



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Kern	10/1/2017

B. PRIMARY CONTACT

NAME	TITLE
William Dickinson	Director- Juvenile Programs
TELEPHONE NUMBER	EMAIL ADDRESS
661-396-4501	dickinsonw@kernprobation.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Rebecca Jamison	Director-Fiscal
TELEPHONE NUMBER	EMAIL ADDRESS
661-868-4154	rebeccajamison@kernprobation.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Kern

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	824
Subsequent	377
TOTAL	1,201

Court Disposition

Informal Probation	-
Non-Ward Probation	15
Wardship Probation	783
Diversion	1
Deferred Entry of Judgement	37

Wardship Placements

Own/Relative's Home	282
Non-Secure County Facility	160
Secure County Facility	271
Other Public Facility	1
Other Private Facility	67
Other	
California Youth Authority*	2
TOTAL	783

Subsequent Actions

Technical Violations	-
----------------------	---

Sex (OPTIONAL)

Male	961
Female	240
TOTAL	1,201

Race/Ethnic Group (OPTIONAL)

Hispanic	676
White	283
Black	224
Asian	1
Pacific Islander	1
Indian	4
Unknown	12
TOTAL	1,201

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

ANALYSIS OF COUNTYWIDE TREND DATA for: Kern

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The Kern County Probation Department provides a continuum of services for minors who enter the Juvenile Justice System. The department continues to provide services to non-707(b) offenders assessed as high or moderate risk to reoffend. Our department's approach to providing services to youthful offenders remains focused on the principles of effective intervention: risk, needs, treatment and fidelity. Upon being placed on probation, every youth is assessed using the Positive Achievement Change Tool (PACT) instrument to determine his/her risk level and also their top criminogenic needs. As a result, dispositional options to address the youth's most critical needs are recommended to the Court. Case planning based on the results of the PACT assessment drives the treatment plan. Youth committed to one of our in-custody treatment facilities are provided with evidence-based programming and treatment with the goal of providing a higher dosage of treatment hours to the youth with the highest probability to reoffend. A pre-release meeting is held with the minor and his/her parent(s), along with multidisciplinary team members who work together to determine a community re-entry plan that is best suited to facilitate a successful transition. The population of juvenile offenders in the JJCPA programs are also the majority of offenders who receive services provided in the YOBYG funded programs. The coordination between the two plans occurs in that the YOBYG services focus on assessing and treating the minor while in-custody or in a specialized educational program and the JJCPA funded programs focus on the same offender when out of custody.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kern

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		

	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service

	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kern*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Kern

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Kern Crossroads Facility		
Expenditure Category:	Camp		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,600,821	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,600,821	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Kern Crossroads Facility is a secure residential institution with an operational capacity of 120 beds. It was created in order to provide a local institution option for juvenile male offenders, age 14-18, in lieu of a Division of Juvenile Justice (DJJ) commitment. The rehabilitative function of the Kern Crossroads Facility relies on a program design that includes use of a validated risk assessment tool, evidence-based cognitive behavioral therapy, discipline, education, work experience, vocational training, athletics, physical education, group living and a mental health counseling component. Wards attend school half of the day and participate in vocational/work programs and/or counseling the other half of the day. The custody portion of the program is a two-tiered, 24 or 36 week program to be followed by intensive aftercare. The facility programming includes two evidence-based risk assessment tools, the Positive Achievement Change Tool (PACT) and the MAYSI-2 (Mental Health Screening). These tools identify criminogenic needs and monitor changes in behavior and attitude. Other Evidence-Based Programs include: Aggression Replacement Training (ART), Thinking for a Change, Strengthening Families, Stages of Change and Straight Ahead.

YOYG funds paid for the salaries and benefits of 3 Juvenile Corrections Officer III's and 10 Juvenile Corrections Officers who work with the youth in the program. Title 15 regulations require specific staffing ratios to ensure the safety, security and supervision of the youth are at optimum levels.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kern

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Furlough Treatment and Rehabilitation		
Expenditure Category:	Other Secure/Semi-Secure Rehab Facility		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,352,156	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,352,156	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Furlough Treatment and Rehabilitation (FTR) is a short-term, in-custody 30 bed program for male offenders who violate the terms and conditions of their furlough release from the court ordered programs: Camp Erwin Owen or Kern Crossroads Facility. Detention in custody can range from 1-30 days and is based on the nature of the youth's violation(s) and conduct in the program. The program emphasizes accountability for the youth's delinquent behavior and uses journaling, family interaction, and self assessment to assist them in their rehabilitation. The youth also receive individual mental health sessions, substance abuse services, stress management, and life and social skills training. Upon release the youth re-enter the community and are supervised by Probation Officers in the Aftercare Unit. The program also houses and provides orientation for youth initially entering Camp Owen or Crossroads facilities.

