



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Placer	9/26/2019

**B. PRIMARY CONTACT**

NAME	TITLE
Sean Ferguson	Juvenile Division Manager
TELEPHONE NUMBER	EMAIL ADDRESS
(916) 780-3236	<a href="mailto:Sferguso@placer.ca.gov">Sferguso@placer.ca.gov</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
Brandy Dunkel	Senior Staff Services Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
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**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:  
 Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1**

**Probation Department Disposition**

Informal Probation	16
Diversions	11
Petitions Filed	465

**Gender (OPTIONAL)**

Male	749
Female	227
<b>TOTAL</b>	<b>976</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	145
White	756
Black	27
Asian	34
Pacific Islander	-
Indian	6
Unknown	8
<b>TOTAL</b>	<b>976</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	144
Subsequent	78
<b>TOTAL</b>	<b>222</b>

**Court Disposition**

Informal Probation	22
Non-Ward Probation	36
Wardship Probation	78
Diversion	-
Deferred Entry of Judgement	6

**Wardship Placements**

Own/Relative's Home	72
Non-Secure County Facility	1
Secure County Facility	-
Other Public Facility	-
Other Private Facility	5
Other	-
California Youth Authority*	-
<b>TOTAL</b>	<b>78</b>

**Subsequent Actions**

Technical Violations	-
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**Sex (OPTIONAL)**

Male	169
Female	53
<b>TOTAL</b>	<b>222</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	40
White	130
Black	30
Asian	4
Pacific Islander	2
Indian	2
Unknown	14
<b>TOTAL</b>	<b>222</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Placer**

*In the blank boxes below, enter your juvenile arrest data from last year (2018).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	125
Misdemeanor Arrests	153
Status Arrests	7
<b>TOTAL</b>	<b>285</b>

**Gender (OPTIONAL)**

Male	189
Female	96
<b>TOTAL</b>	<b>285</b>

**Race/Ethnic Group (OPTIONAL)**

Black	41
White	176
Hispanic	59
Other	9
<b>TOTAL</b>	<b>285</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

As in previous years, the number of youth arrested and detained on felony and misdemeanor charges in 2018 declined from 356 to 285. This can be attributed to an increase in community-based youth programming including police activity leagues, faith-based programs, and intervention/prevention programs such as Girls' Circle, Boy's Council, and the Family and Youth Resource Fair. During the last year, 163 youth attended the Youth Resource Fair, which enabled youth and their families to easily access community-based treatment providers and obtain needed services quickly and efficiently. An average of 55 youth participated in various community-based treatment programs out-of-custody each month, and 285 youth participated in Counseling/Education programs while housed in the Juvenile Detention Facility.

The availability and utilization of the Crisis Resolution Center (CRC) remains successful in diverting youth from the Criminal Justice and Child Welfare systems. During the last year the CRC provided residential services to 75 distinct youth. 7 of these youth (11%) were later adjudicated Wards of the Court. The remaining 89% were able to successfully reunite with their families and have not entered the Criminal Justice or Child Welfare Systems. Additionally, the CRC provided 414 hours of conflict/crises assessment, family counseling, parent education, and family follow-up. The ability of the Crisis Resolution Center to divert youth from the criminal justice system continues to serve as a crucial Prevention/Intervention service for youth and families in Placer County.

