

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2019 Expenditure and Data Report Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2019 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION		
COUNTY NAME		DATE OF REPORT
Mendocino		9/22/2019
B. PRIMARY CONTACT		
NAME		TITLE
Bridgett Summers		Department Analyst
TELEPHONE NUMBER	EMAIL ADDRESS	
(707)234-6946	summersb@mendocinocounty.org	
C. SECONDARY CONTACT	(OPTIONAL)	
NAME		TITLE
Cathy White		Admin Services Manager II
TELEPHONE NUMBER	EMAIL ADDRESS	
(707)234-6913	whitec@mendocinocount	y.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet.

On the worksheet "REPORT 1," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "REPORT 3," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "ARREST DATA," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "TREND ANALYSIS," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "EXPENTITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

Mendocino

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition

Report 1

Probation Department Disposition

Informal Probation	
Diversions	
Petitions Filed	266

Gender (OPTIONAL)

Male	459
Female	170
TOTAL	629

Race/Ethnic Group (OPTIONAL)

Hispanic	286
White	250
Black	31
Asian	1
Pacific Islander	7
Indian	47
Unknown	7
TOTAL	629

Please use this space to explain any exceptions and/or anomalies in the data reported above:		

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018

Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement

Report 3

New	113
Subsequent	153
TOTAL	266

Court Disposition

position	
Informal Probation	8
Non-Ward Probation	23
Wardship Probation	199
Diversion	
Deferred Entry of Judgement	6

Wardship Placements

<u> </u>	
Own/Relative's Home	25
Non-Secure County Facility	
Secure County Facility	172
Other Public Facility	
Other Private Facility	2
Other	
California Youth Authority*	
TOTAL	199

Subsequent Actions

Technical Violations

Sex (OPTIONAL)

Male	207
Female	59
TOTAL	266

Race/Ethnic Group (OPTIONAL)

Hispanic	136
White	76
Black	22
Asian	
Pacific Islander	5
Indian	23
Unknown	4
TOTAL	266

Please use this space to explain any exceptions and/or anomalies in the data reported above:

^{*} The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

	kes below, enter your juvenile arrest (
•	Arrest data by county can be fou	
<u>httr</u>	os://openjustice.doj.ca.gov/crime-stat	<u>istics/arrests</u>
<u>Arrests</u>		
Arrests	Felony Arrests	84
	Misdemeanor Arrests	124
	Status Arrests	3
	TOTAL	211
l		
<u>Gender</u>	(OPTIONAL)	
	Male	
	Female	
	TOTAL	-
		·
Race/Et	hnic Group (OPTIONAL)	
	Dia al.	
	Black	
	White	
	White Hispanic	
	White Hispanic Other	
	White Hispanic	-
	White Hispanic Other	-
lease use this space	White Hispanic Other TOTAL	ies in the data reported above:
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Mendocino

COUNTYWIDE JUVENILE JUSTICE DATA for:

ANALYSIS OF COUNTYWIDE TREND DATA for:

Mendocino

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Though past analysis has shown significant reduction of the juvenile arrest rates over the last ten years in Mendocino County, the current year show an increase. Felony arrest rates for 2018 show a 27% increase, and misdemeanor arrest rates for 2018 show a 2% increase. While minor, this differs than past steady decrease in juvenile arrest rates over a ten plus year span.

The comprehensive plans for juvenile justice continues to include investment in mental health services, drug and/or alcohol treatment services, counseling, detention alternatives, and the utilization of Evidence Based Practices. In mid 2019, risk and needs assessments supervision implementation to begin. We will continue to work in conjunction with the educational system, families and community based organizations to continue to see a reduction in the juvenile arrest rates.

While the arrest rate for sex offenses continue to be an overall low number in Mendocino County, we again noted an increase in these offense. The arrest rate for sex offenses for 2018 was a 50% increase from 2017. We will continue to monitor this area. It continues to appear that the programs demonstrating positive results are in the areas of drug and/or alcohol treatment/prevention, as well as gang intervention/prevention, and will continue to be core areas of concentration for Mendocino County Probation

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'I EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. To do so, double click on the response box provided for this purpose.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we strongly suggest you use Spell Check before returning to the BSCC.

