



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2019 Expenditure and Data Report
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Mariposa	10/1/2019

B. PRIMARY CONTACT

NAME	TITLE
Constance Pearce	Deputy Probation Officer III / Grant Manager
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 742-1294	cpearce@mariposacounty.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Carla Shelton	Administrative Assistant
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 742-1285	cshelton@mariposacounty.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Mariposa*****In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1**

Probation Department Disposition

Informal Probation	2
Diversions	9
Petitions Filed	-

Gender (OPTIONAL)

Male	
Female	
TOTAL	

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The data reported to DOJ is not accurate. We currently use Tyler Supervision case management system, previously known as CaseLoad Pro. CaseLoad Pro was never able to complete the integration with DOJ JCPSS system. This integration was completed in 2019 by Tyler Supervision. The data reported in the table above was acquired from the data collected in the local case management system.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	3
Subsequent	-
TOTAL	3

Court Disposition

Informal Probation	2
Non-Ward Probation	-
Wardship Probation	1
Diversion	-
Deferred Entry of Judgement	1

Wardship Placements

Own/Relative's Home	1
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	-
TOTAL	1

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	
Female	
TOTAL	

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Due to continuing issues with the integration of our case management system with DOJ JCPSS system in 2018, JCPSS data is inaccurate. The data represented here was compiled by a manual review of department records. Caseload Pro merged with Tyler Supervision recently, which is our current case management system provider. Tyler Supervision was successful at integrating with JCPSS in 2019. This integration should resolve our reporting issues in the future.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Mariposa***In the blank boxes below, enter your juvenile arrest data from last year (2018).**Arrest data by county can be found at:*<https://openjustice.doj.ca.gov/crime-statistics/arrests>**Arrests**

Felony Arrests	5
Misdemeanor Arrests	3
Status Arrests	1
TOTAL	9

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The arrest data provided in the above tables were acquired from the local case management system. As previously mentioned, Tyler Supervision successfully completed the integration with JCPSS this year. This integration should resolve future reporting errors to DOJ.

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBB have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The success of the programs in Mariposa County continues due to the use of existing resources to respond to juvenile delinquency and crime. To make the best use of limited funding, Mariposa County has developed strong collaborative relationships with local agencies and organizations that provide services to the at-risk youth population.

The Probation Department's Juvenile Division had one full-time Deputy Probation Officer assigned to the unit. This officer provided an appropriate level of intervention and prevention services which held youthful offenders accountable, while keeping the community safe.

The overall number of referrals for juvenile delinquency continues to be low. The Juvenile Division Officer was successful at handling most referrals informally. Informal interventions may include meetings with the offender and parent; referrals to diversion programs; and referrals to other service providers to avoid further involvement in the juvenile justice system. One diversion program utilized is 3rd Millennium Classrooms, an on-line educational program for youth and parents, paid for by the department. The on-line classes include education about shop-lifting, marijuana, alcohol and tobacco related offenses. There is also a parent education program which is a companion course to the juvenile alcohol and drug education programs.

Another juvenile intervention program is the Truancy Intervention Program (TIP). TIP has been operative since its implementation in 2001. TIP continues to strengthen the collaborative relationship between the Probation Department, Mariposa County Unified School District and Sheriff's Department. In 2018, the Probation Department hired a part-time Probation Corrections Officer to deal with truancy referrals received from the various school sites and to help with students who were being disruptive to the learning environment.

The department continues to use alternatives to detention and out-of-home placement when deemed appropriate to do so. We are committed to utilizing the most appropriate level of intervention or sanction to address delinquent behavior. Electronic monitoring, community service, education programs, juvenile hall custody and supervision services are used separately and in combination to meet the diverse need of our youthful offender population. However, with the early intervention services that we are able to provide, the need for the more restrictive interventions has decreased significantly.

The relationships established within the community of Mariposa continue to be effective at providing efficient services to our at-risk youth and their families. These relationships allow effective communication between key juvenile service providers. These relationships are also effective at reducing the duplication of contact and services for delinquents and their families who find themselves in multiple systems.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Mariposa**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
				Training/Education	
Services	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
	Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Mariposa**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mariposa

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Truancy Intervention Program		
Expenditure Category (Required):	Staff Salaries/Benefits		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 50,425	\$ 78,106	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 1,557	
Other Expenditures (List Below):			
TOTAL:	\$ 50,425	\$ 79,663	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

In 2001, Mariposa County utilized the Juvenile Justice Crime Prevention Act (JJCPA) funds to create an evidenced based school probation officer position, with the primary responsibility of assisting with truancy issues in the Mariposa County Unified School District. The use of JJCPA funding has not changed much over the years. Despite a gradual reduction in state funding associated with JJCPA, the department has been able to continue this highly successful collaborative program utilizing a blend of JJCPA, YOYG and county funding to support the costs of one full-time deputy probation officer (DPO) and one part-time probation corrections officer (PCO). The DPO was assigned to manage all juvenile programs and youth referred to the department for intervention and supervision services. The PCO was assigned to the truancy intervention program to work collaboratively with school staff to reduce truancy rates and SARB referrals.