Although the number of youth placed on formal wardship has remained steady, the number of detentions (285) and out-of-home placements (an average of 26 at any given time) remains low. This decline can be attributed to the use of the JAIS risk/needs assessment (200 completed); individualized case/treatment plans and appropriate supervision caseloads; intensive services; graduated incentives and sanctions; and officers' use of evidence-based supervision and treatment practices, including safety and behavioral plans. During the last year, 8% of supervised youth risked high, and were supervised on high-risk/intensive caseloads. Through the use of the risk/need assessments, case plans, and appropriate supervision, only youth with high risks and needs that truly need detention or out-of-home placement receive it; in most cases intervention and prevention efforts have succeeded in keeping youth in-home with their families, schools, and communities.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:****Placer**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Placer**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Placer**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Crisis Resolution Center		
Expenditure Category (Required):	Life/Independent Living Skills Training/Education		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 465,816		\$ 185,526
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 465,816</b>	<b>\$ -</b>	<b>\$ 185,526</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Koinonia Homes for Teens and the County of Placer are collaborating in a team effort to offer Placer County residents the family resources of the Crisis Resolution Center (CRC). Since 2002, the CRC program has provided solution-focused, trauma informed, and person focused family intervention; which resolves family crisis and establishes reunification of children ages 12-17 with their families. The CRC, located in Loomis California, is a six-bed (co-ed) facility with counseling services, fully licensed and professionally staffed to provide out-client family services and short-term residential care. The staff is comprised of well-trained house parents, child care workers and a CRC Case Manager, who provides quality relationship counseling, conflict resolution, parent-child training and professional referral services. Young people at the CRC experience a stable, well supervised schedule of events. Services are designed to empower families to become proactive and creative problem solvers. Bringing real hope to Placer County caregivers and teenagers in crisis, relational conflict resolution and creative intervention remains the unwavering mission of the CRC. The CRC served 86 youth this year up from 74 the previous year. The CRC spent 113.25 hours manning the crisis phone line. The CRC Case Manager spent 132.75 hours on Family Counseling and 100.5 hours on Parent Education. In addition, the CRC Case Manager spent 75.5 hours on Follow Up Meetings.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Placer**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Camps		
Expenditure Category (Required):	Camp		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 140	
Professional Services:		\$ 170,976	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 171,116</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department contracts with secure and semi-secure camp placements which provide at-risk youth with assessments, individual mental health and behavioral modification services, conduct requirements, substance abuse treatment and education, life skills and family reunification services. Evidence-based programming such as Therapeutic Behavioral Services (TBS) and Aggression Replacement Training (ART), Teaching Pro-Social Skills (TPS) are utilized. In addition, the programs offer youth, who might otherwise have been considered for DJJ, education and vocational services and certification in welding, culinary arts, firefighting, small engine repair, and construction technology. Placement and staff time necessary to secure and manage placements, conduct visits and work with families, employers and community based organizations to support the successful transition from placement back into the community. By providing rehabilitation services to at-risk youth, some who might otherwise have been considered for a DJJ commitment; reducing involvement in the criminal justice system and successfully transitioning youth into the community.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Placer**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Risk and Needs Assessment (JAIS)		
Expenditure Category (Required):	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 26,543	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 26,543</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Annual maintenance of the Juvenile Assessment and Intervention Systems (JAIS) interface with Placer County Probation case management system software vendor, Automon. The validated JAIS instrument is a juvenile risk/needs assessment and intervention planning system that provides a risk assessment, a needs assessment and a supervision strategy assessment. Criminogenic needs and youth strengths are identified and inform case plan recommendations. Examples of needs include school inadequacies, family problems, drug abuse, and emotional problems that may contribute to a youth's delinquency behaviors.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Placer**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	CDCR/DJJ		
Expenditure Category:	Other Secure/Semi-Secure Rehab Facility		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 29,171	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 29,171</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Placer County Probation Department had one youth housed in the Department of Juvenile Justice.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Placer**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Sacramento Family Solutions		
Expenditure Category:	Group Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 11,215	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 11,215</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Sacramento Family Solutions provides in custody treatment for youth that are alleged to have perpetrated sex offences.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Placer**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Detention Facility		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 561,955	
Services & Supplies:	\$ 3,020		
Professional Services:			
Community Based Organizations:	\$ 46,550		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 49,570</b>	<b>\$ 561,955</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department runs a secure facility which provides at-risk-youth with supervision, individual mental health and behavioral modification services, substance abuse treatment and education, Evidence-based programming such as Forward Thinking and Teaching Pro-Social Skills, and prosocial activities in their Gardening, Library, and Journaling Programs. The County intends to continue to enhance the quality of services being provided to youth housed in the Juvenile Detention Facility (JDF). The minors will begin to be assessed using the initial JAIS Assessment to determine appropriate treatment and service response. Forward Thinking is a cognitive-behavioral series and interactive journaling system using evidence-based strategies to assist youth involved in the criminal justice system. Positive Behavioral Interventions and Supports (PBIS) is a proactive approach to establishing the behavioral supports and social culture for you to achieve social, emotional, and academic success. Gateway offers weekly, 1 hour group consisting of evidence based modules. The purpose of the program is to meet the needs of at-risk-youth in the JDF who are experiencing the harmful effects of adolescent substance use/misuse. The approach accommodates students who are present for varying lengths of stay. The Hip Hop Congress program provides participants in the JDF and opportunity to explore a variety of written and performance art forms in workshop settings. They are also given platforms to express themselves and share their voices with the community. The program consists of a series of 9 workshops led by local artists, musicians and community organizers. Workshop are fashioned after the program Writing & Reciting Healing Through Written and Spoken Word, and focus on using self-reflective and expressive art forms such as: writing, storytelling, drama and music to learn positive coping skills and how to connect to one another in positive and meaningful ways. The JDF maintains a strong cultural tie with the Latino Leadership Council by working with a Latino Pastor who visits the JDF weekly in order to meet with Latino youth and also attends court hearings for Latino youth.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Placer**