1. Program, Placement, Service, Strateg	v. or System Enha	ncement		
Name of program, placement, service,				
strategy or system enhancement (Required):	1	Foundatior	ns & Passage	€S
Expenditure Category (Required):	Alcohol and Drug Tre	atment		
Experiance Gategory (required).		atmont		All Other Funds
	JJCPA Funds	YOBO	3 Funds	(Optional)
Salaries & Benefits:				
Services & Supplies:				
Professional Services:				
Community Based Organizations:		\$	93,548	
Fixed Assets/Equipment:				
Administrative Overhead:		\$	4,677	
Other Expenditures (List Below):				
TOTAL:	\$ -	\$	98,225	\$ -
Provide a description of the program, placemer	nt, service, strategy or	system er	hancement t	that was funded
with JJCPA and/or YOBG funds in the preceding				
information on the types of youth served, preve	~	•	_	
* * * * * * * * * * * * * * * * * * * *		-	•	iments, any
barriers encountered, and what specifically JJC		•		
Mendocino County continues to contract with a				
abuse treatment to juvenile probationers who a				
are not otherwise available. Treatment is provi	ded on an intensive o	utpatient b	asis for up to	five hours per week.
Services include: intake; diagnostic assessmen	it; treatment plan deve	elopment; v	weekly individ	dual, group and family
therapy; case management; and, collaboration	-	•	,	, ,
3 - 1, 1, 1 - 1 - 1				
We also provide the Foundations Program, whi	ch provides early inte	rvention ar	nd prevention	services to youth
with low-level drug and alcohol offenses and ju				
violations.	verille probationers wi	ar arag or	alcorlor relate	ou probation
violations.				

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Mendocino 2. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, **PACT Assessment** strategy or system enhancement (Required): Expenditure Category (Required): Risk and/or Needs Assessment All Other Funds JJCPA Funds YOBG Funds (Optional) Salaries & Benefits: 22,896 \$ Services & Supplies: Professional Services: 32.713 Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: 2,780 Other Expenditures (List Below): TOTAL: \$ 58.389 \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. The Probation Department implemented the PACT assessment in 2009-10. An assessment is completed at disposition for all probationers. During our first year using the PACT, it became apparent that data collection and data entry related to the assessment is very time consuming and the Probation Officers were spending many hours on these tasks that would otherwise have been spent delivering direct services to juvenile probations. The funding is used to fund one .25 FTE Legal Secretary to assist with data collection, data entry, case plans, and other clerical assistance related to the assessment process, our annual license fee, support and training costs for the PACT assessment tool.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Mendocino 3. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, **Electronic Monitoring** strategy or system enhancement (Required): Expenditure Category (Required): Electronic Monitoring All Other Funds YOBG Funds JJCPA Funds (Optional) Salaries & Benefits: Services & Supplies: Professional Services: 4,966 \$ Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: 248 \$ Other Expenditures (List Below): TOTAL: \$ 5,214 \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. EM allows the Probation Department to supervise a juvenile in their residence as ordered by the Court. EM closely monitors the youth's activities and alerts the probation officer if the youth is in an area they are not

authorized to be and also allows the officer to check their location and make sure they are attending their ordered programs. A juvenile is placed on this program under strict guidelines to help them become more accountable for their decisions and attitudes. EM also assists the parent and probation in closely supervising a child who has demonstrated problems in school, home and/or with the law. EM is used as a less restrictive alternative to secure detention. Finally, the use of EM for juvenile offenders in Mendocino County allows the Probation Department to provide information to the Court on youths' behaviors and actions that would not otherwise be available. Funding

was used for monitoring youth on Electronic Monitoring.

4. Program, Placement, Service, Strateg	y, or System Enha	ancement	
Name of program, placement, service, strategy or system enhancement:		Juvenile Hall Counseli	ng
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 20,434	
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 1,022	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 21,456	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This program provides for a .75 FTE Mental Health Counselor for residents of Juvenile Hall. The counselor provides treatment to all residents, to help them change negative behavior and, in-turn, to not reoffend. These services are provided via a contract with a Community Based Organization (CBO), Mendocino County Youth Project, and the expenditure is classified as "Community Based Organization".

