secure program space where they can access transitional services, such as public assistance, housing assistance, job training, and education. By having program space that is usable by both in custody and non-custody offenders, it will allow those offenders to have continued access to programs and offer higher potential for success.

Del Norte County Probation currently utilizes behavior/ risk assessment tools that have been identified as best practices upon each PCRS offender returning to Del Norte County. We hope to expand those tools to include pre-sentenced offenders. Once the assessment is done then the offenders are placed into programs designed to meet the needs of the offender and offer the best opportunity for a successful resolution. Del Norte County Sheriff's Office currently works with the following groups to provide programs within our facility. Del Norte County Family Support Services provides family reunification and parenting classes. Del Norte County Mental Health provides mental health services to inmates through MRT Training. College of the Redwoods provides GED educational programs. Local AA/ NA groups provide anti-drug and alcohol programs. Local churches provide religious programs to those in custody.

The following sources of financial support will be accessed to aid in the delivery of programs: County General funds, Public Safety Realignment funds, Medicaid Administrative Activity funds, Substance Abuse Prevention treatment funds, Mental

Health Services Act funds, Mental Health Medi-Cal funds, Drug Medi-Cal funds, and 1991 Health and Mental Health Realignment funds.

Current programs within the Del Norte County Sheriff's Office are offered to all inmates unless they are a risk to the safety and security of others. Jail staff evaluate each applicant using risk assessment, inmate classification, and in custody behavior when considering program acceptance. Family reunification is ordered by the court. With the changes of AB109 and working within the CCP, with the additional program space work with probation to have programming for those PCRS offenders in custody to continue with offered and mandated programs in order to have continuity and a higher probability of success.

Del Norte County Probation currently utilizes behavior/ risk assessment tools that have been identified as best practices upon each PCRS offender returning to Del Norte County. We hope to expand those tools to include pre-sentenced offenders. Once the assessment is done then the offenders are placed into programs designed to meet the needs of the offender and offer the best opportunity for a successful resolution.

Many will enter the behavior modification group program, some will enter residential treatment programs for drug and alcohol abuse, mental health services, AA/ NA programs, anger management programs, educational programs, and vocational training.

Del Norte County Jail will work in conjunction with probation staff to offer continued access to programs for those whose actions have resulted in them being incarcerated within our facility.

Evidence-based programming is based on five primary principals. These principles address the questions of who, what, and how to apply the most effective correctional

interventions. If followed, research shows that evidence-based practices and programs are effective in reducing recidivism. Evidence-based correctional planning should incorporate the following:

1. The Risk Principle (who): Target resources to higher risk offenders. Ideally, sufficient resources would be applied to supervise, case manage, and treat high and moderate risk offenders. Use of the offender assessments described under Section PS3.07 accomplishes this goal by identifying higher risk offenders, which allows staff to treat them accordingly.

2. The Need Principle (what): Apply interventions that target an offender's particular criminogenic needs. Criminogenic needs are those areas that are dynamic (can be changed) and have been scientifically demonstrated to correlate with the likelihood of re-offending. These factors include: antisocial attitudes and beliefs, antisocial peers, antisocial personality pattern, lack of positive family support, low levels of education or employment success, lack of social leisure activities, and substance abuse. The proposed programs apply directly to the Need Principle by targeting an offender's particular criminogenic needs.

3. The Response Principle (how): Interventions should be applied based on an offender's individual characteristics that may affect how s/he may respond to the given intervention. Such characteristics include mental health issues, medical issues, intelligence level, readiness for change, etc. Use of the offender assessments described under Section PS 3.07 accomplishes this goal by identifying these characteristics in order to develop a specialized treatment approach for individual needs.

4. The Treatment Principle (how): The most effective correctional interventions are behavioral, focusing on factors that influence behavior, action-oriented, and appropriately reinforced. These include cognitive-behavioral approaches, structured social learning to model new skills and behaviors, and family-based approaches to train the family in new skills and techniques. The proposed programs specifically address the above-described approach.

