

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2019 Expenditure and Data Report Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2019 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

| A. CONTACT INFORMATION | | |
|------------------------|-----------------------|-------------------------|
| COUNTY NAME | | DATE OF REPORT |
| Madera | | 9/24/2019 |
| B. PRIMARY CONTACT | | |
| NAME | | TITLE |
| Paul DeOrian | | Deputy Chief |
| TELEPHONE NUMBER | EMAIL ADDRESS | |
| 559-675-4970 ext 530 | pdeorian@maderacounty | <u></u> |
| C. SECONDARY CONTACT | (OPTIONAL) | |
| NAME | | TITLE |
| Rick Dupree | | Chief Probaiton Officer |
| TELEPHONE NUMBER | EMAIL ADDRESS | |
| 559-675-7739 | rdupree@maderacounty. | <u>com</u> |
| COMPLETING THE REMAINE | DER OF THE REPORT: | |

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

| | Report 1 | |
|---------------|-----------------------|----------|
| | | |
| Probation | Department Dispositio | <u>n</u> |
| | Informal Probation | 19 |
| | Diversions | 680 |
| | Petitions Filed | 205 |
| | | |
| | | |
| <u>Gender</u> | <u>PTIONAL)</u> | |
| | Male | 613 |
| | Female | 291 |
| | TOTAL | 904 |
| | | |
| Race/Ethni | c Group (OPTIONAL) | |
| <u></u> | Hispanic | 669 |
| | White | 140 |
| | Black | 53 |
| | Asian | 2 |
| | Pacific Islander | 1 |
| | Indian | 4 |
| | Unknown | 35 |
| | TOTAL | 904 |
| | | |
| | | |

COUNTYWIDE JUVENILE JUSTICE DATA for:

Madera

school or drug/alcohol counseling. 1 closed referral to traffic court. Total Probation Department Disposition=904.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement Report 3

| | /pe New | | 129 |
|-----------------|--|-------|---|
| | Subsequent | | 76 |
| | | TOTAL | 205 |
| – Court Disp | osition | | |
| | Informal Probation | | 60 |
| | Non-Ward Probation | | 2 |
| | Wardship Probation | | 101 |
| | Diversion | | - |
| | Deferred Entry of Judgement | | 12 |
| Vardship | Placements | | |
| | Own/Relative's Home | | 3 |
| | Non-Secure County Facility | | |
| | Secure County Facility | | 98 |
| | Other Public Facility | | |
| | Other Private Facility | | |
| | Other | | |
| | | | |
| | California Youth Authority* | | |
| | California Youth Authority" | TOTAL | 101 |
| ubseque | | TOTAL | 101 |
| ubseque | nt Actions Technical Violations | TOTAL | 101 137 |
| | nt Actions Technical Violations | TOTAL | |
| | nt Actions Technical Violations | TOTAL | 137 |
| | nt Actions Technical Violations | TOTAL | |
| | nt Actions Technical Violations IONAL) Male | TOTAL | 137 |
| Sex (OPT | nt Actions Technical Violations IONAL) Male Female | | 137 139 66 |
| Sex (OPT | nt Actions Technical Violations IONAL) Male Female ic Group (OPTIONAL) | | 137 139 66 205 |
| Sex (OPT | nt Actions Technical Violations IONAL) Male Female ic Group (OPTIONAL) Hispanic | | 137 139 66 205 162 |
| Sex (OPT | nt Actions Technical Violations IONAL) Male Female ic Group (OPTIONAL) | | 137 139 66 205 162 28 |
| Sex (OPT | nt Actions Technical Violations IONAL) Male Female ic Group (OPTIONAL) Hispanic White | | 137 139 66 205 162 |
| Sex (OPT | nt Actions Technical Violations (IONAL) Male Female ic Group (OPTIONAL) Hispanic White Black | | 137 139 66 205 162 28 10 |
| Sex (OPT | nt Actions Technical Violations IONAL) Male Female ic Group (OPTIONAL) Hispanic White Black Asian | | 137 139 66 205 162 28 10 |
| Sex (OPT | nt Actions Technical Violations IONAL) Male Female ic Group (OPTIONAL) Hispanic White Black Asian Pacific Islander | | 137 139 66 205 162 28 10 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

