

**Cover Sheet  
for  
Juvenile Justice Crime Prevention Act  
and  
Youthful Offender Block Grant  
(JJCPA-YOBG)**

Date: April 11, 2017

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County Name: Modoc

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Contact Name: Caroline (Karlie) Blair

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Telephone Number: (530) 233-6324

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E-mail Address: carolineblair@co.modoc.ca.us

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*Nothing to report under Part I or Part II of this form, please  
click box to the left*

*Upon completion, please e-mail to:*

**JJCPA-YOBG@bscc.ca.gov**

**Part I. Juvenile Justice Crime Prevention Act (JJPCA)**

- A. Please provide a copy of your most recent *Comprehensive Multiagency Juvenile Justice Plan* that has been modified to remove program-related information that is no longer relevant.
- B. For any new program, strategy and/or system enhancement that is not already included in your *Comprehensive Multiagency Juvenile Justice Plan* but will now be supported with funding from the Juvenile Justice Crime Prevention Act (JJCPA), provide a name and description below. For each program, strategy, or system enhancement that will now be funded through the JJCPA program, identify the body of evidence that demonstrates its effectiveness at reducing delinquency and addressing juvenile crime.

*The template below should be copied as many times as needed in order to capture every new program, strategy and/or enhance to be funded by JJCPA.*

**Name of the new program, strategy and/or system enhancement:**

Click here to enter text.

**Evidence upon which the new program, strategy and/or system enhancement is based:**

Click here to enter text.

**Description of the program, strategy and/or system enhancement:**

This is not a new program, however, the program description has changed in the following:

There is no minimum age requirement as the program is for youth on Probation who need a more intensive treatment program and services. Those youth who fit the criteria or are deemed appropriate for the program, are allowed to participate. In addition, there is no maximum age requirement as the youth can participate until they have been terminated from Probation.

The program's description has varied slightly in that it is not just for youth who are on Probation for the first time. Any youth who is found appropriate for the program can participate, though the main participants are generally high-risk wards, pre-placement youth, low-functioning wards and families, etc.

**Part II. Youthful Offender Block Grant (YOBG)**

- A. Please provide a copy of your most recent *Juvenile Justice Development Plan* that has been modified to remove program-related information that is no longer relevant.
- B. For any new program, strategy and/or system enhancement that is not included in your *Juvenile Justice Development Plan* but will now be funded through the Youthful Offender Block Grant (YOBG) program, provide a name and description below. For each program, explain how they complement or coordinate with the programs, strategy and/or system enhancements to be funded through YOBG program.

*The template below should be copied as many times as need in order to capture every new program, strategy and/or system enhancement to be funded by YOBG.*

**Name of the new program, placement, service, strategy and/or system enhancement:**

Click here to enter text.

**Description of how this complements or coordinates with your YOBG funded programs, strategies and/or system enhancements:**

Click here to enter text.

**Description of the new program, placement, service, strategy and/or system enhancement:**

A new plan was recently submitted in 2016.

**JUVENILE JUSTICE CRIME PREVENTION ACT  
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION  
TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

**INSTRUCTIONS:**

Before filling in the requested information, please save this application to your computer as a WORD document. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA mailbox at [JJCPA@bscc.ca.gov](mailto:JJCPA@bscc.ca.gov). If you need assistance, please contact Angela Ardisana at [angela.ardisana@bscc.ca.gov](mailto:angela.ardisana@bscc.ca.gov), or 916.323.8580.

**PLEASE NOTE:** Counties selecting Continuation Funding are not required to submit a new resolution; however, a new Board of Supervisors' Resolution is required for substantive plan modifications. Resolutions may be sent electronically to [JJCPA@bscc.ca.gov](mailto:JJCPA@bscc.ca.gov) or mailed by hardcopy to the attention of Angela Ardisana, Board of State & Community Corrections, 2590 Venture Oaks Way, Suite 200, Sacramento, CA 95833.