5. The Fidelity Principle (how): Evidence-based programs must be implemented as designed and should include structured measurements of model-adherence, extensive quality assurance mechanisms, pre- and post-evaluations, and other methodologies for ensuring fidelity. Key metrics of success include the following: overall program metrics such as recidivism rates, crime statistics, arrest rate, and the number of program participants that pass each program successfully, as well as GED/Vocational Education and other life skill accomplishments completed by participants. Behavioral Health will gather this information from each of the agencies and partnerships providing the proposed programs to track performance

Del Norte County Sheriff's Office currently works with the following groups to provide programs within our facility. Del Norte County Family Support Services provides family reunification and parenting classes. Del Norte County Mental Health provides mental health services to inmates. College of the Redwoods provides GED educational programs. Local AA/ NA groups provide anti-drug and alcohol programs. Local churches provide religious programs to those in custody.

We plan with the addition of the Culinary Kitchen Program area to work with local Rural Human Services to provide training or train our staff to provide vocational training in the

area of food handling and preparations. As well as cooking skills and knowledge in restaurant equipment.

Our target population is the current (between to offenders) of our inmate population sitting in custody sentenced for crimes they have committed. We currently serve about of our population with the various programs available. We hope to expand our program base with the educational program offering the opportunity for those serving long term custody with program credit reducing their time in custody, We expect to see an increase in participation as we increase the opportunity. We are also targeting the to of the inmate population that are currently in custody for various violations as to the terms and conditions of their release, these maybe PRCS offenders or those on standard county probation. Our goal is to have to , of our jail population participating in one type of program or another, but our focus will be on those, long term in custody inmates. We are also looking to contract with the State of California to both retain for longer periods of time those inmates sentenced to state prison and for early return of Del Norte County sentenced inmates from state prison in order to facilitate re-entry programming. Currently we have approximately of our inmates are AB109 status with currently serving long term sentences.

4. ADMINISTRATIVE WORK PLAN

Administrative Work Plan: Describe the steps required to accomplish this project. Include a project schedule, list the division/offices including personnel that will be responsible for each phase of the project, and how it will be coordinated among responsible officials both internally and externally.

Del Norte County has developed and will utilize a project management, construction and administrative work plan specific to this project that will address local and state building requirements for the update to the facility. The project will be handled from start to finish by an experienced project team. The team will include members of County Administration and Sheriff's Office. The County will designate a Project Manager that will oversee all phases of this project from construction through project delivery. All Title 15 and 24 Jail Standard issues will be handled through dedicated County/Sheriff staff and will respond to any and all inquiries from BSCC. The County of Del Norte is prepared to move forward with this plan if funding is awarded. If this much needed funding is awarded, we believe construction design documents could begin within 8 months.

Del Norte County will put together an experienced team that will have the ability to successfully manage this project and will supplement staff with the contract services of a construction management firm once the project has been awarded. A General Contractor will be responsible to organize the construction workforce and oversee the actual day to day project, establish a quality control plan and a schedule the work of all trades (mechanical, plumbing and electrical).

Del Norte County has completed the initial groundwork as well as prepared conceptual site design and layouts for the components of the SB 844 Del Norte County

5. BUDGET NARRATIVE

Budget Narrative: Describe the amounts and types of funding proposed and why each element is required to carry out the proposed project. Describe how the county will meet its funding contribution (match) requirements for all project costs in excess of the amount of state financing requested and how operational costs (including programming costs) for the facility will be sustained.

The funds being applied for will provide a facility that can support the needs of Del Norte County and without said funding the Del Norte County Jail would not be able to support the unfortunate growing needs of the community. Del Norte County is looking at SB 844 funding as a way of addressing serious and continued limitations in our current facility design to accommodate the new reality of dealing with the effects of AB 109 inmates. We know that the current design and lack of program space as a result of the lack of available programming will lead to possible litigation as seen within our state prison system. We will be able to prevent much of this anticipated litigation by applying for SB 844 funding to address the needs of our community jail.

Del Norte County is a small rural community with limited resources and over the past few years the economic budget realities of the county have resulted in cuts and small amounts of reserve funds available. Because of this we will be seeking the cost sharing reduction for small counties to take the match to 5%. We will also be utilizing both hard and soft match options toward this project. Because we are limited in hard match funding we have taken measures to limit the scope of this project to fit within our counties funding ability.

Cash Match Requirements

The County's contribution to the project as approved by the Board of Supervisors is 5% of the project costs. The County will meet the required contribution through a combination of cash and in-kind match. The cash contribution will be provided from

existing funding sources. In-kind contributions totaling \$950,000 will be provided through staff time for County Administration and transition planning and the appraised value of the project site.