| COUNTYWIDE | JUVENILE JUSTICE DATA | for: | Madera | | |
|--|--------------------------------|-------|--------|--|--|
| In the blank boxes below, enter your juvenile arrest data from last year (2018). Arrest data by county can be found at: <u>https://openjustice.doj.ca.gov/crime-statistics/arrests</u> | | | | | |
| Arrests | | | | | |
| | Felony Arrests | | 73 | | |
| | Misdemeanor Arrests | | 173 | | |
| | Status Arrests | | 6 | | |
| | | TOTAL | 252 | | |
| Gender | (OPTIONAL) Male Female | | | | |
| | | TOTAL | - | | |
| Race/Et | hnic Group (OPTIONAL) Black | | | | |
| | White | | | | |
| | Hispanic | | | | |
| | Other | | | | |
| | | TOTAL | - | | |
| | | | | | |
| | | | | | |
| | | | | | |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for:

Madera

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Madera County continues to experience a downward trend in juvenile crimes and arrests. Such programs provided under evidenced based practices (EBP) and the continued use of risk assessment based supervision have greatly contributed to this downward trend. As a result, juvenile arrests dropped from 337 in 2017 to 252 in 2018. Further, the funds being used for existing (EBP) programs which are all research based have proven effective in achieving desired outcomes of reducing arrest rates and the number of petitions filed in juvenile court. The Juvenile Division uses the JAIS Assessment Tool and this instrument has been validated to best predict a juvenile's risk to recidivate and to identify his/her needs. As such, caseloads continue to be manageable as cases are divided up into three supervision categories: low risk, moderate risk, and high risk. As such, probation officers are more effective delivering services such as referrals to community based agencies, monitoring, substance abuse services, mental health, mentoring, and work readiness programs. Our contacts in the community continue to increase, and we continue to offer our youths alternative solutions to change their delinquent mindset by avoiding incarceration.

In addition, juvenile probation officers and staff continue to be better equipped to insure quality assurance as granted funds pay for more training that is based on (EBP). As such, the youth and their families are the beneficiaries of our best trained efforts towards improvement of services we deliver to the community. Further, we continue to offer prevention/intervention programs that focus on keeping youth out of the juvenile justice system instead of keeping them in it. We continue to foster successful partnerships with local law enforcement agencies. We continue to focus on school attendance and grade advancement through our partnerships with local school districts, and we also continue to improve programs based on data analysis. We are constantly using data from qualitative and quantitative surveys to develop best practices at our day reporting program, academy aftercare program, school restorative justice efforts, curfew operations, truancy prevention, warrant apprehension operations, mentoring programs, and electronic monitoring programs. We also have a continued commitment to educate officers about organizations that work with youth and parents to prevent juvenile justice involvement. Much success comes with establishing relationships with community based agencies. One agency identified has been Big Brothers Big Sisters of Central California which is a community based mentoring program to assist early intervention of local troubled youth. Another new program implemented is Adverse Childhood Experiences (A.C.E.s) which focuses on coping with past trauma experiences. As we continue to serve the community with these funded services, our efforts are rewarded as juvenile delinquency continues its overall downward trend.

Madera

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'I EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

| | Code | Expenditure Category | Code | Expenditure Category |
|-------------|------|---|------|--|
| Placements | 1 | Juvenile Hall | 5 | Private Residential Care |
| | 2 | Ranch | 6 | Home on Probation |
| | 3 | Camp | 7 | Other Placement |
| | 4 | Other Secure/Semi-Secure Rehab Facility | | |
| | Code | Expenditure Category | Code | Expenditure Category |
| Direct | 8 | Alcohol and Drug Treatment | 26 | Life/Independent Living Skills |
| Services | 9 | After School Services | | Training/Education |
| | 10 | Aggression Replacement Therapy | 27 | Individual Mental Health Counseling |
| | 11 | Anger Management Counseling/Treatment | 28 | Mental Health Screening |
| | 12 | Development of Case Plan | 29 | Mentoring |
| | 13 | Community Service | 30 | Monetary Incentives |
| | 14 | Day or Evening Treatment Program | 31 | Parenting Education |
| | 15 | Detention Assessment(s) | 32 | Pro-Social Skills Training |
| | 16 | Electronic Monitoring | 33 | Recreational Activities |
| | 17 | Family Counseling | 34 | Re-Entry or Aftercare Services |
| | 18 | Functional Family Therapy | 35 | Restitution |
| | 19 | Gang Intervention | 36 | Restorative Justice |
| | 20 | Gender Specific Programming for Girls | 37 | Risk and/or Needs Assessment |
| | 21 | Gender Specific Programming for Boys | 38 | Special Education Services |
| | 22 | Group Counseling | 39 | Substance Abuse Screening |
| | 23 | Intensive Probation Supervision | 40 | Transitional Living Services/Placement |
| | 24 | Job Placement | 41 | Tutoring |
| | 25 | Job Readiness Training | 42 | Vocational Training |
| | | | 43 | Other Direct Service |
| | Code | Expenditure Category | Code | Expenditure Category |
| Capacity | 44 | Staff Training/Professional Development | 48 | Contract Services |
| Building/ | 45 | Staff Salaries/Benefits | 49 | Other Procurements |
| Maintenance | 46 | Capital Improvements | 50 | Other |
| Activities | 47 | Equipment | | |