<b>Section 1. County Information</b>		
<b>County Name</b>	Modoc	Total Proposed JJCPA Expenditures \$ 27,118
<b>Date of Application</b>	4/22/2016	Amount from 2016-17 allocation \$ 27,118
<b>Plan Year (Fiscal Year)</b>	2016-17	Amount from prior allocation(s) \$
<b>Application for (check those that apply):</b>	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*	
Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. <b>A CMJJP that includes substantive modifications must be submitted with this application.</b> <ul style="list-style-type: none"> <li>• Deleting or adding a program;</li> <li>• A major change in the target population served by a program;</li> <li>• Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and</li> <li>• Significant changes in program outcomes that impact reporting requirements.</li> </ul>		
<b>Chief Probation Officer</b>		
<b>Name</b>	Elias Fernandez, Jr.	
<b>Address</b>	326 South Main Street	
<b>City/Zip</b>	Alturas, CA 96101	
<b>Telephone</b>	(530) 233-6324	<b>Fax</b> (530) 233-6363
<b>E-mail</b>	leofernandez@co.modoc.ca.us	
<b>Plan Coordinator</b>		
<b>Name</b>	Elias Fernandez, Jr.	<b>Title</b> Chief Probation Officer
<b>Address</b>	326 South Main Street	
<b>City/Zip</b>	Alturas, CA 96101	
<b>Telephone</b>	(530) 233-6324	<b>Fax</b> (530) 233-6363
<b>Email</b>	leofernandez@co.modoc.ca.us	
<b>Application Prepared By:</b>		
<b>Name</b>	Cheryl Blair	<b>Title</b> Support Services Administrator
<b>Telephone</b>	(530) 233-6324	
<b>FAX</b>	(530) 233-6363	
<b>E-mail</b>	cheryllblair@co.modoc.ca.us	

## Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.\* Check here if there have been no changes.

Name/Agency of those Added/Deleted	Added	Deleted
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

\*Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

## Section 3. Plan Modification

**Summarize proposed modifications to your plan with respect to each of the following:**

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:

## Section 4. Modifications to Current Programs

**Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)**

**Program Name:**

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

**Program Name:**

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

**Program Name:**

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

### Section 5. Added/Deleted Programs

**Provide all requested information for each program that will be added or deleted.**

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

Prevention                       Intervention                       Suppression                       Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

**State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "Juvenile Justice Crime Prevention Act Outcome Template" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.**

### Section 6. Program Budgets

**Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.**

**Program Name:**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$2,589	\$	
Services and Supplies	\$	\$	
Professional Services	\$12,000	\$	
Community-Based Organizations	\$12,393	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$136	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$27,118</b>	<b>\$</b>	

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$2,589	\$	
Services and Supplies	\$	\$	
Professional Services	\$12,000	\$	
Community-Based Organizations	\$12,393	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$136	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$27,118</b>	<b>\$</b>	

### **Section 7. Board of Supervisors' Resolution**

**Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution (and in the case of a city and county, a letter from the mayor) approving the Comprehensive Multi-agency Juvenile Justice Plan is required for a substantive plan modification. A sample of the resolution follows:**

BE IT RESOLVED that the Board of Supervisors of the County of \_\_\_\_\_ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign \_\_\_\_\_ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of \_\_\_\_\_ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Board of State and Community Corrections (BSCC) in a format determined by the BSCC.

Assures that the County of \_\_\_\_\_ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of \_\_\_\_\_ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the BSCC.



Youthful Offender Block Grant Funding Application  
 Juvenile Justice Development Plan for Fiscal Year 2016-2017  
 Due Date: May 1, 2016

On or before May 1, 2016 counties are required by Welfare and Institutions Code (WIC) Section 1961(c) to prepare and submit to the Board of State & Community Corrections (BSCC), a Juvenile Justice Development Plan (JJDP) on proposed Youthful Offender Block Grant (YOBG) expenditures for the 2016-2017 fiscal year. The Welfare & Institutions Code states, in part, "...Youthful Offender Block Grant Funds shall be used to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders."

Prior to completing this application, save the file using the following naming convention: "(County Name) 2016.2017 JJDP". For example, if you are submitting the application for Sacramento County, you would name the file "Sacramento 2016.2017 JJDP".