Sustaining Operational Costs

The County intends on not only minimizing capital construction costs, but also need to be mindful of the need to minimize certain costs including, annual staffing and operation costs of the housing, medical and mental health services space, and expanded program areas. The programming and inmate services which are designed for the project will incorporate what research is showing will aid in reducing recidivism and controlling crime which is our ultimate end result. The project specifically provides the needed program and vocational training opportunities for male and female inmates that can support offender re-entry efforts.

6. READINESS TO PROCEED

Del Norte County owns the property located in Crescent City, California. The County will obtain an independent appraisal of the site's actual value upon award of SB 844 funding. All of the necessary documentation has been secured providing California Environmental Quality Act (CEQA) compliance including a final Notice of Determination and a letter from County Counsel certifying that no challenges were filed. The Board of Supervisors have also approved a Resolution which authorizes an adequate amount of available match funding and approves the project document forms necessary to execute the application.

Board of Supervisor's Resolution

On January 24, 2017, the Del Norte County Board of Supervisors approved Resolution 2017-006 authorizing the application for SB 844 Adult Local Criminal Justice Facilities Financing Program for Renovation and Remodeling a Safe, Secure Facility, and Increasing Programs and Program Space to meet required Certifications.

The Resolution stipulates that the County will adhere to State requirements in terms of the Agreement between the County, the Board of State and Community Corrections (BSCC), and the State Public Works Board including all forms of the project documents and in the expenditure of State funds and County match funds. The County will appropriate the amount of matching funds (cash and in-kind match) identified by the County on the Funding Proposal Form. The County agrees to fully staff and operate the project consistent with Title 15 California Code of Regulations after project completion. (See attached Board of Supervisors Resolution).

California Environmental Quality Act Compliance

On November 1, 2016 the Del Norte County Office of County Counsel issued a Certification Letter confirming that a Notice of Determination was filed on September 23, 2016. The letter further indicates the statute of limitations subsequently expired on October 28, 2016 and that the Notice of Exemption was properly filed and posted with the State Clearinghouse Office of Planning and Research and that the applicable statute of limitations have run and no challenges were received allowing the project to proceed as proposed. (See attached Notice of Determination and County Counsel's Letter).

RESOLUTION NO. 2017-006

RESOLUTION OF THE BOARD OF SUPERVISORS OF DEL NORTE COUNTY, STATE OF CALIFORNIA, AUTHORIZING APPLICATION FOR SB 844 ADULT LOCAL CRIMINAL JUSTICE FACILITIES FINANCING PROGRAM FOR RENOVATION AND REMODELING A SAFE SECURE FACILITY, INCREASING PROGRAMS AND PROGRAM SPACE AND MAKING REQUIRED CERTIFICATIONS

WHEREAS, pursuant to the Adult Local Criminal Justice Facilities Construction Financing Program ("the SB 844 Financing Program"), the State may provide lease-revenue bond financing for the acquisition, design, construction or remodel/renovation of adult local criminal justice facilities; and

WHEREAS, Del Norte County has proposed to remodel and renovate a staff and inmate secure criminal justice facility ("The Project") at the current location, 650 5th St., Crescent City, CA. The property is completely county owned and land purchase is not required or requested; and

WHEREAS, Del Norte County is seeking funding preference for its proposed Project within the SB 844 Financing Program; and

WHEREAS, pursuant to the SB 844 Financing Program, Del Norte County is required to pay a portion of the costs of the Project (County cash and in-kind contributions), with a reduction waiver requested.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Del Norte County, that the County shall proceed with submitting an application with the State, for award and allocation of financing as authorized by SB 844 for construction of the Project.

BE IT FURTHER RESOLVED that the County hereby represents warrants and covenants as follows:

(1) Lawfully Available Funds: The County cash contribution funds, as described in the documentation accompanying the County's SB 844 Financing Program Proposal Form, have been derived exclusively from lawfully available funds of Del Norte County.

(2) County Cash Contribution Funds Are Legal and Authorized. The payment of the County cash contribution funds and the Project (a) are within the power, legal right, and authority of Del Norte County, (b) are legal and will not conflict or constitute on the part of the County a material violation of, a material breach of, a material default under, or result in the creation or imposition of any lien, charge, restriction, or encumbrance upon any property of the County under the provisions of any charter, instrument, bylaw, indenture, mortgage, deed of trust, pledge, note, lease, loan, installment sale agreement, contract, or other material agreement or instrument to which the County is a party or by which the County or its properties or funds are otherwise subject or bound, decree, or demand of any court or governmental agency or body having jurisdiction over the County or any of its activities, properties or funds, and (c) have been duly authorized by all necessary and appropriate action on the part of the governing body of the County. The authorized representatives of the County executing this resolution and certification are fully authorized and empowered to take such actions for and on behalf of the County.