List of Expenditure Categories and Associated Numerical Codes

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Madera

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we strongly suggest you use Spell Check before returning to the BSCC.

| ACCOUNTING OF JJCPA-Y | OBG EXPENDITU | RES for: | Madera | | | |
|--|-------------------------------------|---------------------------|-------------------------------|--|--|--|
| 1. Program, Placement, Service, Strateg | y, or System Enha | ncement | | | | |
| Name of program, placement, service, | cement, service, | | | | | |
| strategy or system enhancement (Required): | | | | | | |
| Expenditure Category (Required): | Individual Mental Health Counseling | | | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) | | | |
| Salaries & Benefits: | | \$32,000 | | | | |
| Services & Supplies: | | | | | | |
| Professional Services: | | | | | | |
| Community Based Organizations: | | | | | | |
| Fixed Assets/Equipment: | | | | | | |
| Administrative Overhead: | | | | | | |
| Other Expenditures (List Below): | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL: | \$- | \$ 32,000 | \$- | | | |
| Provide a description of the program, placemer | nt, service, strategy or | system enhancement t | hat was funded | | | |
| with JJCPA and/or YOBG funds in the precedir | ng fiscal vear. For exa | mple, vou might want t | o include | | | |
| information on the types of youth served, preve | • • | | | | | |
| barriers encountered, and what specifically JJC | • • | | intento, any | | | |
| | | | t Day / Dragmans Tha | | | |
| CampOne PTE mental health clinician was ass | 5 | • | | | | |
| clinician provided individual and group therapy | | | | | | |
| also provided family therapy during the offende | | | | | | |
| recommitted to the academy for remediation. W | - | | - | | | |
| juvenile offenders through the camp's education | n, physical training an | d counseling programs. | . A downfall of having | | | |
| a part time clinician limited the ability to provide | e family therapy in the | evening, after 5 pm. Th | e grant funded | | | |
| salaries of the mental health clinician and relate | ed supplies and equip | ment at that location, as | s well as the related | | | |
| curriculum i.e A.R.T, A.C.E.s and incentives i.e | | | | | | |
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| 2. Program, Placement, Service, Strateg | y, or System Enha | incement | | | |
|--|-----------------------------|-------------------------|-------------------------------|--|--|
| Name of program, placement, service, strategy or system enhancement (Required): | Juvenile Detention Facility | | | | |
| Expenditure Category (Required): | Juvenile Hall | | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) | | |
| Salaries & Benefits: | | \$ 75,000 | | | |
| Services & Supplies: | | | | | |
| Professional Services: | | | | | |
| Community Based Organizations: | | | | | |
| Fixed Assets/Equipment: | | | | | |
| Administrative Overhead: | | | | | |
| Other Expenditures (List Below): | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL: | • | \$ 75,000 | \$- | | |
| Provide a description of the program, placemer | nt, service, strategy or | system enhancement | that was funded | | |
| with JJCPA and/or YOBG funds in the precedin | ig fiscal year. For exa | ample, you might want t | to include | | |
| information on the types of youth served, preve | ntion services you pro | ovided, your accomplish | nments, any | | |
| barriers encountered, and what specifically JJC | • • | | , , | | |
| One FTE Juvenile Detention Program/Transport Officer transported detained juvenile offenders from the Juvenile Detention Facility to Court, various appointments, and other County detention facilities. The officer also transported cadets and wards to and from placements and transportation sites such as community service details. The juvenile offenders were all transported safely to and from their destination. The grant funded the one FTE Juvenile Detention Officer III salary/benefits and also overtime salary, computer, monitors, ammunition, flashlight, handcuff, training tuition fees, A.R.T/A.C.E.s curriculum and office supplies. | | | | | |
| team meeting occurs 2 weeks prior to the youth release. The meeting is designed to better prepare the youth back into his/her community with better tools to succeed. Further, this officer completes in-custody case plans on all youths upon 30 days of facility commitment. The case plan serves as a guide to which counseling services the youth receives while in-custody. | | | | | |