Once the application is complete, attach the file to an email and send it to [JJDP@bscc.ca.gov](mailto:JJDP@bscc.ca.gov). After the BSCC reviews the application we will notify the primary contact identified below if additional information is required. Once the application is approved, we will notify the chief probation officer as well as the primary and secondary contacts. If you have any questions concerning the application please contact Taunya Joseph at 916-445-1541 or [taunya.joseph@bscc.ca.gov](mailto:taunya.joseph@bscc.ca.gov).

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Modoc	4/22/2016

**B. CHIEF PROBATION OFFICER**

NAME	TELEPHONE NUMBER	EMAIL ADDRESS
Elias Fernandez, Jr.	(530) 233-6324	leofernandez@co.modoc.ca.us
ADDRESS	CITY	ZIP CODE
326 South Main Street	Alturas	96101

**C. PRIMARY CONTACT**

NAME	TITLE
Elias Fernandez, Jr.	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 233-6324	leofernandez@co.modoc.ca.us

**D. SECONDARY CONTACT FOR APPLICATION**

NAME	TITLE
Cheryl Blair	Support Services Administrator
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 233-6324	cherylblair@co.modoc.ca.us

**COMPLETING THE REMAINDER OF THE APPLICATION:**

The application consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the application by providing the information requested in each worksheet. The next worksheet labeled "SUMMARY TABLE" contains instructions and a table to report the Expenditure Categories in which you plan to use YOBG funds in fiscal year 2016-2017.

The worksheet labeled "EXPENDITURE DETAILS" (see tabs below) requires you to report a detailed accounting of planned expenditures for each Expenditure Category you identified in the previous worksheet, as well as other information regarding the services that will be provided and the youth who will be served.

The next worksheet labeled "STRATEGY FOR REALIGNED YOUTH" calls for you to describe your overall strategy and plans for serving youth who were realigned pursuant to SB 81 (non-707bs).

The last worksheet labeled "OTHER" asks you to describe how the services and strategies identified in your JJDP are coordinated with those funded by the Juvenile Justice Crime Prevention Act (JJCPA); to indicate whether there is any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership; and to describe any regional agreements or arrangements that are included in your JJDP.

Throughout the application you are cautioned to restrict your responses to the spaces provided. Portions of responses extending beyond the space limitation will not be reviewed or considered as part of the application.

2016-2017 JJDP Application for County of: Modoc



## SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

Listed below are 52 Expenditure Categories organized into three general types - Placement Expenditures, Direct Services Expenditures and Capacity Building/Maintenance Activities Expenditures. In the table below the list, use the drop down menu to enter the numerical code of each Expenditure Category for which you plan to spend YOBG funds in the 2016-2017 fiscal year. For each Expenditure Category you select, use the drop down menus to indicate whether you also plan to spend JJCPA funds and/or Other funds on the Expenditure Category.

### Selecting the Appropriate Expenditure Categories

**Placement Expenditure Categories** (Categories 1 through 7) - Restrict Use of these Categories to instances where YOBG funds will be used for routine placement services (e.g., housing and standard services in the juvenile hall).

**Direct Services Expenditures** (Categories 8 through 44) - These categories refer to types of programs. Use these categories in those instances where you plan to use YOBG funds to support direct services and interventions. For a YOBG-funded direct service or intervention that does not fall within any of these expenditure categories, enter either numerical code 43 or numerical code 44.

**Capacity Building/Maintenance Activities Expenditures** (Categories 45 through 52) - Use these categories to report all additional planned YOBG expenditures that are not accounted for by expenditure categories 1 through 44. In general, these categories should be used to report planned YOBG expenditures dedicated to improving or maintaining the capacity of the organization (staff training and development [not associated with the other expenditure categories]); capital improvements [not associated with the other expenditure categories], etc.). Use these categories only to account for planned YOBG expenditures that are not accounted for elsewhere.

### Accounting for Multiple Programs/Activities Within an Expenditure Category

If you plan to spend YOBG funds on more than one program within an Expenditure Category, enter the Expenditure Category only once in the below table, and combine the planned expenditures for all the programs within the category for purposes of reporting detailed expenditures for this category in the template provided for this purpose in the subsequent worksheet labeled "EXPENDITURE DETAILS."

