

**FY 2013-14
AB109 Revenue Splits**

Department	FY 2013-14 AB109
Sheriff- 52.26%	3,675,916
Probation- 24.08%	1,693,763
District Attorney-4.21%	296,127
Health & Human Services- 17.91%	1,259,771
CEO Criminal Justice (<i>PD Share</i>)- 1.54%	108,322
PLEA (\$300K - <i>Prob</i> ; \$100K - <i>SO</i>) **amount set for task force**	400,000
Total	7,433,900