| ACCOUNTING OF JJCPA-YO | OBG EXPENDITU | RES for: | Madera | | |
|---|--|--|---|--|--|
| 3. Program, Placement, Service, Strateg | y, or System Enha | ncement | | | |
| Name of program, placement, service, | | Court Day Program | | | |
| strategy or system enhancement (Required): | cement (Required): | | | | |
| Expenditure Category (Required): Day or Evening Treatment Program | | | | | |
| | JJCPA Funds YOBG Funds (Optional) | | | | |
| Salaries & Benefits: | | \$ 136,000 | | | |
| Services & Supplies: | | | | | |
| Professional Services: | | | | | |
| Community Based Organizations: | | | | | |
| Fixed Assets/Equipment: Administrative Overhead: | | | | | |
| Other Expenditures (List Below): | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL: | \$- | \$ 136,000 | \$ - | | |
| Provide a description of the program, placemer | | | - T | | |
| with JJCPA and/or YOBG funds in the precedin | ng fiscal year. For exa | mple, you might want t | to include | | |
| information on the types of youth served, preve | | | nments, any | | |
| barriers encountered, and what specifically JJC One Deputy Probation Officer and one Probatic | | | | | |
| Justice Campus. These staff members were pa A.C.E.s, and Forward Thinking. The staff also r programs provided by Work Force Developmer after school programming by giving juvenile offe during after school hours which directly reduced equipment/supplies required to run the evidenc included field trips, snacks, gift cards, sports ec purchased office supplies, bus tickets for stude | eferred youths to both nt. Additionally, the pro enders viable tools an d the recidivism rate. ed based program ma quipment, and end of p | n mentoring programs a ogram provided positive d skills while limiting th The department purcha aterials and incentives for orogram celebrations. T | and job readiness e alternatives through eir idle down time ased for the youths which | | |
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| 4. Program, Placement, Service, Strategy, or System Enhancement | | | | | | |
|---|-----------------------------------|------------------|------|---------|--|--|
| Academy Aftercare Probation Youth/High Risk Caseloads | | | | | | |
| Expenditure Category: | Intens | sive Probation S | Supe | rvision | | |
| | JJCPA Funds YOBG Funds (Optional) | | | | | |
| Salaries & Benefits: | \$ | 504,260 | \$ | 225,000 | | |
| Services & Supplies: | \$ | 16,500 | \$ | 17,000 | | |
| Professional Services: | | | | | | |
| Community Based Organizations: | | | | | | |
| Fixed Assets/Equipment: | | | | | | |
| Administrative Overhead: | | | | | | |
| Other Expenditures (List Below): | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL: \$ 520,760 \$ 242,000 \$ | | | | | | |

with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Seven FTE Probation officers supervised high risk youth offenders which may have been transitioned from the residential placement, foster care, Correctional Academy or Juvenile Hall. Other youths supervised may have transitioned to the Day Reporting Program where they participated in evidenced based programs such as Youth Empowerment Programs, Group Counseling and Battle for Change behavior modification programs. Referrals were also made to mentoring and job readiness/training programs provided by Work Force Development. Fewer juvenile youth were recommitted to the camp or hall for violations of probation. More offenders served their violations in the home and were provided more evidenced based programs that teach them to make better choices. Equipment/supplies were purchased to operate evidenced based program such as A.R.T., A.C.E.s, and Word on the Street materials. We purchased incentives such as field trips, gift cards, sports equipment, and end of program celebrations. We also purchased the officers safety equipment and office supplies.