If one of the programs/activities you plan to fund with YOBG monies bridges more than one Expenditure Category, enter the Expenditure Category once and include all planned expenditures for the Expenditure Category you selected. For example, if you will have an Alcohol and Drug Program that includes Mentoring, you most likely will enter Alcohol and Drug Program in the below table, and report all planned expenditures for the program (including the Mentoring component) when you report the detailed planned expenditures for this category in the "EXPENDITURES DETAIL" worksheet.

For each Expenditure Category you identify for planned expenditures of YOBG funds during the 2016-2017 fiscal year you must complete a separate template in the next worksheet. It is therefore critical that you review the below list and enter all appropriate Expenditure Categories and other required information in the SUMMARY TABLE OF YOBG EXPENDITURES before proceeding to the next worksheet.

**SUMMARY TABLE OF PLANNED YOBG EXPENDITURES (continued)**

**List of Expenditure Categories and Associated Numerical Codes**

	Code	Expenditure Category	Code	Expenditure Category
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
<b>Direct Services</b>	8	Alcohol and Drug Treatment	27	Individual Mental Health Counseling
	9	After School Services	28	Mental Health Screening
	10	Aggression Replacement Therapy	29	Mentoring
	11	Anger Management Counseling/Treatment	30	Monetary Incentives
	12	Development of Case Plan	31	Parenting Education
	13	Community Service	32	Pro-Social Skills Training
	14	Day or Evening Treatment Program	33	Recreational Activities
	15	Detention Assessment(s)	34	Re-Entry or Aftercare Services
	16	Electronic Monitoring	35	Restitution
	17	Family Counseling	36	Restorative Justice
	18	Functional Family Therapy	37	Risk and/or Needs Assessment
	19	Gang Intervention	38	Special Education Services
	20	Gender Specific Programming for Girls	39	Substance Abuse Screening
	21	Gender Specific Programming for Boys	40	Transitional Living Services/Placement
	22	Group Counseling	41	Tutoring
	23	Intensive Probation Supervision	42	Vocational Training
	24	Job Placement	43	Other Direct Service
	25	Job Readiness Training	44	Other Direct Service
	26	Life/Independent Living Skills Training/Education		
	Code	Expenditure Category	Code	Expenditure Category
<b>Capacity</b>	45	Staff Training/Professional Development	49	Contract Services
<b>Building/</b>	46	Staff Salaries/Benefits	50	Other Procurements
<b>Maintenance</b>	47	Capital Improvements	51	Other
<b>Activities</b>	48	Equipment	52	Other

In the below Summary Table, indicate the Expenditure Categories for which you plan to use YOBG funds in the 2016-2017 fiscal year. To do so, select the appropriate Expenditure Category from the drop down list that will appear when you click on the box provided for this purpose. Do not select any Expenditure Category more than once. For each Expenditure Category you select, enter "Yes" or "No" to the right to indicate whether you also plan to use JJCPA funds or other funds.

**SUMMARY TABLE OF PLANNED YOBG EXPENDITURES**

YOBG-Funded Expenditure Categories (Select from Drop Down List)	Associated Expenditures	
	JJCPA FUNDS (Select Yes or No)	OTHER FUNDS (Select Yes or No)
Juvenile Hall	No	No
Staff Salaries/Benefits	Yes	Yes
Intensive Probation Supervision	No	No
Home on Probation	No	No
Other	No	No

## DETAILS OF PLANNED EXPENDITURES

Use the templates which follow to report the details of planned expenditures for each Expenditure Category you recorded in the preceding SUMMARY TABLE. Use a separate template for each Expenditure Category. Note that the name of each Expenditure Category you reported in the Summary Table is pre-populated in one of the templates.

In Part A (Budget Detail) of each template with a pre-populated Expenditure Category name (taken from your entries in the preceding Summary Table), record for each budget line item planned 2016-2017 fiscal year expenditures from each of three funding sources - YOBG funds, JJCPA funds, and any other funding sources (local, federal, other state, private, etc.) Be sure to report all planned YOBG expenditures for the 2016-2017 fiscal year irrespective of the fiscal year of the allocation. (YOBG funds may be spent in other than the fiscal year in which the funds were allocated, and counties are not obligated to spend YOBG funds in any given fiscal year that equal the total amount of their YOBG allocation for that fiscal year. If YOBG expenditures for a given fiscal year will be made from YOBG allocations from more than one fiscal year, it is also possible that total YOBG expenditures for a given fiscal year will exceed the YOBG allocation for that fiscal year.) Definitions of the budget line items are provided below:

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations** includes all expenditures for services received from CBOs. If you use YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, service, activity, etc. (e.g., computer and other office equipment, including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, activity and/or operation being supported by YOBG funds.