During the 2018-2019 school year, the school district designated one teacher to work with all of their school sites to streamline truancy intervention efforts. As a new school-based program, the teacher focused on student attendance issues and inconsistent attendance notification throughout the school district. The role of the Probation Department changed to become a supportive partner and the school became the lead agency in addressing truancy. The PCO teamed up with the teacher to complete home visits when necessary, but also made contact with parents and students on their own when the teacher was involved in other school related matters. The PCO also assisted with student behavioral issues when needed.

This year's collaborative effort with designated school staff has been effective at improving student attendance rates. The ability to quickly respond to the truant notifications at the beginning of the school day, make an assessment of the situation and take immediate action when necessary, continues to be instrumental in the success of the program. National research tells us that children who do not attend school are at a greater risk to become involved in criminal activities. Having a team of caring professionals to take immediate action on truancy issues reduces that risk.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mariposa

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Truancy Intervention Program		
Expenditure Category (Required):	Monetary Incentives		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Attendance Award	\$ 100		
TOTAL:	\$ 100	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Over the past several years, the department has provided monetary awards to seniors with perfect attendance and has contributed to the school district's attendance program. During the 2018-2019 school year, only one senior received a monetary award for having perfect attendance during their senior year of high school. Depending on the number of seniors with perfect attendance, the program has paid \$100 per year for perfect attendance per senior student. This is the first year we only had one student eligible to receive this reward.

The Probation Department plans to continue these incentive programs. The amount of the award varies from year to year depending on the number of seniors identified with perfect attendance. Seniors selected to receive the award must have perfect attendance during their senior year in high school.

The Mariposa County Probation Department and Mariposa County Unified School District successfully work collaboratively to improve student attendance and behavior.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mariposa

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Truancy Intervention Program		
Expenditure Category (Required):	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 1,446		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,446	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth sports is one of the few activities available to all children in Mariposa County. Sports costs are high and not in the budget for many families in our community. Probation utilized JJCPA funds to pay for Girls Youth Softball scholarships in 2018, which made it possible for 17 girls to participate in the sport. These scholarships support the objective of the Truancy Intervention Program since school attendance and academic success are required to participate.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mariposa

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youthful Offender Services		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 23,060	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 23,060	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Moderate to high risk juvenile offenders are the targeted population for YOBG funds. Youth identified as at-risk for out-of-home placement are referred to behavioral health for assessment and intensive intervention and services. This approach has proven to be effective in addressing youth and familial issues, while allowing the youth to remain in the home. The Full Service Partnership program provides counseling, mentoring, parental role-modeling and other supportive services.

YOBG funds will continue to be used to support existing and new programs. When necessary, contract services will be used to support youth at home. Funds are used to support the costs of electronic monitoring, detention, drug testing, vehicle expenses, office/equipment expenses and other costs associated with supporting services that best meet the needs of our youth. Keeping youth in the home of their parent/guardian significantly reduces county costs associated with out-of-home placement and detention. With limited local resources, it will only take one youth in need of a locked mental health treatment facility or commitment to the Department of Juvenile Justice to expend all of the YOBG and County dollars allocated to serve this population.

These funds were also used to support several local community events. Such events and activities included: Cops for Kids, Trunk or Treat, Red Ribbon Week, National Night Out, Safe at Home and Back to school. Participation in these events help law enforcement agencies change the negative perceptions of community members by providing a fun and friendly atmosphere to engage with one another. These activities are free to the community and give all parents an opportunity to spend quality time with their children.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>

5. Program, Placement, Service, Strategy, or System Enhancement
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>

6. Program, Placement, Service, Strategy, or System Enhancement
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>

7. Program, Placement, Service, Strategy, or System Enhancement
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>

8. Program, Placement, Service, Strategy, or System Enhancement
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>

9. Program, Placement, Service, Strategy, or System Enhancement
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Mariposa*

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Mariposa</i>

11. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p>

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Mariposa*

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Mariposa
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13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:	Mariposa
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14. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Mariposa*

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mariposa

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mariposa

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mariposa

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mariposa

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	<i>Mariposa</i>
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20. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>

21. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>
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22. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>

23. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>

24. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>

25. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>

26. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Mariposa

27. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Mariposa</i>

28. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <i>Mariposa</i>

29. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mariposa

30. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.