| 5. Program, Placement, Service, Strategy, or System Enhancement | | | | |
|--|--|-------------|-------------------------------|--|
| Name of program, placement, service, strategy or system enhancement: | National Council on Crime and Delinquency (NCCD) | | | |
| Expenditure Category: | Development of Case Plan | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) | |
| Salaries & Benefits: | | | | |
| Services & Supplies: | | | | |
| Professional Services: | | \$ 22,000 | | |
| Community Based Organizations: | | | | |
| Fixed Assets/Equipment: | | | | |
| Administrative Overhead: | | | | |
| Other Expenditures (List Below): | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL: | | \$ 22,000 | | |
| Provide a description of the program, placemer | | | | |
| with JJCPA and/or YOBG funds in the precedin | c | | | |
| information on the types of youth served, preve | | | nments, any | |
| barriers encountered, and what specifically JJC | | | | |
| All juveniles coming through the Juvenile Court | | | | |
| an evidence based tool and provided services a | | | - | |
| offenders were identified and supervision levels | | | | |
| juvenile offenders have a reassessment done to | - | - | | |
| continuous JAIS assessment tool training and a | | • | | |
| Assessments and reassessments continue to b | | | | |
| needs for the offenders. We were able to conce | | | | |
| to high risk juvenile offenders. Funds are used | | | aining for the JAIS | |
| Assessment tool that works in conjunction with | our system of case m | ianagement. | | |
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Madera

6. Program, Placement, Service, Strategy, or System Enhancement

| Name of program, placement, service, strategy or system enhancement: | Big Bothers Big Sisters Progam | | | | | |
|--|--------------------------------|-----|----------|-------------------------------|--|--|
| | Mentoring | | | | | |
| | JJCPA Funds | YOI | BG Funds | All Other Funds (Optional) | | |
| Salaries & Benefits: | | | | | | |
| Services & Supplies: | | 1 | | | | |
| Professional Services: | | \$ | 25,000 | | | |
| Community Based Organizations: | | | | | | |
| Fixed Assets/Equipment: | | | | | | |
| Administrative Overhead: | | 1 | | | | |
| Other Expenditures (List Below): | | | | | | |
| | | | | | | |
| TOTAL: | \$ - | \$ | 25,000 | \$- | | |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded | | | | | | |

with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Department sponsored Big Brothers Big Sisters with over 175 Madera County youths being supported through JJCPA funds. These youths are identified by their school as being at risk and lacking the resources at home to be successful both in school and in the community. Probation staff and friends of probation are trained volunteer "Bigs" who share time with the youth. The Bigs mentored and participated in community activities. The benefits of the probation being involved led to having more at risk youth that were matched with mentors. Funds are used to pay one FTE BBBS staff that coordinated with school sites, interview youth, teachers, officers, etc. The staff also trained volunteers and provide ongoing support to mentors and participants. Also, BBBS hosted seasonal events for the mentors and participants.

| 7. Program, Placement, Service, Strategy, or System Enhancement | | | | |
|---|--------------------------|--------------------------|-------------------------------|--|
| Name of program, placement, service, | | Electronic Monitoring | | |
| strategy or system enhancement: | | - | | |
| Expenditure Category: | Electronic Monitoring | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) | |
| Salaries & Benefits: | | | | |
| Services & Supplies: | | | | |
| Professional Services: | | \$ 52,644 | | |
| Community Based Organizations: | | | | |
| Fixed Assets/Equipment: | | | | |
| Administrative Overhead: | | | | |
| Other Expenditures (List Below): | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL: | | \$ 52,644 | \$- | |
| Provide a description of the program, placemer | | | | |
| with JJCPA and/or YOBG funds in the precedir | ng fiscal year. For exa | imple, you might want to | o include | |
| information on the types of youth served, preve | ntion services you pro | wided, your accomplish | iments, any | |
| barriers encountered, and what specifically JJC | PA and/or YOBG fund | ds paid for. | | |
| Electronic monitoring services are contracted the | | | | |
| an alternative to incarceration for youthful offen | | | | |
| juvenile hall or otherwise sentenced to this add | itional condition of pro | bation. This alternative | is used to monitor | |
| youths released from early from juvenile hall ar | nd as a component of | both the court day scho | ol program and | |
| correctional academy aftercare. | | | | |
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Madera

8. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, nile Arson Prevention / Pathways to Recovery (Juvenile Sex Offend strategy or system enhancement: Expenditure Category: Other Direct Service All Other Funds JJCPA Funds YOBG Funds (Optional) Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: 4,500 \$ Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ 4.500 \$ \$

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Juvenile Arson Prevention: Youth who have committed arson offenses are referred to complete an evidence based fire starter prevention and intervention curriculum. Cornerstone Counseling provides the service to the local youth.

Pathways to Recovery: In collaboration with Madera County Behavioral Health Services and Cornerstone Counseling a youth sex offender counseling program was developed. There is a continued need to effectively treat the rising number of youth sex offenders being placed on probation in the county. The "Pathways" treatment model is an evidenced based model that consists of a cognitive behavioral framework for persons with sexual behavior problems. The offender's family and/or caregivers were included in the treatment process as means of developing their ability and understanding of how to support the offender throughout the entirety of their treatment process.

