



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Lake	9/21/2017

B. PRIMARY CONTACT

NAME	TITLE
Rob Howe	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
707-262-4285	Rob.Howe@lakecountyca.gov

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Wendy Mondfrans	Chief Deputy Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
707-262-4285	Wendy.Mondfrans@lakecountyca.gov

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Lake

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	15
Diversions	-
Petitions Filed	90

Gender (OPTIONAL)

Male	226
Female	76
TOTAL	302

Race/Ethnic Group (OPTIONAL)

Hispanic	64
White	182
Black	25
Asian	2
Pacific Islander	1
Indian	24
Unknown	4
TOTAL	302

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In 2014 Informal Probation was at 29, almost double what was reported in 2016. In the last two years Informal Probation has leveled out annually at 16 (2015) and 15 (2016). The significant decrease can, in part, be attributed to the full implementation of Evidence Based Practices and our Probation Family Pro program.

COUNTYWIDE JUVENILE JUSTICE DATA for: Lake

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	43
Subsequent	47
TOTAL	90

Court Disposition

Informal Probation	-
Non-Ward Probation	17
Wardship Probation	51
Diversion	-
Deferred Entry of Judgement	7

Wardship Placements

Own/Relative's Home	33
Non-Secure County Facility	-
Secure County Facility	2
Other Public Facility	15
Other Private Facility	-
Other	-
California Youth Authority*	-
TOTAL	50

Subsequent Actions

Technical Violations	24
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Sex (OPTIONAL)

Male	80
Female	10
TOTAL	90

Race/Ethnic Group (OPTIONAL)

Hispanic	20
White	53
Black	12
Asian	-
Pacific Islander	-
Indian	4
Unknown	1
TOTAL	90

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: Lake

In the blank boxes below, enter your juvenile arrest data from last year.

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	40
Misdemeanor Arrests	98
Status Arrests	1
TOTAL	139

Gender (OPTIONAL)

Male	101
Female	38
TOTAL	139

Race/Ethnic Group (OPTIONAL)

Black	14
White	81
Hispanic	33
Other	11
TOTAL	139

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Felony arrests and misdemeanors have been dropping since the introduction of our Title IV-E Waiver preventative programs. The Wraparound and Family Wrap programs have continued to strengthen the longer they have been implemented and the success of the programs is seen most clearly with the reduction in arrests.

ANALYSIS OF COUNTYWIDE TREND DATA for: *Lake*

Government Code Section 3061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The majority of the JJCPA-YOBG funds have been utilized in salaries and benefits, which have been used to promote job security and decrease turnover rate. Each officer serves a smaller caseload, allowing them to give more time and attention to juveniles on probation. Smaller caseloads have allowed officers to build better relationships with the juveniles on their caseloads which has led to a decrease in recidivism.

The Lake County Probation Department has done well at providing multiple services and supports to at-risk and juvenile offender populations. Funds from the JJCPA-YOBG grants have assisted the Probation Department in strengthening the implementation of their Evidence-Based Practices (EBP) programs. Funds have been used for training and helping officers to stay current on established programs and future programs that will be utilized. Training is an effective way to continue to improve and produce targeted results annually.

Our strategy for use of JJCPA-YOBG funds for non-707(b) offenders is to continue to focus on improving the results of EBP and Promising Practices through staff implementation, accomplished through the following steps:

1. Identify target populations in probation that have increased recidivism rates.
2. Identify what programs or services are currently in place to meet the needs of this population.
3. If services are being delivered to this population, then a more thorough examination of their application will be reviewed.
4. If the population is not being targeted for services, then a review of which services and programs in existence could be applied to assist this population in reducing their recidivism rates.
5. If there are no programs or services in existence that would benefit this population, then research will be conducted through Results First Clearinghouse to identify an EBP that would effectively target this population and help reduce their recidivism.

Two new programs that have utilized JJCPA-YOBG funds for training are Girls Circle and Moral Reconciliation Therapy (MRT). Girls Circle is the first gender-responsive program in the country to demonstrate effectiveness in reducing delinquency for girls. As an EBP, Girls Circle has already proven to reduce recidivism while strengthening healthy identities, educational aspirations and expectations.