Below the budget detail, record the total number of youth you anticipate will receive direct YOBG-funded services in this Expenditure Category during the 2016-2017 fiscal year. Enter "0" if none. Upon entering this number the projected per capita costs for YOBG expenditures and total expenditures will be automatically calculated.

Next, use the drop down list provided to indicate up to six categories of youth who will be the primary beneficiaries of the services, etc., funded within the Expenditure Category. The categories listed in the drop down menu can be reviewed by clicking on the box to the right.

In **Part B** of each template (**Narrative Description**) provide the narrative descriptive information requested for the placement, direct program(s)/service(s), or other activity(ies) that will occur within the Expenditure Category. To do so, double click on the response boxes provided for this purpose. Provide as much detail as possible within the allocated spaces. **All narrative must fit within the spaces provided. Do not attempt to enlarge the size of any response box.** Note also that all information provided in the **Narrative Descriptions** will be posted on the BSCC website (you are encouraged to use spell check). Thus, provide as much information as possible that will provide the reader with a clear understanding of how the funds are proposed to be spent and for what purpose.

**DETAILS OF PLANNED EXPENDITURES (continued)**

**PART A: BUDGET DETAIL**

Expenditure Category (from Summary Table):	Juvenile Hall		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 50,000		\$ 25,000
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
		\$ -	
		\$ -	
		\$ -	
<b>TOTAL:</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 25,000</b>

Number of Youth Who Will Receive Services (Est.):	40
Projected Per Capita YOBG Expenditures:	\$ 1,250.00
Projected Per Capita Total Expenditures:	\$ 1,875.00

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Violent Offenders
	Felony Offenders	Drug Offenders
	Sex Offenders	Misdemeanor Offenders

**PART B: NARRATIVE DESCRIPTION**

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Modoc County does not have a juvenile hall and must contract with Lassen, Shasta and Siskiyou Counties for juvenile hall placements. The Lassen Hall is 100 miles from Alturas, Shasta Hall is 140 miles and Siskiyou Hall is 150 miles. Placements are usually short-term, consistent with the need for public safety and the needs of the youth. Placement in the hall can also be used as a sanction by the Delinquency Prevention and Treatment team and the court for negative behavior. MCPD will use YOBG funds to augment juvenile hall services to Modoc County youth placed in a juvenile hall, such as 24-hour monitoring, needed medications and/or medical care.

What specifically will YOBG funds pay for?

The YOBG funds will pay for Correctional Center bed space and medical needs of the Modoc juveniles that are housed in them while detained and prior to placing them back home or in foster or group homes.

How will County capacity to deliver services be enhanced?

Modoc County is a small rural county with limited funding sources to pay for the needs of detained juveniles. The funding allows us the ability to provide the necessary services to the public and the juveniles.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

N/A

**DETAILS OF PLANNED EXPENDITURES (continued)**

**PART A: BUDGET DETAIL**

Expenditure Category (from Summary Table):	Staff Salaries/Benefits		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:	\$ 45,000	\$ 2,589	\$ 150,000
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 45,000</b>	<b>\$ 2,589</b>	<b>\$ 150,000</b>

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Felony Offenders
	WIC 601 Youth	Misdemeanor Offenders
	Informal Probationers (Including 654's)	Drug Offenders

**PART B: NARRATIVE DESCRIPTION**

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Due to drastic budget cuts, particularly in the Modoc County General Fund, Modoc County Probation Department is wanting to use some of the funds to help pay the salary of one full-time Juvenile Probation Officer. The on-call salary will also be paid out of these funds as all of the on-call duties pertain to being available to address juvenile law violators.

What specifically will YOBG funds pay for?

To help Probation with the costs of staff who deal directly with the at risk juveniles and juvenile offenders who are in need of services, to help direct them in a positive direction and monitor their behavior to keep the public and the juveniles safe.