(3) No Prior Pledge. The County cash contribution funds and the Project are not and will not be mortgaged, pledged, or hypothecated by Del Norte County in any manner or for any purpose and have not been and will not be the subject of a grant of a security interest by Del Norte County. In addition, the County cash contribution funds and the Project are not and will not be mortgaged, pledged, or hypothecated for the benefit of Del Norte County or its

creditors in any manner or for any purpose and have not been and will not be the subject of a grant of security interest in favor of Del Norte County or its creditors. Del Norte County shall not in any manner impair, impede or challenge the security, rights and benefits of the owners of the Bonds or the trustee for the Bonds.

(4) Authorization to Proceed with the Project. The Project is authorized to proceed in its entirety when and if State financing is awarded for the Project within the SB 844 Financing Program.

BE IT FURTHER RESOLVED that the County is seeking funding preference associated with review of and authorization to execute the project documents required within the SB 844 Financing Program.

(1) Authorization of Project Documents: The Board of Supervisors of Del Norte County does hereby approve the form of the Project Delivery and Construction Agreement, the Board of State and Community Corrections Jail Construction Agreement, (remodel/renovate), the Right of Entry for Construction and Operation. The Chairman of the Board of Supervisors and the County Executive Officer of the County, the County Auditor, the Sheriff or their designees (collectively, the "Authorized Officers"), acting alone, are hereby authorized for and in the name of the County to execute, and the Clerk to the Board of Supervisors is authorized to attest, the Project Delivery and Construction Agreement, the Board of State and Community Corrections Jail Construction Agreement, and the Right of Entry for Construction and Operation, in substantially the form hereby approved, with such additions thereto and changes therein as are required by the Board of State and Community Corrections or the State Public Works Board to effectuate the SB 844 Financing Program and as condition to the issuance of the Bonds. Approval of such changes shall be conclusively evidenced by the execution and delivery thereof by any one of the Authorized Officers each of whom, acting alone, is authorized to approve such changes.

(2) Execution of Documents: Each of the Authorized Officers is authorized to execute these respective agreements at such time and in such manner as is necessary within the SB 844 Financing Program. Each of the Authorized Officers is further authorized to execute, acknowledge and deliver any and all documents required to consummate the transactions contemplated by the Project Delivery and Construction Agreement, the Board of State and Community Corrections Jail Construction Agreement, and the Right of Entry for Construction and Operation.

BE IT FURTHER RESOLVED, as required by the SB 844 Financing Program Request for Proposal forms that:

(1) Names, Titles and Positions: The names, titles and positions of the County Construction Administrator, Project Financial Officer and Project Contact Person are as follows: County Construction Administrator: Jay Sarina, County Administrative Officer; Project Financial Officer: Stormy Borelli, Finance Mgr., Sheriff's Office; Project Contact Person: Bill Steven, Corrections Commander, Del Norte County Jail.

(2) Authorization to Sign Applicant's Agreement: The Sheriff-Coroner, Erik Apperson is hereby authorized to sign the Applicant's Agreement (Page 2 of the Proposal Form) and submit the proposal for funding.

(3) Adherence to State Requirements: The County hereby assures that it will adhere to state requirements and terms of the agreements between the County, the Board of State and Community Corrections and the State Public Works Board in the expenditure of any state financing allocation and County contribution funds.

(4) Appropriation of County Cash Contribution: The County hereby assures that it has appropriated the amount of County cash contribution identified by the County on the financing program proposal form submitted to the Board of State and Community

Corrections; the County acknowledges the need to identify the source of funds for the County cash contribution, and assures that the cash match contribution does not supplant (replace) funds otherwise dedicated or appropriated for construction activities.

(5) Staffing: The County hereby assures that it will safely staff and operate the facility that is being constructed (consistent with Title 15, California Code of Regulations) within ninety (90) days after project completion.

(6) No Leasing Housing Capacity: The County certifies that it will not be leasing housing capacity in this SB 844 financed adult local criminal justice facility to any other public or private entity for a period of 10 years beyond the completion date of the adult local criminal justice facility.

