



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Placer	9/6/2017

B. PRIMARY CONTACT

NAME	TITLE
Nancy Huntley	Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Brandy Dunkel	Staff Services Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
530-889-7907	bdunkel@placer.ca.gov

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1 and REPORT 3.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: *Placer*

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Diversions (1)	134
Petitions Filed (2)	142

Gender **(OPTIONAL)**

Male	435
Female	204
TOTAL	639

Race/Ethnic Group **(OPTIONAL)**

Hispanic	115
White	418
Black	54
Asian	8
Pacific Islander	2
Indian	8
Unknown	34
TOTAL	639

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

(1) Diversions

(2) Petitions Filed

COUNTYWIDE JUVENILE JUSTICE DATA for: *Placer*

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	101
Subsequent (6)	41
TOTAL (2)	142

Court Disposition

Informal Probation (3)	4
Non-Ward Probation (3)	26
Wardship Probation (3)	90
Diversion (1)	-
Deferred Entry of Judgement (1)	10

Wardship Placements

Own/Relative's Home (4)	87
Non-Secure County Facility (4)	-
Secure County Facility (5)	-
Other Public Facility (4)	-
Other Private Facility (4)	2
Other (4)	1
California Youth Authority (5)	-
TOTAL	90

Subsequent Actions

Technical Violations (7)	-
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Sex (OPTIONAL)

Male	122
Female	20
TOTAL	142

Race/Ethnic Group (OPTIONAL)

Hispanic	35
White	85
Black	14
Asian	2
Pacific Islander	-
Indian	2
Unknown	4
TOTAL	142

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

- (1) Diversions
- (2) Petitions Filed
- (3) Petitions Sustained
- (4) Placements
- (5) Incarcerations
- (6) Subsequent Petitions
- (7) Probation Violations

COUNTYWIDE JUVENILE JUSTICE DATA for: Placer

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	130
Misdemeanor Arrests	278
Status Arrests	6
TOTAL	414

Gender (OPTIONAL)

Male	281
Female	133
TOTAL	414

Race/Ethnic Group (OPTIONAL)

Black	39
White	274
Hispanic	76
Other	25
TOTAL	414

ANALYSIS OF COUNTYWIDE TREND DATA for: *Placer*

Government Code Section 30061(b)(4(C)(iv) & WIC 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

