

Board of State and Community Corrections

Byrne State Crisis Intervention Program - Advisory Board Meeting *Program and Budget Plan – Requesting Approval*

Program and Budget Plan

- BSCC's Program and Budget Plan is intended to:
 - develop a multipronged approach to decreasing gun violence in California;
 - to support local jurisdictions in their efforts to improve firearms relinquishment procedures;
 - and to support the enhancement of collaborative court programs that address behavioral health issues with a focus on people who are at higher risk for gun violence.
- Implementation of the Plan via two sets of subawards

California SCIP Allocation

BJA FY 2022 – FY 2023 Byrne State Crisis Intervention Program (SCIP) Formula Allocations

State/Territory	A. Total Award Amount	B. State Share (60% per Formula)	C. Required Local Pass-through (Direct)	D. Required Local Pass-through (<\$10,000)	Maximum for Direct Administrative Costs
Alabama	\$4,489,140	\$2,693,484	\$1,287,834	\$507,822	\$448,914
Alaska	\$1,449,121	\$869,472	\$532,566	\$47,083	\$144,912
American Samoa	\$431,794	\$431,794	\$0	\$0	\$43,179
Arizona	\$6,111,652	\$3,666,991	\$2,253,220	\$191,441	\$611,165
Arkansas	\$3,210,628	\$1,926,377	\$932,845	\$351,407	\$321,063
California	\$29,231,074	\$17,538,645	\$10,694,933	\$997,497	\$2,923,107

Subawards to Local Governments

Judicial Council Subawards (less BSCC Admin. Costs)

Subawards: Judicial Council of California (JCC)

- Subaward to the Judicial Council of California \$16,264,529 to expand and enhance collaborative courts.
- Subaward to the Judicial Council of California \$997,497 to expand and enhance collaborative courts in state courts that serve California's "Less-than-\$10,000 jurisdictions."
- Subawards for Judicial Council will fund:
 - Collaborative Courts Programs that address behavioral health needs for people in the criminal court system who are likely to use guns or be the victims of gun violence.
 - Operational review to identify best practices for firearms relinquishment in criminal courts.

Subawards: Judicial Council of California Competitive Request for Proposals

- Eligible Applicants will be California Courts
 - Including courts serving "less-than-\$10,000 jurisdictions."
- JCC's Collaborative Justice Courts Advisory Committee will:
 - Serve as advisors throughout the process;
 - Review and approve the RFP;
 - Approve funding recommendations provided by a scoring panel comprised of JCC staff familiar with collaborative courts, mental health treatment and California law related to firearms safety.

Subawards: Local Government Pass-Through Competitive Request for Proposals

- Subawards to units of local government totaling \$10,694,933 to fund program activities including, but not limited to:
 - Behavioral health deflection for those at risk to themselves or others;
 - Funding for law enforcement agencies to safely secure, store, track, and return relinquished guns;
 - Communication, Education, Outreach, and Public Awareness.

Subawards: Local Government Pass-Through Competitive Request for Proposals

- Eligible Applicants: California Cities and Counties
 - **Small Scope Projects:** Allocate Approx. \$3,208,480 for proposals requesting up to \$500,000
 - Large Scope Projects: Allocate Approx. \$7,486,453 for proposals requesting up to \$1,000,000
- Require 5% set aside for data collection and Local Evaluation Plan/Report
- RFP to be approved by BSCC Board and rated by a Scoring Panel

Byrne SCIP Plan - Summary

- Subawards to the Judicial Council of California \$17,262,026 to:
 - Expand and enhance collaborative courts and
 - Conduct an operational review to identify best practices for firearms relinquishment in criminal courts.
- Subawards to California cities and counties totaling \$10,694,933 to fund:
 - Behavioral health deflection for those at risk to themselves or others;
 - Law enforcement agencies to safely secure, store, track, and return relinquished guns;
 - Communication, Education, Outreach, and Public Awareness.



Recommendation/Action Needed

- Staff Recommendation:
 - Approve the Byrne SCIP Program and Budget Plan, including the related attachments 1 through 4
 - Authorize the Chair to sign Byrne SCIP Advisory Board Letter of Approval (Attachment 4)

Questions?