How will County capacity to deliver services be enhanced?

As a small rural county we are dealing with budget cuts and this funding will allow us to be able to continue to deliver the needed services to our youth.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

All EB practices we have in our county will be used for one or more of the juveniles that we are providing services to, they include: Delinquency Prevention and Treatment Court, Anger Management & Strengthening Families.

**DETAILS OF PLANNED EXPENDITURES (continued)**

**PART A: BUDGET DETAIL**

Expenditure Category (from Summary Table):	Intensive Probation Supervision		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 2,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ -</b>

Number of Youth Who Will Receive Services (Est.):	10
Projected Per Capita YOBG Expenditures:	\$ 200.00
Projected Per Capita Total Expenditures:	\$ 200.00

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Sex Offenders
	Felony Offenders	Drug Offenders
	Violent Offenders	Misdemeanor Offenders

**PART B: NARRATIVE DESCRIPTION**

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Modoc County prefers not to have to send our juveniles to the juvenile halls if they are able to be monitored closely to ensure the public safety with electronic monitoring. YOBG funds pay for this service.

**What specifically will YOBG funds pay for?**

The cost of the electronic monitoring service is \$8.50 per day, per juvenile. The YOBG funds will be used to pay for this service.

**How will County capacity to deliver services be enhanced?**

Because Modoc County is such a small rural county the funding is very limited and without YOBG funds to help cover these costs it would be impossible to offer this option to help keep more of the juveniles out of the correctional centers and to help keep the public safe.

**Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.**

Helps to do assessment of criminogenic risk factors and treatment directed toward changing dynamic characteristic and provides the best chance of reducing recidivism.

**DETAILS OF PLANNED EXPENDITURES (continued)**

**PART A: BUDGET DETAIL**

Expenditure Category (from Summary Table):	Home on Probation		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 10,000		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	\$ 10,000	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	40
Projected Per Capita YOBG Expenditures:	\$ 250.00
Projected Per Capita Total Expenditures:	\$ 250.00

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Misdemeanor Offenders
	Felony Offenders	Informal Probationers (Including 654's)
	Other	"At Risk" Juveniles

**PART B: NARRATIVE DESCRIPTION**

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Modoc County Probation serves youth in a rural, low income community. Many families lack the support and services to provide the basic needs of youth, to include housing, food, transportation, education support, employment, etc. Many youths are removed or detained due to circumstances in the home that directly effect their compliance, behavior and overall stability. Modoc County Probation will use YOBG funds to help support families to keep youths in the home and obtain or maintain stability.

What specifically will YOBG funds pay for?

The YOBG funds will pay for housing supports, such as 1st and last month rent deposits, application fees, utilities deposits or month of utility support, living necessities that maintain normalcy, transportation such as vehicle repairs, DMV fees, gas vouchers, food, grocery gift cards, etc. Other costs to include educational and academic such as school activity costs, sport costs, uniform fees, etc, and other direct support services and incentives to create stability and normalcy for youth and family.

How will County capacity to deliver services be enhanced?

Modoc County Probation is a small rural county with limited funding and resources to pay for and support the needs of the youth and families. Modoc County Probation is often utilizing creative interventions, services, supports and incentives.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

The PACT assessment will be used to determine risk levels, criminogenic needs, protective factors and case plan goals and objectives as needed.

**DETAILS OF PLANNED EXPENDITURES (continued)**

**PART A: BUDGET DETAIL**

Expenditure Category (from Summary Table):	Other		
If "Other Direct Service" or "Other," Provide Name in Space to Right	Prevention, Community Intervention, Community Involvement and Support		
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 10,000		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>

Number of Youth Who Will Receive Services (Est.):	300
Projected Per Capita YOBG Expenditures:	\$ 33.33
Projected Per Capita Total Expenditures:	\$ 33.33

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 601 Youth	WIC 300/600 Youth
	WIC 602 Youth	Other
	"At Risk" Juveniles	

**PART B: NARRATIVE DESCRIPTION**

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Our community is very small and rural. There are many opportunities for organizations, Departments (LE, Courts, Probation, Behavioral Health, AOD) to come together for health fairs, community events, fundraisers, support events (cancer walks, foster care, community theatre). Much of our town is supported by agencies coming together and providing monetary support to keep facilities open for youth. We also have events where agencies/Departments host booths and hand out fliers, prizes, prevention items, etc. or rent things like climbing walls, etc. to promote activities, positive choices, etc. These are things that our Dept. would benefit being involved in as it promotes prevention and allows us to be involved in youths and families in a preventative way, rather than only at the back end. Many of our Wards/Probationers participate in community services at these events, and it would allow us to integrate them into these events with our Departments' support.