ACCOUNTING OF JJCPA-YO	OBG EXPENDITU	RES for:	Mendocino
5. Program, Placement, Service, Strateg	y, or System Enha	ncement	
Name of program, placement, service,		Sonoma County Ca	mp
strategy or system enhancement:	Danah	•	·
Expenditure Category:	Ranch		All Other Funds
	JJCPA Funds	YOBG Funds	(Optional)
Salaries & Benefits:			(Optional)
Services & Supplies:			
Professional Services:		\$ 52,00	0
Community Based Organizations:		·	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL	A	A 50.00	2 4
TOTAL: Provide a description of the program, placemer		\$ 52,00	
information on the types of youth served, prevebarriers encountered, and what specifically JJC Mendocino County has contracted with Sonomity inveniles that meet the minimum requirements modification system in conjunction with evidence social problem areas. Residents are required to release from the Probation Camp program. The education and counseling services. They also through AODS staff and on-site Narcotics Anortacilitates an education / support group for the payons funds provide the youth with residence as	CPA and/or YOBG funda County Probation Catto attend. The camp of the based programming of progress through are camp provides sever provide family counse by and Alcoholic parents of residents, p	ds paid for. amp to provide speci- uses a reality-oriente g to confront and coru- n average six-month in eral areas in which the eling, as well as drug s Anonymous meetin	fic services for those d behavioral ect individual personal / residential phase prior to e residents can receive and alcohol counseling gs. Camp also

ACCOUNTING OF JJCPA-YO	OBG EXPENDITU	JRES for:	Mendocino
6. Program, Placement, Service, Strateg	y or System Enh	ancement	
Name of program, placement, service,			
strategy or system enhancement:	Northern Californ	ia Regional Facility Ne	w Horizon's Program
Expenditure Category:			
Exponditure editogery.	<u>l</u>		All Other Funds
	JJCPA Funds	YOBG Funds	(Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 86,845	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL: Provide a description of the program, placemer	•	\$ 86,845	
ordered by the juvenile courts. The program prehabilitation towards a safer community, by increwithin a secure setting. The programs focuses mental illness, who are at imminent risk of out or residential settings but whose adjudicated crim-Juvenile Justice. Youth in the New Horizons program are provide Aggression Replacement Training (ART), substresources.	easing youth decision on WIC 602 juvenile of home placement, v es do not meet the cr ed Wraparound servi	n making skills and imp court wards age 12-18 who may have a history riteria for commitment t ces including individua	rove family functions B who have diagnosed of treatment failures in o the State Division of I and family counseling
YOBG funds are used for secure detention and	for mental health se	rvices.	

ACCOUNTING OF JJCPA-YO	OBG EXPENDITU	JRES for:	Mendocino
7. Program, Placement, Service, Strateg	y, or System Enha	ancement	
Name of program, placement, service,		exipol Policies & Proce	dures
strategy or system enhancement:		Aiport onoics at rooc	duico
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 7,353	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL: Provide a description of the program, placement		\$ 7,353	
barriers encountered, and what specifically JJC YOBG funds the cost of Lexipol Policies and Poli			nd Juvenile Hall

ACCOUNTING OF JJCPA-YO	OBG EXPENDIT	URES for:	N	<i>lendocino</i>
3. Program, Placement, Service, Strateg	y, or System Enh	ancement		
Name of program, placement, service,		Program (Oversight	
strategy or system enhancement:	0. ((0.1.1.15)			
Expenditure Category:	Staff Salaries/Benef	tits		All Other Fund
	JJCPA Funds	YOBG I		(Optional)
Salaries & Benefits:		\$	4,608	
Services & Supplies:				
Professional Services:				
Community Based Organizations:				
ixed Assets/Equipment: dministrative Overhead:				
Other Expenditures (List Below):				
And Expenditures (Electronom).				
TOTAL:	\$ -	. \$	4,608	\$
parriers encountered, and what specifically JJC OBG will fund 5% of the Juvenile Hall Division	PA and/or YOBG ful	nds paid for.		·
arriers encountered, and what specifically JJC OBG will fund 5% of the Juvenile Hall Division	PA and/or YOBG ful	nds paid for.		·
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arriers encountered, and what specifically JJC OBG will fund 5% of the Juvenile Hall Division	PA and/or YOBG ful	nds paid for.		·
Information on the types of youth served, preversarriers encountered, and what specifically JJC (OBG will fund 5% of the Juvenile Hall Division letained in Juvenile Hall.	PA and/or YOBG ful	nds paid for.		·
arriers encountered, and what specifically JJC OBG will fund 5% of the Juvenile Hall Division	PA and/or YOBG ful	nds paid for.		·
parriers encountered, and what specifically JJC OBG will fund 5% of the Juvenile Hall Division	PA and/or YOBG ful	nds paid for.		·
parriers encountered, and what specifically JJC OBG will fund 5% of the Juvenile Hall Division	PA and/or YOBG ful	nds paid for.		·