Funding pays for the staffing ratio required to supervise the youth in this program, specifically 1 Deputy Probation Officer III and 7 Juvenile Corrections Officer II positions.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kern

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Bridges Career Development Academy		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 792,207	\$ 166,017
Services & Supplies:		\$ 73,475	
Professional Services:		\$ 243,331	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,109,013	\$ 166,017

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Bridges Career Development Academy serves youth on probation, primarily between ages 16-19, who have been released from Kern County Probation commitment programs and DJJ, and others who have been assessed as high-risk to reoffend. The Bridges Academy affords youth the opportunity to engage in educational programming, individual and group mental health counseling, job development, enrichment activities, and incentive based participation in extra-curricular activities. Evidence-based counseling services include Tough Choices, ART, and Living in Balance. Probation and school staff oversee the program's daily activities. Incorporating a balance of accountability, redirection, and positive reinforcement through a school based Positive Behavioral Interventions & Supports (PBIS) model, with the overall goal of reducing recidivism and education the students.

Funds pay for the school site and staffing, including: incentives for students and field trips, 0.5 Probation Supervisor, 1 Deputy Probation Officer III, 3 Deputy Probation Officer II, 1 Juvenile Corrections Officer II, 1 Career Associate, 0.25 School Administrator, 2 mental health professionals

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kern

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mental Health Services		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 467,391	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 467,391	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Mental health counseling services are being provided to minors who have been Court ordered to serve a commitment in one of two separate in-custody commitment programs, Camp Erwin Owen and Pathways Academy. Camp Erwin Owen is a 125 bed forestry camp for male offenders ages 14 to 18. The program length varies from 10 to 24 weeks, depending on behavior and success in the program. Youth receive evidence-based mental health treatment, as well as group and individual therapy, substance abuse education and case management services. Pathways Academy is an all-female commitment program for offenders whose ages range from 14 to 18. The program length varies from 12 to 36 weeks, which is determined at an assessment meeting. Youth receive individual and group evidence-based services targeted to meet their criminogenic needs as identified by the PACT.

Funds pay for staffing at each respective facility: Camp Erwin Owen - 2 Recovery Coordinators, 2 Pre-licensed Therapists; Pathways Academy - 1 Part-Time Mental Health Therapist, 1 Recovery Specialist.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kern

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Aftercare Program		
Expenditure Category:	Re-Entry or Aftercare Services		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 1,357,328		
Services & Supplies:	\$ 82,524		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,439,852	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth are under commitment to local custodial programs (Pathways Academy, Camp Erwin Owen, and Kern Crossroads Facility) for one year, serving a portion of that time in custody and the remainder of the time on furlough release. These youth are composed primarily of those who, because of their level of delinquent behavior, require intensive supervision. Aftercare caseloads are typically comprised of probationers who may be criminal street gang members or gang affiliated violent offenders, habitual offenders and substance abusers. The primary goal of the Aftercare Program is to increase efforts towards successful transitions from custody to community; geared toward eliminating the offenders' criminal and delinquent behaviors that have been identified through evidence-based assessments.

Other responsibilities include continual monitoring of completion of Court-ordered programs, restitution payments, weekly reporting, school attendance and behavior and monitoring any new law violations. Any violations of the terms and conditions of probation, furlough terms, and new law violations may result in referrals to appropriate resources, furlough detention, the filing of a WIC 777(a) Petition, or referring the matter to the District Attorney. Aftercare Probation Officers are also responsible for monitoring referrals made to community agencies and the documentation of all referrals to community resources, along with progress made, or lack thereof.

The Aftercare Unit consists of 1 Probation Supervisor, 1 Deputy Probation Officer III and 6 Deputy Probation Officer I/II's. They continue to participate in both the Review Board and Pre-Release meetings at all three facilities. These meetings give the Probation Officer an opportunity to have input on the services the youth will receive while in commitment and in designing an appropriate transition case plan for the youth as they re-enter our community. All Aftercare officers have been trained in Effective Practices in Community Supervision (EPICS). EPICS enhances officers' abilities to effectively engage the youth they supervise in developing skills directly tied into their criminogenic needs.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kern

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gang Intervention and Supression Team		
Expenditure Category:	Gang Intervention		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 920,334		\$ 359,806
Services & Supplies:	\$ 58,369		\$ 22,257
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 978,703	\$ -	\$ 382,063

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Gang Intervention and Supression Team (GIST) identifies gang members in the target areas according to specified criteria used by the Kern County Sheriff's Department Gang Suppression Unit, and monitors them for gang activity within the scope of authority given to Probation Officers under Penal Code Section 830.5. If a violation occurs, the incident will be subject to intensified investigation. When arrests are made, target subjects face enhanced penalties under a statutory scheme directed toward criminal street gang activity, Street Terrorism Enforcement and Prevention Act (STEP) and aggressive probation supervision. Probation case management includes frequent probationer contacts, home calls, and probation searches. The team focuses on suppression activities and intelligence gathering activities which will develop very specific and detailed information on each member in the gang as well as proof of gang affiliation. During interviews of target members, gang membership is documented through field interview cards. This process will assist in the prosecution of crimes under the STEP Act. This will also assist in prohibiting targeted gang members from associating with one another in specific areas, resulting in the disruption of the basic mechanism of criminal street gang activity and negative group behavior.

GIST currently consists of 1 Probation Supervisor, 1 Deputy Probation Officer III, and 6 Deputy Probation Officer I/II's. GIST is committed to proactively increasing public safety especially in those areas of Kern County affected by criminal street gangs. GIST has taken on the supervision of youth previously committed to DJJ who have returned to the community and been placed under the authority of the Juvenile Court, along with probationers with identified gang involvement.