Madera

| 9. Program, Placement, Service, Strategy, or System Enhancement | | | | |
|--|----------------------|------------|-------------------------------|--|
| Name of program, placement, service, strategy or system enhancement: | | radKIDS | | |
| Expenditure Category: | Other Direct Service | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) | |
| Salaries & Benefits: | | | | |
| Services & Supplies: | | | | |
| Professional Services: | | | | |
| Community Based Organizations: | | | | |
| Fixed Assets/Equipment: | | | | |
| Administrative Overhead: | | \$ 1,050 | | |
| Other Expenditures (List Below): | | | | |
| | | | | |
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| | | | | |
| TOTAL: | \$- | \$ 1,050 | \$- | |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. | | | | |

Fourteen FTE probation officers teach approximately eighty local elementary school children to resist aggression within a ten-week program. The instruction includes personal empowerment safety education which is designed to empower the children to resist and stop violence, harm or bullying while improving focus to learn in a safe school environment. Funds are used to renew annual trainer certificates and purchase supplies.

| 10. Program, Placement, Service, Strategy, or System Enhancement | | | |
|--|---|--|--|
| Name of program, placement, service, | Parenting Progam | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | Other Direct Service | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | \$ 32,000 | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| | | | |
| TOTAL: | | \$ 32,000 | \$- |
| Provide a description of the program, placemer with JJCPA and/or YOBG funds in the precedir information on the types of youth served, preve barriers encountered, and what specifically JJC The Strengthening Families Service Program is Community Action Partnership of Madera Cour families through the Strengthening Families Se received focused interventions this past fiscal y supplies. | ng fiscal year. For exa ention services you pro CPA and/or YOBG fund s comprehensive familenty (CAPMC) to work ervice Program. More y | ample, you might want t byided, your accomplish ds paid for. ly counseling program. with offenders in Mader youths were referred an | to include hments, any Probation contracted ra County and their nd more families |

| 11. Program, Placement, Service, Strategy, or System Enhancement | | | | |
|--|---------------------|--------------|-------------------------------|--|
| Name of program, placement, service, | | | | |
| strategy or system enhancement: | | | | |
| Expenditure Category: | | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) | |
| Salaries & Benefits: | | | | |
| Services & Supplies: | | | | |
| Professional Services: | | | | |
| Community Based Organizations: | | | | |
| Fixed Assets/Equipment: | | | | |
| Administrative Overhead: | | | | |
| Other Expenditures (List Below): | | | | |
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| TOTAL: | - | \$- | \$- | |
| Provide a description of the program, placemer | | | | |
| with JJCPA and/or YOBG funds in the precedin | | | | |
| information on the types of youth served, preve | | | iments, any | |
| barriers encountered, and what specifically JJC | PA and/or YOBG fund | ds paid for. | | |
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| | 12. Program, Placement, Service, Strategy, or System Enhancement | | | |
|---|--|--------------|-----------------|--|
| Name of program, placement, service, | | | | |
| strategy or system enhancement: | | | | |
| Expenditure Category: | | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds | |
| | JJCFAFullus | TODG Fullus | (Optional) | |
| Salaries & Benefits: | | | | |
| Services & Supplies: | | | | |
| Professional Services: | | | | |
| Community Based Organizations: | | | | |
| Fixed Assets/Equipment: | | | | |
| Administrative Overhead: | | | | |
| Other Expenditures (List Below): | | | | |
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| TOTAL: | - | \$- | \$- | |
| Provide a description of the program, placement | | | | |
| with JJCPA and/or YOBG funds in the precedir | | | | |
| information on the types of youth served, preve | | | hments, any | |
| barriers encountered, and what specifically JJC | CPA and/or YOBG fun | ds paid for. | | |
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| ACCOUNTING OF JJ | CPA-YOBG EXPENI | DITURES for: |
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Madera

