



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Mariposa	10/2/2017

B. PRIMARY CONTACT

NAME	TITLE
Constance Pearce	Deputy Probation Officer III
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 742-1294	cpearce@mariposacounty.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Carla Shelton	Administrative Assistant
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 742-1285	cshelton@mariposacounty.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: *Mariposa*

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	-
Subsequent	-
TOTAL	-

Court Disposition

Informal Probation	-
Non-Ward Probation	-
Wardship Probation	-
Diversion	-
Deferred Entry of Judgement	-

Wardship Placements

Own/Relative's Home	-
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	-
TOTAL	-

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	-
Female	-
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	-
White	-
Black	-
Asian	-
Pacific Islander	-
Indian	-
Unknown	-
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: *Mariposa*

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	1
Misdemeanor Arrests	-
Status Arrests	-
TOTAL	1

Gender (OPTIONAL)

Male	1
Female	-
TOTAL	1

Race/Ethnic Group (OPTIONAL)

Black	-
White	-
Hispanic	-
Other	-
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *Mariposa*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The Mariposa County Probation Department's Juvenile Division has two full-time deputy probation officers assigned to the unit. One of the officers is the supervisor of the juvenile unit, which includes the County's special purpose juvenile hall. The juvenile division's supervisor has over 20 years of experience with the department. The other deputy probation officer is the designated truancy intervention officer and is assigned to supervise all youth participating in probation programs. This officer has been with the department for four years and has previous experience working in the behavior modification classrooms in the school district. Both officers have developed strong collaborative relationships with members of the local Sheriff's Department, Child Welfare Services, Behavioral Health, School District and other organizations that provide services to youth. Mariposa County is a small rural community, which gives our department a unique advantage that larger communities do not have. The reduction in the number of youthful offender referrals received by the department over the past several years has given us the opportunity to work with the majority of the offenders and their parents to deter future delinquent activity. The Truancy Intervention Program is our department's first opportunity to prevent further delinquent behavior. The deputy probation officer is notified by the school site when the first truancy notification letter is sent to the parent of a truant student, but the officer does not typically make contact with the parent until the second notification letter is sent. At this point, the officer will attempt to contact the parent to ascertain the reason for the student's poor attendance. The officer will make appropriate referrals as needed and continue to work with the school and parents to address the truant behavior. JJCPA funds are used to partially fund the costs associated with maintaining a full-time deputy probation officer.

It is the goal of department staff to deter delinquent behavior as early as possible utilizing the lowest level of intervention necessary. The department utilizes diversion programs that target typical youthful offenses, such as 3rd Millennium Classrooms, which is an on-line education program. This program holds youth accountable and provides educational information that addresses the delinquent behavior. YOYG funds are utilized to pay for the classes so there is no financial burden imposed on the parents. The majority of the crimes committed by Mariposa County youth are low level offenses that can be addressed informally by the probation department. Informal intervention and prevention services may include referrals to treatment providers; assistance with transportation needs; attendance and academic incentives for students. As part of the community, the probation department works with the school and other service providers to identify the needs of youth and provide support to our local families. The ability to provide early intervention and preventive services is believed to have contributed to our low referrals for delinquent activity.

Youth who have been adjudicated for felony offenses are assessed at the onset of their case to determine the likelihood of future law violations and ability to comply with probation conditions. The PACT Assessment tool is used to identify criminogenic risks and needs of probation youth; and has been instrumental in assisting our officers in providing an appropriate level of intervention, services and referrals for this population. At risk youth may be identified as DEJ youth, felony or misdemeanor offenders and repeat offenders. Most recently, the most difficult youthful offenders have had significant mental health issues. Wraparound services were previously utilized to serve this population; however, due to the reduction in referrals for these services, they have been discontinued. Full Service Partnership has taken the place of the Wraparound program. Additionally, the probation department has strongly advocated for youthful offenders with mental health disorders to receive services through other resources so that they don't have the additional stigma that involvement with the juvenile justice system causes.

In general, the flexibility that our deputy probation officers have to respond timely and their positive relationships with community partners have been instrumental in effectively reducing delinquent activity in our community. The JCPSS statistics do not accurately reflect the number of crime report referrals that the department received in 2016. According to local statistics, the department received 118 referrals which included 24 felony referrals, 67 misdemeanor referrals and 27 referrals for status offenses. Of those referrals, six youth were referred for prosecution. Two youth were placed on informal probation; one youth was placed on formal probation without wardship; one youth was received formal probation with wardship and two youth were placed on deferred entry of judgement. All youth were allowed to remain in the home of their parents.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Mariposa*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Mariposa*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Mariposa*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Truancy Intervention Program		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 46,650	\$ 101,622	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 1,762	
Other Expenditures (List Below):			
TOTAL:	\$ 46,650	\$ 103,384	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