ACCOUNTING OF JJCPA			Mendocino
. Program, Placement, Service, Strat	tegy, or System Enh	ancement	
lame of program, placement, service,			
trategy or system enhancement: xpenditure Category:			
Apenditure dategory.	JJCPA Funds	YOBG Funds	All Other Funds
	JJCPA Funds	robg runas	(Optional)
alaries & Benefits:			
ervices & Supplies:			
ofessional Services:			
ommunity Based Organizations:			
xed Assets/Equipment:			
dministrative Overhead:			
ther Expenditures (List Below):			
rovide a description of the program, placer ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre	eding fiscal year. For exevention services you p	or system enhancemer cample, you might wan rovided, your accompli	t to include
rovide a description of the program, placer ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre	ment, service, strategy of eding fiscal year. For ex evention services you p	or system enhancemer cample, you might wan rovided, your accompl	t that was funded t to include
rovide a description of the program, placer ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre	ment, service, strategy of eding fiscal year. For ex evention services you p	or system enhancemer cample, you might wan rovided, your accompl	t that was funded t to include
rovide a description of the program, placer th JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre	ment, service, strategy of eding fiscal year. For ex evention services you p	or system enhancemer cample, you might wan rovided, your accompl	t that was funded t to include
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ovide a description of the program, placer th JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre	ment, service, strategy of eding fiscal year. For ex evention services you p	or system enhancemer cample, you might wan rovided, your accompl	t that was funded t to include
ovide a description of the program, placer th JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre	ment, service, strategy of eding fiscal year. For ex evention services you p	or system enhancemer cample, you might wan rovided, your accompl	t that was funded t to include
ovide a description of the program, placer th JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre	ment, service, strategy of eding fiscal year. For ex evention services you p	or system enhancemer cample, you might wan rovided, your accompl	t that was funded t to include
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1. Program, Placement, Service, Strate ame of program, placement, service,		IRES for:	Mendocino
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rategy or system enhancement:			
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ACCOUNTING OF JJCPA-Y			<u>Mendocino</u>
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Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
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Strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Fund (Optional) Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any
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JJCPA Funds YOBG Funds (Optional) alaries & Benefits: ervices & Supplies: rofessional Services: community Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any	ACCOUNTING OF JJCPA 5. Program, Placement, Service, Str			<u>Mendocino</u>
All Other Functional (Optional) Alaries & Benefits: Pervices & Supplies: Professional Services: Community Based Organizations: All other Functional (Optional)				
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		evention services you pr	ovided, your accomplis	
			nds paid for.	
	arriers encountered, and what specifically	JJCPA and/or YOBG fur	The part of the pa	
	rriers encountered, and what specifically	JJCPA and/or YOBG fur		
	arriers encountered, and what specifically	JJCPA and/or YOBG fur		

16. Program, Placement, Service, Stra	tegy, or System Enl	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -
Provide a description of the program, placement	ent, service, strategy or	system enhancement	that was funded
with JJCPA and/or YOBG funds in the preced			
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Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -
information on the types of youth served, pre barriers encountered, and what specifically J			iments, any

18. Program, Placement, Service, Strat	tegy, or System Enh	nancement	
Name of program, placement, service,	, , , , , , , , , , , , , , , , , , ,		
strategy or system enhancement:			
Expenditure Category:			
, ,	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
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ACCOUNTING	OF JJCPA	-YOBG EXPENDITURES for	: Mendocino
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19. Program, Placement, Service, Strat	tegy, or System Enh	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
7074	•	•	
TOTAL:		-	-
Provide a description of the program, placeme			
with JJCPA and/or YOBG funds in the preced			
information on the types of youth served, prev			iments, any
barriers encountered, and what specifically JJ	CPA and/or YOBG fun	as paid for.	

		-YOBG EXPENDITI	JRES for:	<u>Mendocino</u>
lame of program, placement, service, trategy or system enhancement: xpenditure Category: JJCPA Funds YOBG Funds All Other Funds alaries & Benefits: ervices & Supplies: rofessional Services: community Based Organizations: ixed Assets/Equipment: dministrative Overhead: other Expenditures (List Below): TOTAL: Toroide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	0. Program, Placement, Servi <u>ce, Str</u>	ategy, or System En	hancement	
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ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	IRES for:	Mendocino
1. Program, Placement, Service, Strat	tegy, or System En	hancement	
ame of program, placement, service,			
trategy or system enhancement:			
xpenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
alaries & Benefits:			
ervices & Supplies:			
rofessional Services:			
ommunity Based Organizations:			
xed Assets/Equipment: dministrative Overhead:			
ther Expenditures (List Below):			
inei Experialitares (List Below).			
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TOTAL:	¢ _	\$ -	\$
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ACCOUNTING OF JJCPA-	YOBG EXPENDITU	IRES for:	Mendocino
22. Program, Placement, Service, Stra	ategy, or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL	: \$ -	-	-
Provide a description of the program, placem	nent, service, strategy o	r system enhancement	that was funded
with JJCPA and/or YOBG funds in the prece	ding fiscal year. For ex	ample, you might want	to include
information on the types of youth served, pre			
barriers encountered, and what specifically J			,

Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any				
23. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any				
Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds	ACCOUNTING OF JJCPA-Y	YOBG EXPENDITU	IRES for:	Mendocino
Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds				
strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	23. Program, Placement, Service, Stra	tegy, or System Enl	hancement	
Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Name of program, placement, service,			
Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	strategy or system enhancement:			
Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Expenditure Category:			
Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any		JJCPA Funds	YOBG Funds	All Other Funds
Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Salaries & Benefits:			
Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any				
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Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any				
Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any				
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Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	Other Expenditures (List Below):			
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any				
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.				
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any	TOTAL	¢ _	¢	¢
with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any		<u> </u>	<u> </u>	1 7

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ACCOUNTING OF JJCPA-	OBG EXPENDITU	RES for:	Mendocino
24. Program, Placement, Service, Stra	tegy, or System Enl	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	-

ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	RES for:	<i>l</i> lendocino		
25. Program, Placement, Service, Stra	tegy, or System En <mark>l</mark>	nancement			
Name of program, placement, service,					
strategy or system enhancement:					
Expenditure Category:					
	JJCPA Funds	YOBG Funds	All Other Funds		
Salaries & Benefits:					
Services & Supplies:					
Professional Services:					
Community Based Organizations:					
Fixed Assets/Equipment:					
Administrative Overhead:					
Other Expenditures (List Below):					
TOTAL:	\$ -	\$ -	\$ -		
Provide a description of the program, placem	-	•	•		
with JJCPA and/or YOBG funds in the preced					
information on the types of youth served, prev		•	iments, any		
barriers encountered, and what specifically Ju	ICPA and/or YOBG lun	as paid for.			

ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	RES for:	Mendocino		
26. Program, Placement, Service, Stra	tegy, or System Enh	nancement			
Name of program, placement, service,					
strategy or system enhancement:					
Expenditure Category:					
	JJCPA Funds	YOBG Funds	All Other Funds		
Salaries & Benefits:					
Services & Supplies:					
Professional Services:					
Community Based Organizations:					
Fixed Assets/Equipment:					
Administrative Overhead:					
Other Expenditures (List Below):					
TOTAL:	\$ -	\$ -	\$ -		
Provide a description of the program, placement	ent. service, strategy or	svstem enhancement	that was funded		
with JJCPA and/or YOBG funds in the preced					
information on the types of youth served, prev					
barriers encountered, and what specifically Ju			initionito, arry		
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ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	RES for:	Mendocino
27. Program, Placement, Service, Strat	tegy, or System Enh	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
· · · · · · · · · · · · · · · · · · ·			
TOTAL:	\$ -	\$ -	\$ -
Provide a description of the program, placeme	ent, service, strategy or	system enhancement	that was funded
with JJCPA and/or YOBG funds in the preced	ling fiscal year. For exa	ample, you might want	to include
information on the types of youth served, prev			
barriers encountered, and what specifically JJ			

ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	RES for:	Mendocino
28. Program, Placement, Service, Stra	tegy, or System Enl	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL	¢	\$ -	\$ -
TOTAL: Provide a description of the program, placem		•	

ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	RES for:	Mendocino		
29. Program, Placement, Service, Stra	tegy, or System Enl	nancement			
Name of program, placement, service,					
strategy or system enhancement:					
Expenditure Category:					
	JJCPA Funds	YOBG Funds	All Other Funds		
Salaries & Benefits:					
Services & Supplies:					
Professional Services:					
Community Based Organizations:					
Fixed Assets/Equipment:					
Administrative Overhead:					
Other Expenditures (List Below):					
TOTAL:	¢	\$ -	\$ -		
Provide a description of the program, placem					
information on the types of youth served, prevbarriers encountered, and what specifically J.			monto, any		

ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	RES for:	Mendocino
30. Program, Placement, Service, Strat	tegy, or System Enh	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
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TOTAL: Provide a description of the program, placeme	-	-	that was funded