(7) Site Assurance: The County hereby assures that within 90 days of conditional award, it will have site control through either fee simple ownership of the site or comparable long-term possession of the site, and right of access to the Project sufficient to assure undisturbed use and possession of the site, and will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site of facility subject to construction, or lease the facility for operation to other entities, without permission and instructions from the Board of State and Community Corrections.

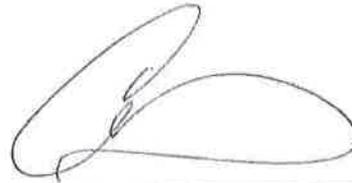
(8) Fair Market Value: The County hereby attests to One Hundred Thousand dollars (\$100,000) as the current fair market land value for the proposed remodeled and renovated facility.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Board of Supervisors of the County of Del Norte, State of California, at a regular meeting of the Board held on the 24th day of January, 2017, by the following vote:

AYES: Supervisor Cowan, Gitlin, Howard, Hemmingsen, Berkowitz

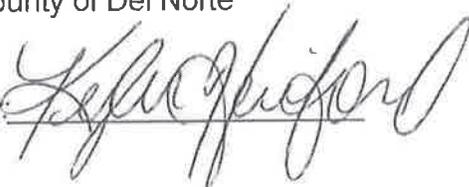
NOES: None

ABSENT: None



Chris Howard, Chairman
Del Norte County Board of Supervisors

ATTEST: Kylie Heriford
Clerk of the Board of Supervisors
County of Del Norte

By: 

Date 01/24/17

Notice of Exemption

Appendix E

To: Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044
County Clerk
County of: Del Norte
981 H Street, Suite 160
Crescent City, CA 95531

From: (Public Agency): Del Norte County
Community Development Department
981 H Street, Suite 110, Crescent City, CA 95531
(Address)

Project Title: Del Norte County Jail Improvement Project (SB 844)

Project Applicant: County of Del Norte Sheriff's Office

Project Location - Specific:
Del Norte County Jail, 650 5th Street, Crescent City

Project Location - City: Crescent City Project Location - County: Del Norte

Description of Nature, Purpose and Beneficiaries of Project:
Facility improvements including update, remodel, and seismic retrofit.

Name of Public Agency Approving Project: Del Norte County Community Development Dept.

Name of Person or Agency Carrying Out Project: County of Del Norte Sheriff's Office

Exempt Status: (check one):

- Ministerial (Sec. 21080(b)(1); 15268);
Declared Emergency (Sec. 21080(b)(3); 15269(a));
Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
Categorical Exemption. State type and section number:
Statutory Exemptions. State code number:

Reasons why project is exempt:
There is no discretionary approval needed. The project will not cause any changes nor are there any anticipated impacts that would be caused to the environment as a result of the approval of this project.

Lead Agency Contact Person: Randy Hooper Area Code/Telephone/Extension: (707) 464-7254

If filed by applicant:

- 1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: [Signature] Date: Sep. 23, 2016 Title: Ast. Director

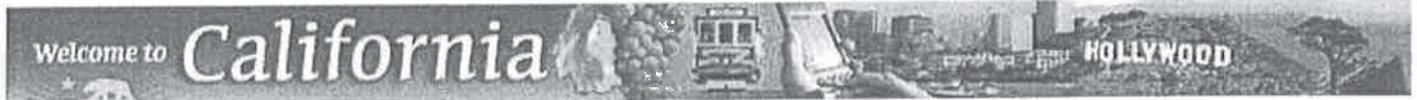
Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code. Date Received for filing at OPR:
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

FILED

SEP 23 2016

ALISSIA D. NORTHRUP
CLERK/RECORDER
DEL NORTE COUNTY



OPR Home > CIOAnet Home > CIOAnet Query > Search Results > Document Description

Del Norte County Jail Improvement Project (SB 844)

SCH Number: 2016098394

Document Type: NOE - Notice of Exemption

Project Lead Agency: Del Norte County

Project Description

Facility improvements including update, remodel, and seismic retrofit.

Contact Information

Project Location

County: Del Norte
 City: Crescent City
 Region:
 Cross Streets:
 Latitude/Longitude:
 Parcel No:
 Township:
 Range:
 Section:
 Base:
 Other Location Info:

Exempt Status

- Ministerial
- Declared Emergency
- Emergency Project
- Categorical Exemption
- Statutory Exemption

Type, Section or Code Number

Reasons for Exemption

There is no discretionary approval needed. The project will not cause any changes nor are there any anticipated impacts that would be caused to the environment as a result of the approval of this project.