13. Program, Placement, Service, Strategy, or System Enhancement Name of program, placement, service, strategy or system enhancement: Expenditure Category: All Other Funds JJCPA Funds YOBG Funds (Optional) Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ \$ \$ --

| ACCOUNTING OF JJCPA- | YOBG EXPENDIT | JRES for: | Madera |
|--|--|--|-----------------------------------|
| 4. Program, Placement, Service, Stra | ategy, or System En | hancement | |
| Jame of program, placement, service, | | | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Fund (Optional) |
| alaries & Benefits: | | | |
| ervices & Supplies: | | | |
| rofessional Services: | | | |
| ommunity Based Organizations: | | | |
| ixed Assets/Equipment: | | | |
| dministrative Overhead: | | | |
| ther Expenditures (List Below): | | | |
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| ΤΟΤΑ | AL: \$ - | \$ | - \$ |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre- | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre- | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre- | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
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| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre- | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre- | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
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| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| ith JJCPA and/or YOBG funds in the prece formation on the types of youth served, pre | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| vith JJCPA and/or YOBG funds in the prece information on the types of youth served, pre- | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| Provide a description of the program, placen with JJCPA and/or YOBG funds in the prece information on the types of youth served, pre parriers encountered, and what specifically of | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| vith JJCPA and/or YOBG funds in the prece information on the types of youth served, pre | eding fiscal year. For ex evention services you p | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |

| 15. Program, Placement, Service, Strategy, or System Enhancement | | | | |
|--|------------------------|-------------------------|-------------------------------|--|
| Name of program, placement, service, | | | | |
| strategy or system enhancement: | | | | |
| Expenditure Category: | | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) | |
| Salaries & Benefits: | | | | |
| Services & Supplies: | | | | |
| Professional Services: | | | | |
| Community Based Organizations: | | | | |
| Fixed Assets/Equipment: | | | | |
| Administrative Overhead: | | | | |
| Other Expenditures (List Below): | | | | |
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| TOTAL: | | \$- | \$- | |
| Provide a description of the program, placemer | | | | |
| with JJCPA and/or YOBG funds in the preceding | | | | |
| information on the types of youth served, preve | ntion services you pro | ovided, your accomplisł | nments, any | |

barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

P:\(H)-PROGRAMS-CPGP\AB 1998 - JJCPA & YOBG COMBINED\Expenditure & Data Reports from Counties\2019 Exp & Data Reports\Madera 2019 JJCPA-YOBG Report.xlsx Expenditure Details Tab

Madera

| 16. Program, Placement, Service, Strategy, or System Enhancement | | | | | |
|--|---------------------------|--------------------|-----------------|--|--|
| Name of program, placement, service, | | | | | |
| strategy or system enhancement: | | | | | |
| Expenditure Category: | | | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds | | |
| Salaries & Benefits: | | | | | |
| Services & Supplies: | | | | | |
| Professional Services: | | | | | |
| Community Based Organizations: | | | | | |
| Fixed Assets/Equipment: | | | | | |
| Administrative Overhead: | | | | | |
| Other Expenditures (List Below): | | | | | |
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| TOTAL: | \$- | \$- | \$- | | |
| Provide a description of the program, placeme | ent, service, strategy or | system enhancement | that was funded | | |

Madera

| 17. Program, Placement, Service, Strategy, or System Enhancement | | | | |
|--|---------------------------|--------------------|-----------------|--|
| Name of program, placement, service, | | | | |
| strategy or system enhancement: | | | | |
| Expenditure Category: | | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds | |
| Salaries & Benefits: | | | | |
| Services & Supplies: | | | | |
| Professional Services: | | | | |
| Community Based Organizations: | | | | |
| Fixed Assets/Equipment: | | | | |
| Administrative Overhead: | | | | |
| Other Expenditures (List Below): | | | | |
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| TOTAL: | - | \$- | \$- | |
| Provide a description of the program, placeme | ent, service, strategy or | system enhancement | that was funded | |

Madera

| 18. Program, Placement, Service, Strategy, or System Enhancement | | | | |
|--|-------------|------------|-----------------|--|
| Name of program, placement, service, | | | | |
| strategy or system enhancement: | | | | |
| Expenditure Category: | | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds | |
| Salaries & Benefits: | | | | |
| Services & Supplies: | | | | |
| Professional Services: | | | | |
| Community Based Organizations: | | | | |
| Fixed Assets/Equipment: | | | | |
| Administrative Overhead: | | | | |
| Other Expenditures (List Below): | | | | |
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| TOTAL: | \$- | \$- | \$- | |