In 2001, Mariposa County utilized the Juvenile Justice Crime Prevention Act (JJCPA) funds to create an evidenced based school probation officer position with the primary responsibility of assisting with truancy issues in the Mariposa Unified School District. The funds allowed Mariposa County to hire a full time probation officer to staff the position. This program has greatly reduced the number of daily truants in the county, as well as the number of minors requiring referrals to the School Attendance Review Board. The ability to quickly respond to the district, make an assessment of the situation, and take immediate action when necessary, has been instrumental in the success of the program. National research tells us that children who do not attend school are at a greater risk to become involved in criminal activities. Having a probation officer to take immediate action on truancy issues reduces that risk. With school budgets stretched to their limits, the truancy probation officer is also available to respond and handle minor discipline issues that arise. The officer is also available to support the schools anti-drug, violence, and bullying programs in conjunction with our local law enforcement partners. In short, the program is part of the community fabric committed to insuring that children go to school, and that when they get there, those schools will offer a safe learning experience. Despite a gradual reduction in state funding associated with JJCPA, the department has thus far been able to continue this highly successful collaborative program utilizing a blend of JJCPA, YOBG and county funding. These funding streams are used to cover the costs associated with the retention of one full-time deputy probation officer who is the designated supervisor of the Juvenile Division, which includes the operation of the County's special purpose juvenile hall; and one full-time deputy probation officer who is assigned to the Truancy Intervention Program and also supervises all youth referred to the department for supervision services. The Juvenile Probation Officer works collaboratively with the school site administrators to address truancy and behavior related matters. In most cases, this officer has the ability to respond to the school sites immediately to provide services that will get the student back on track.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Mariposa*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Truancy Intervention Program		
Expenditure Category:	Monetary Incentives		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Attendance Award		\$ 6,500	
TOTAL:	\$ -	\$ 6,500	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Through the Truancy Intervention Program and with funding from YOYG, the department has been able to provide monetary awards to seniors with perfect attendance; and contribute to the school district's attendance program. Last year, three seniors received a monetary award for having four years of perfect attendance while in high school. The Probation Department plans to continue these incentive programs. The amount of the awards vary from year to year depending on the number of seniors identified with perfect attendance. Seniors selected to receive the award must have perfect attendance during their senior year in high school. The department also supported the school district's, "Count Me In!," attendance improvement program. The Mariposa County Probation Department and Mariposa County Unified School District continue to work collaboratively to improve student attendance and behavior, which has contributed to a reduction in SARB referrals and delinquency referrals.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Mariposa*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youthful Offender Services		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 11,035	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 11,035	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Moderate to high risk juvenile offenders are the targeted population for YOBG funds. Youth identified as at risk for out-of-home placement are referred to behavioral health for assessment and intensive intervention and services, which has proven to be effective in addressing youth and familial issues, while allowing the youth to remain in the home. The Full Service Partnership program provides counseling, mentoring, parental role-modeling and other supportive services. Other local programs and services are used as alternatives to incarceration and hold youth accountable. The Department's Electronic Monitoring Program is utilized to maintain youthful offenders in the home so that services can be continued. The Truancy Intervention Program (JJCPA) addresses school related issues and has been successful in reducing truancy statistics in our community. YOBG funds will continue to be used to support existing and new programs. When necessary, contract services will be used to support youth at home. Funds are also used to support the costs of electronic monitoring; detention; drug testing; vehicle expenses; office/equipment expenses; and other costs associated with supporting services that best meet the needs of the targeted population. Keeping youth in the home of their parent/guardian significantly reduces county costs associated with out-of-home placement and detention. JJCPA funds are utilized to support the costs of the full-time Deputy Probation Officer assigned to the Juvenile Division. In addition to supervising all juvenile offenders on probation, this officer works collaboratively with the school district to improve school attendance which increases ADA funding to local schools, while encouraging youth to attend school regularly. YOBG funds are used to provide an appropriate level of supervision services that support youthful offenders in the community. With limited local resources, it will only take one youth in need of a locked mental health treatment facility or commitment to the Department of Justice to expend all of the YOBG and County dollars allocated to serve this population.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Mariposa*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youthful Offender Program		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 2,864	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,864	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Youth will not be directly served under this expenditure category. The Probation Department used YOYG funding to provide training opportunities to the deputy probation officers, assigned to the Juvenile Division. Attending appropriate training gives both officers the education and tools necessary to properly manage the juvenile caseload and juvenile programs to ensure that all youth served by the department receive services that best meet the needs of this youthful population and their families. YOYG funds were used to pay for the Supervising DPO of the Juvenile Division and the Juvenile DPO to attend out-of-county training. Due to the rural location of Mariposa County and low population of the county, the majority of trainings offered are held in other counties throughout the State of California. Costs associated with out-of-county travel include registration fees, meals, lodging, fuel and vehicle costs. By providing appropriate training the Division Supervisor will be able to utilize the most current information and techniques available to address employee, training and caseload management issues, commonly associated with the position and population of youthful offenders. Training provided to the deputy probation officer will assist the officer with identifying and addressing the criminogenic risks and needs of youthful offenders, thereby reducing the need for out-of-home placement or detention.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Mariposa*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youthful Offender Program		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 3,356	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,356	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Over the last several years, the Probation Department has seen an increase in the number of youthful offenders with severe mental health disorders. In most cases, youth with mental health issues are incarcerated due to the lack of resources available to safely provide mental health treatment to juveniles. Juvenile offenders with mental health disorders often require a psychological evaluation to provide a mental health diagnosis, recommend appropriate intervention and treatment; and determine the youth's ability to assist counsel and understand the charges filed against them. YOBG funds were utilized to cover the cost for this evaluation. During this year, one youth was referred for a psychological evaluation. As a result of the evaluation and recommendation from the psychologist who completed the assessment, an alternative solution was developed collaboratively with the probation department and human services department that allowed the youth to be released from custody, charges dismissed and still receive appropriate services.