Date Received: 9/27/2016



COUNTY OF DEL NORTE

Office of the County Counsel
981 "H" Street, Suite 220
Crescent City, CA 95531

Phone (707) 464-7208
Fax (707) 465-0324

ELIZABETH CABLE
COUNTY COUNSEL

JOEL CAMPBELL-BLAIR
DEPUTY COUNTY COUNSEL

November 1, 2016

Board of State and Community Corrections
2590 Venture Oaks Way Suite 200
Sacramento, CA 95833

Re: Del Norte Sheriff Application for SB 844 Financing

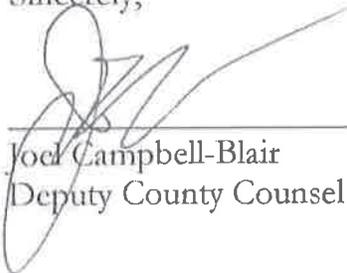
Dear Board:

Along with documentation of compliance with CEQA, Government Code §15820.946 requires that a county applying for financing from the Board of State and Community Corrections submit a letter from County Counsel certifying that the associated statute of limitations has expired and either no challenges were filed or identifying any challenges filed and explaining how they have been resolved in a manner that allows the project to proceed as proposed.

Notice of Exemption from the requirements of CEQA was filed with the Del Norte County Clerk/Recorder on September 23, 2016, and posted for 35 days, as required by Public Resources Code §21108 and 14 California Code of Regulations §15062.

Where, as here, notice of exemption is properly filed and posted, a suit challenging approval of the project must be brought within 35 days of posting. The applicable statute of limitations has therefore run, and no challenges have been received.