The MRT (Moral Reconciliation Therapy) program is the premiere cognitive-behavioral program for substance abuse treatment and offender populations. This EBP has proven to lead to enhanced moral reasoning, better decision making, and more appropriate behavior while reducing recidivism. Lake County Probation's goal has been to help strengthen AODS services, and this program will be a great step to accomplishing this. Through funds provided by the JJCPA-YOBG grants, Lake County Probation hopes to begin implementing these programs before the end of 2017.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Lake*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Lake*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Lake*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Salaries/Benefits		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 171,530	\$ 19,800	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 171,530	\$ 19,800	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation allocated YOBG funds to cover salaries and benefits for Probation staff providing fiscal, administrative and other services. Some of the areas these funds were applied was in (a) monitoring expenditures and creating auditable records (Fiscal Officer); (b) preparing applications and reports (analyst); (c) collecting and inputting data documenting YOISP activities (e.g., hours and types of services delivered, numbers and demographics of youth served, days in YOISP, PACT results, outcomes, etc.); (d) providing data entry and database management and maintaining other YOISP records and communication (Staff Services Analyst) and (e) other administrative activities, as applicable. We were able to fill the position of Staff Services Analyst during FY 16/17, and some of the aforementioned tasks were assigned to this position.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Lake*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 83,500	
Services & Supplies:		\$ 5,940	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 89,440	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The ongoing Youthful Offender Intensive Supervision Program (YOISP) offers each youth an individualized program of supervision and rehabilitation, based on an objective assessment of criminogenic needs. This component serves youth who are (a) at enhanced risk to re-offend; (b) have committed serious and/or repeat offenses; (c) have had extensive juvenile hall detention time and/or (d) could be subject to more restrictive placement. Youthful offenders placed on this supervision level are selected based on the results of the PACT, the evidence-based risk assessment tool used by the Probation Department. The PACT is assessed at intake and every six months thereafter while juveniles participate in the YOISP, in order to assess and re-assess each youthful offender's criminogenic needs. The accomplishments from the allocation of these funds has resulted in minors graduating from high school; having stopped using drugs, and having benefited from more stable living environments. Some of the funds pay partially and fully for (a) Salary and benefits for FTE DPO and FTE of a Supervising Senior Deputy Probation Officer; (b) annual licensing fee for the PACT assessment tool and (c) professional services of consultants and trainers to assure that evidence-based models are implemented with fidelity and to provide data collection, monitoring and reporting, as needed.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Lake*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Division of Juvenile Justice (DJJ)		
Expenditure Category:	Other Secure/Semi-Secure Rehab Facility		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 40,885	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 40,885	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Lake County Probation currently has one juvenile in the Division of Juvenile Justice (DJJ). In order to provide these services to the youth YOBG funds are utilized. The Division of Juvenile Justice provides education and treatment to California's youthful offenders up to the age of 25 who have the most serious criminal backgrounds and most intense treatment needs. DJJ operates an accredited school district, providing youth with the same high school curriculum in each of its four institutions that they would receive in their local community. Youth attend school each day to achieve a high school diploma.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Lake

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Sonoma Probation Camp		
Expenditure Category:	Camp		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 28,625	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 28,625	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Lake County has contracted with Sonoma County Probation Camp to provide specific services for those juveniles that meet the requirements to attend. The camp uses a reality-oriented behavioral modification system in conjunction with evidence based programming to confront and correct individual personal / social problem areas. Residents are required to progress through an average six-month residential phase, two-month transition phase, and then complete a 30-day community phase prior to release from the Probation Camp program. The camp provides several areas in which the residents can receive education and counseling services. They also provide family counseling, as well as drug and alcohol counseling through AODS staff and on-site Narcotics Anonymous and Alcoholics Anonymous meetings. Camp also facilitates an education / support group for the parents of residents, presented in both English and Spanish. YOYG funds provide the youth with residence to the camp.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Lake*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Individual Mental Health Counseling		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 12,850	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 12,850	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

During the fiscal year, Mendocino Juvenile Hall began incurring significant mental health costs that were derived from services provided to Lake County juveniles. Mendocino deemed these costs to exceed the amount agreed upon in the contract. With the approval of Lake County Probation, they began to charge 50% of all Mental Health Services that were over the specified contracted mental health costs. YOBG funds were used to pay for these overages quarterly and allowed the juveniles housed in the Juvenile Hall in Mendocino to receive the mental health care they needed.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Lake*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 4,900	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 1,500	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 6,400	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department uses Electronic Monitoring with GPS as an evidence-based graduated sanction and/or detention alternative for youth identified by the PACT as (a) at high risk to re-offend; (b) at moderate risk to re-offend and/or (c) at-risk of placement. Electronic monitoring was also used as an option for youth served by the Wraparound Program and for transition youth. Electronic monitoring is a cost-effective resource to control behavior without detention; protect public safety; maintain youth in the community and prevent future crimes. YOBG funds have been used to purchase and implement the monitors. From the use of the monitors minors have learned to follow their terms and conditions of probation while being allowed to remain at home. YOBG funds have also replaced and provided monitoring devices for those youth and/or families which could not pay.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Lake*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall (Mendocino County)		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 2,830		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 2,830	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Currently all of Lake County juveniles that reside at the Juvenile Hall in Mendocino are on Medi-Cal; however, while in custody their Medi-Cal coverage stops. When coverage stops Lake County is responsible for medical expenses incurred by the youth during incarceration. JJCPA funds cover the prescribed medication to youth while in residence at the hall.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Lake*

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Pro-Social Skills Training		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 2,440		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 2,440	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.