As with previous years, the number of minors arrested on felony and misdemeanor charges has declined. This, in part, can be contributed to an increase in community based youth programming including police activity leagues, faith based programs, and intervention and prevention programs such as Girls' Circle, Boy's Council and the Family and Youth Resource Fair. Furthermore, the availability and utilization of the Crisis Resolution Center has been very successful in diverting troubled youth from the Criminal Justice and Child Welfare systems. Although, the number of minors placed on formal wardship have remained steady; the number of detentions and out-of-home placements remain very low with a slight decline. This can be contributed to the use of the risk/needs assessment, individualized case/treatment plans, intensive services, graduated incentives and sanctions, and officers' use of evidence-based supervision and treatment practices, including safety and behavioral plans. Therefore, only minors with high risks and needs that truly need detention or out-of-home placement receive it, and in most cases, intervention and prevention efforts have succeeded.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Placer*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Placer*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Placer*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Detention Facility		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 131,153		
Services & Supplies:	\$ 13,648		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 144,801	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department runs a secure facility which provides at-risk-youth with supervision, individual mental health and behavioral modification services, substance abuse treatment and education, Evidence-based programming such as Forward Thinking and Teaching Pro-Social Skills, and prosocial activities in their Gardening, Library, and Journaling Programs. The County intends to continue to enhance the quality of services being provided to youth housed in the Juvenile Detention Facility and prevent any service reductions. The minors will begin to be assessed using the initial JAIS Assessment in order to determine appropriate treatment and service response. Forward Thinking is a cognitive-behavioral series of and interactive journaling system using evidenced-based strategies to assist youth involved in the criminal justice system. Positive Behavioral Interventions and Supports (PBIS) is a proactive approach to establishing the behavioral supports and social culture from youth to achieve social, emotional, and academic success. Additionally, the Placer County Probation Department contracts through the county Health and Human Services Department for one fulltime Mental Health Practitioner to work within the Juvenile Detention Facility to assist with the mental health needs of youth and to provide crisis intervention for detained youth.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Placer*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youth Resource Center		
Expenditure Category:	After School Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 124,324		
Services & Supplies:	\$ 109,164		
Professional Services:	\$ 355		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 233,843	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Youth Resource Center - After School Program provides year-round program services and activities including Community Service and activities including craft projects, bootcamp, Hip - Hop Congress for at risk and probation youth in need of increased supervision and pro-social activities. Delinquency/Crime Prevention Services include diversion services that target youth who are beyond parental control or are otherwise at risk of delinquency. Diversion Programs include: a monthly Family and Youth Resource Fair, Forward Thinking, Girl's Circle, and Council for Young Men. Additionally, the Juvenile Division provides access to structured community resources that assist youth and family members to build and utilize their own family resources and better equip them to become independent of the Juvenile Justice or Child Welfare Systems. Diversion and Crime Prevention Services best serve our communities by diverting youth from the criminal justice system before they develop habits that cause them to formally enter that system. Many diversion programs are offered between 3 and 6 p.m. on weekdays, a timeframe which has been identified as being the time when minors are most at risk to commit a criminal offense. By helping insure minors are not only occupied, but occupied in a structured environment that fosters their pro-social growth, the more at-risk youth we can serve, the greater the avoidance of further criminal justice system involvement by the minor.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Placer*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Crisis Resolution Center		
Expenditure Category:	Family Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 631,400		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 631,400	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Koinonia Family Services and the Probation Department are collaborating in a team effort to offer Placer County residents the family resource of the Crisis Resolution Center (CRC). The CRC program provides solution-focused family intervention which resolves family crises and establishes reunification of children ages 12-17 with their families. The CRC continues to amend program materials for the youth served that address issues that are developmentally age appropriate and gender sensitive. Exploring topics such as teen abstinence, bullying, social media consequences, self-worth, family dynamics, trauma, and substance abuse. Solution Focused Family Counseling has proven to be effective both pre/post family crisis at the CRC. Parent Education offered to families is beneficial to reinforce new skills and to empower families toward maintaining positive change. The CRC provides Placer County Courts & Family & Children Services (F.A.C.S) approved Love & Logic parenting curriculum for families served at the CRC. The CRC is a six-bed facility with counseling facilities, fully licensed and professionally staffed to provide out-client family services and short-term residential care. The staff is comprised of well-trained house parents, child care workers and a master's level social worker who provides quality relationship counseling, conflict resolution, parent-child training and professional referral services.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Placer*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Minors placed in camps		
Expenditure Category:	Camp		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 586,453	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Medical & Dental Srvs for minors		\$ 26,740	
TOTAL:	\$ -	\$ 613,193	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department contracts with secure and semi-secure camp placements which provide at-risk youth with assessments, individual mental health and behavioral modification services, conduct requirements, substance abuse treatment and education, life skills, and family reunification services. Evidenced-based programming such as Therapeutic Behavioral Services (TBS) and Aggression Replacement Training (ART)/Teaching Pro-Social Skills(TPS) are utilized. In addition, the programs offer youth, who might otherwise have been considered for DJJ, education and vocational services and certification in welding, culinary arts, firefighting, small engine repair, and construction technology. At risk youth placed in secure or semi-secure camp placement were provided necessary medical and dental care. The YOBG funds placement and staff time necessary to secure and manage placements, conducts visits and work with families, employers and community based organizations to support the successful transition from placement back in to the community. By providing rehabilitation services to at-risk youth, some who might otherwise have been considered for a DJJ commitment; reducing involvement in the criminal justice system and successfully transitioning youth in to the community.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Placer*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JAIS risk and needs assessment		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 13,340	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 13,340	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Annual maintenance of the Juvenile Assessment and Intervention Systems (JAIS) interface with Placer County Probation case management system software vendor, Automon. The validated JAIS instrument is a juvenile risk/needs assessment and intervention planning system that provides a risk assessment, a needs assessment and a supervision strategy assessment. Criminogenic needs and youth strengths are identified and inform case plan recommendations. Examples of needs include school inadequacies, family problems, drug abuse, and emotional problems that may contribute to a youth's delinquency behaviors. Youth who have been placed on probation supervision receive a risk and needs assessment to determine the type and level of service needed and are then supervised based on their individualized case plan. Probation Officers promote public safety by supervising youth in the community and ensuring compliance with the terms and conditions of probation which may include: enforcing curfews, school attendance, substance abuse counseling, drug and alcohol testing, gang conditions, stay away orders for victims, and the collection of victim restitution. Officers use evidence-based supervision and treatment practices, including safety and behavioral plans, to improve the likelihood of successful transition of youth back into our communities. Supervision Services maintain risk based supervision caseloads including: Wraparound Services and Juvenile Drug Court in lieu of out of home placement.