Sincerely,



Joel Campbell-Blair
Deputy County Counsel



Del Norte County

Board of State and Community
Corrections

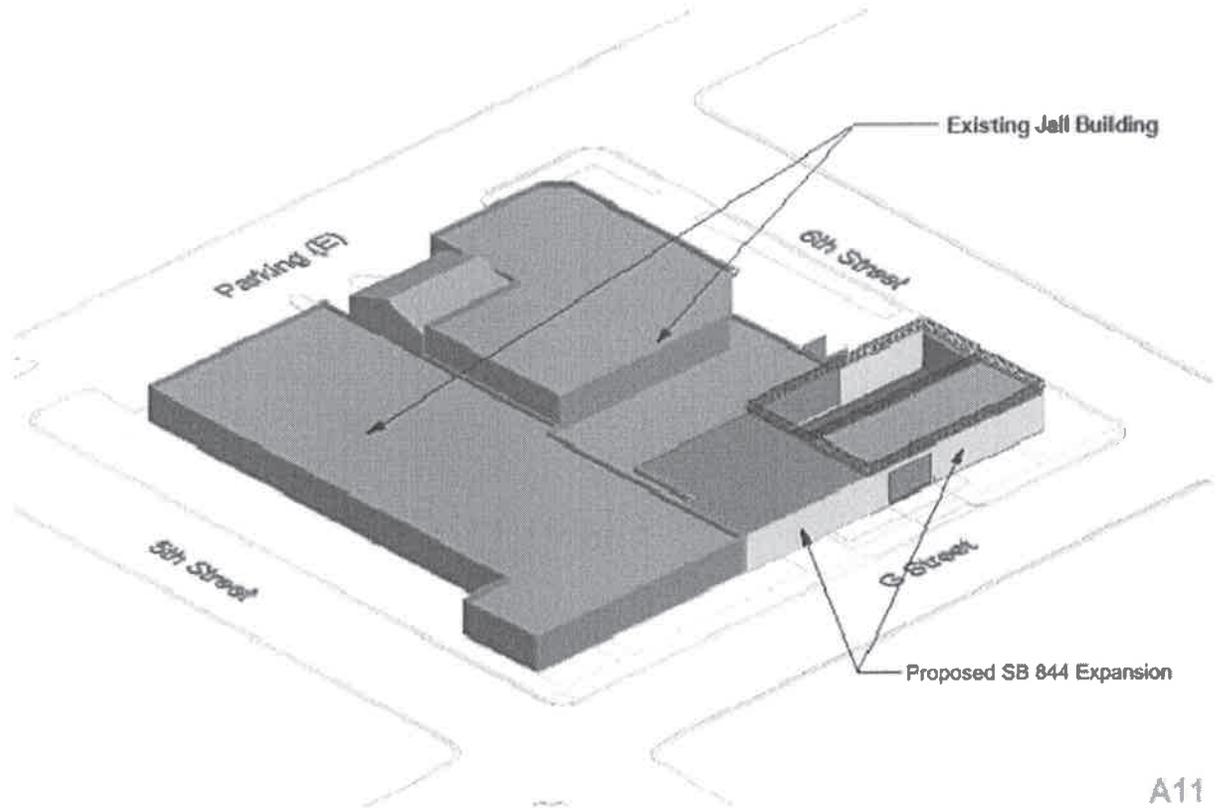
Senate Bill 844

Design and Construction of
Adult Local Criminal Justice
Facilities

ATTACHMENTS

February 28, 2017

Submitted by:
Del Norte County Sheriff's Office
Jail Division
Crescent City, California

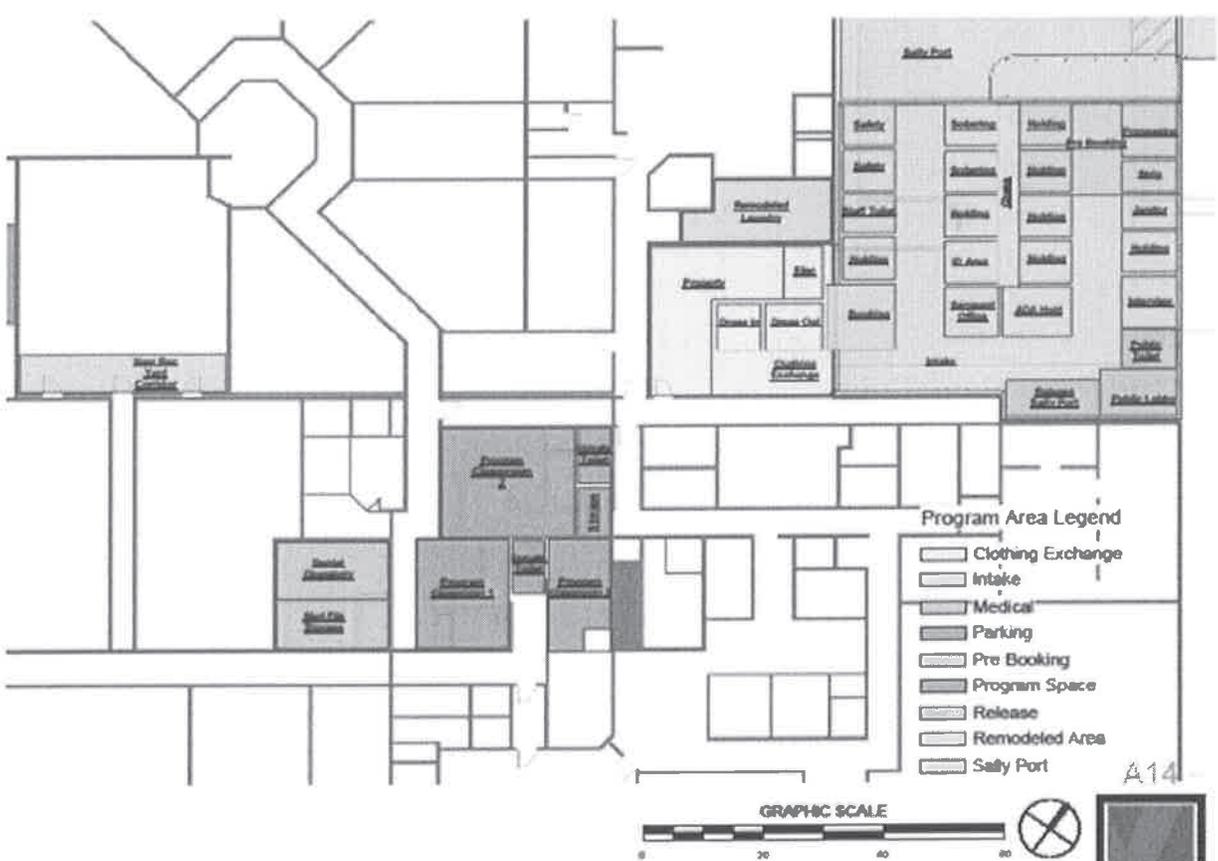


A11



Del Norte County SB 844 Project - Site Isometric

10-16-13



Del Norte County SB 844 Project - Enlarged First Floor

10-16-13