What specifically will YOBG funds pay for?

Booths at community events, including prizes, activities, handouts, etc to promote prevention, wellness and positive choices. Community support such as donations for Community Theatre and other non-profit that provide positive opportunities for youth. Activity cost and support such as sport fees (registration/uniform/camps), lessons (music, motocross, camps, boy/girl scouts, 4-H, etc and associated costs as needed for programs and events.

How will County capacity to deliver services be enhanced?

Modoc County is a small rural county with limited funding and resources. Agencies collaborate to encourage positive family interaction, support to youth to engage them in a healthy life style, supporting stability, promoting positive lifestyle and choices for youth and supporting kids in the community.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

N/A



## STRATEGY FOR REALIGNED YOUTH

Welfare & Institutions Code Section 1961(a)(3) requires each county to provide a description of how its Juvenile Justice Development Plan relates to or supports its overall strategy for dealing with youthful offenders who have not committed an offense described in WIC 707(b) or PC 290.008 and are no longer eligible for commitment to the Division of Juvenile Justice facilities. In the spaces below provide the requested information concerning your strategy for dealing with non-707(b) offenders.

1. Does your county have a strategy for dealing with non-707(b) offenders? Yes
2. If yes, briefly describe your strategy for dealing with non-707(b) offenders and note any differences in how you provide for these offenders versus other offenders. Please include a description of any evidence based practices that are incorporated into your strategy. (Limit response to space provided.)

Modoc County has implemented the PACT program to gain more insight and accurate assessments for the juvenile needs. Once these needs are assessed, Modoc County works to provide focused and direct services to the most severe needs of the youth first. Modoc County has also looked at out of county treatment facilities and/or programs that may help target the youth's needs and provide a better chance of rehabilitation.

3. If you answered "no" to #1, describe your plans to develop a strategy for dealing with non-707(b) offenders. (Limit your response to the space provided.)

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### COORDINATION OF PLANNING EFFORTS

Welfare & Institutions Code Section 1961(a)(5) requires each county to provide a description of how the programs, placements, services or strategies in its Juvenile Justice Development Plan coordinate with programs identified in the county's Juvenile Justice Crime Prevention Act (JJCPA) - Comprehensive Multi-Agency Plan.

- |   |     |
|---|-----|
| 1. Is your Juvenile Justice Coordinating Council aware of your planned YOBG expenditures? | Yes |
| 2. Were there specific discussions related to coordination between JJCPA and YOBG?        | Yes |

3. Describe the nature of the coordination between JJCPA and YOBG. If none, explain why.

The coordination between the JJCPA and YOBG is basically the juveniles that are in one arena are often in the other. The Chief Probation Officer and the JJCC are concerned and completely aware of the services the other supplies to the youth of the county and how to access the needed services for both. They work well with each other to identify and address the problems of the Modoc County youth. They work diligently to find programs and services for the youth, including the Delinquency Prevention and Treatment Court, Anger Management and Strengthening Families, they try to find services that work for our juveniles.

4. Is there any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership?

5. If you answered yes, to #4, please provide a brief description of the coordination.

### REGIONAL AGREEMENTS

Welfare & Institutions Code Section 1961(a)(4) requires each county to provide a description of any regional agreements or arrangements to be supported by YOBG funds. Use the space below to describe any such regional agreements or arrangements. Enter "N/A" if none exist or are planned.

N/A

This concludes the application. **Save the file using the naming convention specified in the first worksheet ("CONTACT INFORMATION") and attach the file to an email to [JJDP@bscc.ca.gov](mailto:JJDP@bscc.ca.gov).**