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youth Resource Center		
Expenditure Category:	After School Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 174,040		
Services & Supplies:	\$ 9,553		
Professional Services:	\$ 58,483		
Community Based Organizations:	\$ 10,929		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 253,005</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Youth Resource Center (YRC) After School Program provides year-round program services and activities including Community Service and activities including craft projects, Hip Hop Congress for at-risk and probation youth in need of increased supervision and pro-social skills. Crime prevention services include diversion services that target youth who are beyond parental control and at risk for delinquency. Diversion programs include: Monthly Family and Youth Resource Fair, Forward Thinking, Girl's Circle and Council for Young Men. Additionally, the Juvenile Division provides access to structured community resources that assist youth and family members to build their own resources and better equip them to become independent of the Juvenile Justice or Child Welfare systems. YRC programming is offered between 3:00 to 6:00 p.m. on weekdays. This time has been identified as the time when minors are most at risk to commit criminal offences.

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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b>Placer</b>
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<b>8. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	Juvenile Intensive Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 336,609		\$ 464,637
Services & Supplies:			\$ 12,568
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 336,609</b>	<b>\$ -</b>	<b>\$ 477,205</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Youth identified by risk and needs assessments to determine levels of supervision may receive Intensive Probation Supervision. Youth receive services through our collaborative work with Health and Human Services, specifically Children's Systems of Care (CSOC). Youth are seen weekly and direct interventions may consist of Wraparound Services, family team meetings, individual counseling, substance abuse treatment, non-traditional educational services, mentoring, transitional living, job placement and placement services. The Placer County Juvenile Justice Development plan provides early intervention and intensive supervision to minimize out of home placement and potential commitments to the Department of Juvenile Justice. A recent policy change requires the same probation officer to continue to supervise a minor regardless of whether the minor is home or placed out of home. Eliminating the changing of probation officers as minors switch treatment modalities enhances and stabilizes the relationship between the probation officer and the family.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Placer</i></b>
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<b>9. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
Expenditure Category:	

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Placer</b>
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<b>10. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b><i>Placer</i></b>
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<b>11. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b><i>Placer</i></b>
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<b>12. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Placer</b>
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<b>13. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Placer</i></b>
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<b>14. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Placer***

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Placer***

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Placer**

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Placer***

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Placer***

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Placer</i></b>
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<b>20. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Placer</i></b>
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<b>21. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Placer</i></b>
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<b>22. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Placer</i></b>
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<b>23. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Placer</i></b>
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<b>24. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Placer</i></b>
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<b>25. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Placer</i></b>
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<b>26. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <i>Placer</i></b>
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<b>27. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Placer</i></b>
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<b>28. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <i>Placer</i></b>
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<b>29. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Placer</i></b>
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<b>30. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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