| 19. Program, Placement, Service, Strategy, or System Enhancement | | | |
|--|----------------------|--------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$- | \$- | \$- |
| Provide a description of the program, placeme | ••• | - | |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | | | iments, any |
| | ODA and/an VODO fun | de paid for | |
| barriers encountered, and what specifically JJ | CPA and/or YOBG lune | us paiu iui. | |
| barriers encountered, and what specifically JJ | CPA and/or YOBG lune | | |
| barriers encountered, and what specifically JJ | CPA and/or YOBG lund | | |
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| barriers encountered, and what specifically JJ | CPA and/or YOBG fund | | |
| barriers encountered, and what specifically JJ | CPA and/or YOBG fund | | |
| barriers encountered, and what specifically JJ | CPA and/or YOBG fund | | |
| barriers encountered, and what specifically JJ | CPA and/or YOBG fund | | |

| 20. Program, Placement, Service, Stra | tegy, or System Enl | hancement | |
|--|---------------------|------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$- | \$- | \$- |
| Provide a description of the program, placem | | | |
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| 21. Program, Placement, Service, Strat | tegy, or System Enh | nancement | |
|--|---------------------|--------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$- | \$- | \$- |
| Provide a description of the program, placeme | | • | - |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | | | |
| barriers encountered, and what specifically JJ | | | intento, any |
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| 22. Program, Placement, Service, Stra | tegy, or System Enh | nancement | |
|--|---------------------|------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$- | \$- | \$- |
| Provide a description of the program, placeme | | | |
| with JJCPA and/or YOBG funds in the preced | | - | |
| information on the types of youth served, prev | | | |
| barriers encountered, and what specifically J | | • | intento, any |
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| 23. Program, Placement, Service, Stra | tegy, or System Enh | nancement | |
|--|---------------------|------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
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| TOTAL: | \$- | \$- | \$- |
| Provide a description of the program, placem | | | |
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| information on the types of youth served, prev | | | |
| barriers encountered, and what specifically J. | | | intente, any |
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| 24. Program, Placement, Service, Stra | tegy, or System Enh | nancement | |
|--|---------------------------|-------------------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | - \$ | \$- | \$- |
| Provide a description of the program, placeme | ent, service, strategy or | system enhancement | that was funded |
| with JJCPA and/or YOBG funds in the preced | ing fiscal year. For exa | ample, you might want t | o include |
| information on the types of youth served, prev | ention services you pro | ovided, your accomplish | iments, any |
| barriers encountered, and what specifically J | CPA and/or YOBG fun | ds paid for. | |
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| 25. Program, Placement, Service, Strat | tegy, or System Enh | nancement | |
|--|---------------------|------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$- | \$- | \$- |
| Provide a description of the program, placeme | | • | |
| with JJCPA and/or YOBG funds in the preced | | - | |
| information on the types of youth served, prev | | | |
| barriers encountered, and what specifically JJ | | | intento, any |
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| 26. Program, Placement, Service, Stra | tegy, or System Enh | nancement | |
|--|---------------------------|-------------------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | - \$ | \$- | \$- |
| Provide a description of the program, placeme | ent, service, strategy or | system enhancement | that was funded |
| with JJCPA and/or YOBG funds in the preced | ing fiscal year. For exa | ample, you might want t | o include |
| information on the types of youth served, prev | ention services you pro | ovided, your accomplish | iments, any |
| barriers encountered, and what specifically JJ | CPA and/or YOBG fun | ds paid for. | |
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| 27. Program, Placement, Service, Strat | tegy, or System Enh | nancement | |
|--|---------------------|------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$- | \$- | \$- |
| Provide a description of the program, placeme | | - | |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | e , | | |
| barriers encountered, and what specifically JJ | | | intente, any |
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| 28. Program, Placement, Service, Strat | tegy, or S <u>ystem Enl</u> | nancemen <u>t</u> | |
|--|-----------------------------|-------------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$- | \$- | \$- |
| Provide a description of the program, placeme | | | - |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | | | |
| barriers encountered, and what specifically JJ | | | intento, any |
| barriers encountered, and what specifically 55 | | | |
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| 29. Program, Placement, Service, Strat | tegy, or S <u>ystem Enl</u> | nancemen <u>t</u> | |
|--|-----------------------------|-------------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$- | \$- | \$- |
| Provide a description of the program, placeme | | - | - |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | | | |
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| 30. Program, Placement, Service, Strat | tegy, or System Enh | nancement | |
|--|---------------------|------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$- | \$- | \$- |
| Provide a description of the program, placeme | | - | - |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | | | |
| barriers encountered, and what specifically JJ | , i | | intento, any |
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