

BOARD OF STATE AND COMMUNITY CORRECTIONS
SB81-ROUND 1 Chaptered August 24, 2007 Authorizing \$300,000,000
For Local Jail Construction Financing
Updated January 1, 2018

| | RANK WITHIN COUNTY SIZE | COUNTY | AMOUNT REQUESTED | Relinquishment Date/ Amendment Authorization | BEDS ADDED | BEDS ELIMINATED | BEDS GAIN | CONDITIONAL AWARD | CURRENT STATUS |
|---|----------------------------|------------------------------|---------------------|--|--|--------------------|-----------|----------------------|----------------------------------|
| LARGE COUNTIES | 1 | Alameda ¹ | \$ 35,000,000 | | 120 | (80) | 40 | \$ 35,000,000 | Pending Performance Criteria/RFP |
| | 2 | Santa Clara ³ | \$ 12,950,000 | | 108 | (96) | 12 | \$ 12,950,000 | Construction 15% |
| | 3 | Riverside ³ | \$ 24,698,105 | | 106 | (44) | 62 | \$ 24,698,105 | Audit |
| | 4 | Los Angeles ³ | \$ 28,728,123 | | 120 | | 120 | \$ 28,728,123 | Audit |
| | Amount Requested: | | \$ 101,376,228 | | | | | \$ 101,376,228 | |
| MEDIUM COUNTIES | 1 | Stanislaus ¹ | \$ 18,000,000 | | 60 | 0 | 60 | \$ 15,524,581 | Occupancy 6/2013 |
| | 2 | San Luis Obispo ¹ | \$ 13,120,983 | | 20 | 0 | 20 | \$ 13,120,983 | Occupancy 10/2016 |
| | 3 | Monterey ³ | \$ 35,000,000 | | 150 | (114) | 36 | \$ 35,000,000 | Construction 15% |
| | 4 | Santa Cruz ² | \$ 1,355,608 | | Renovation of existing facility w/o beds gain. | | | \$ 1,355,608 | Pending Working Drawings/PTB |
| | 5 | Merced ³ | \$ 8,897,708 | 7/16/2009 | | | | \$ - | Relinquished |
| | Amount Requested: | | \$ 76,374,299 | | | | | \$ 65,001,172 | |
| SMALL COUNTIES | 1 | Tuolumne ¹ | \$ 16,000,000 | | 30 | 0 | 30 | \$ 16,000,000 | Audit |
| | 2 | Shasta ¹ | \$ 15,050,000 | | 90 | (56) | 34 | \$ 15,050,000 | Occupancy 6/2013 |
| | 3 | Humboldt ³ | \$ 12,930,869 | | 30 | (26) | 4 | \$ 12,930,869 | Construction 25% |
| | 4 | Yolo ³ | \$ 4,784,536 | | Renovation of existing facility w/o beds gain. | | | \$ 4,784,536 | Audit |
| | 6 | Yuba ³ | \$ 5,655,740 | | Facility changed post-RFP. | | | \$ 5,655,740 | Pending Performance Criteria/RFP |
| | 5 | Colusa ³ | \$ 5,655,740 | 11/14/2013 | | | | \$ - | Relinquished |
| | Amount Requested: | | \$ 60,076,885 | | | | | \$ 54,421,145 | |
| Total Available Funding After AB1628 | | | | | | | | \$ 300,000,000 | |
| TOTALS | 15 applications | | \$ 237,827,412 | | 834 | (416) | 418 | \$ 220,798,545 | |
| SB81 Round 1 list exhausted. SB81 Round 1 list moved to SB81 Round 2 (\$79,201,455) | | | | | | | | \$ - | |

1 Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statutes of 2007 March 19, 2009.

2 Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statutes of 2007 May 21, 2009.

3 Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

BOARD OF STATE AND COMMUNITY CORRECTIONS
SB81 Chaptered August 24, 2007 Authorizing \$300,000,000
FOR SB81-Round 2 Transferred Funds From SB81-Round 1 (\$79,201,455)
Local Jail Construction Financing
Updated January 1, 2018

| | RANK WITHIN COUNTY SIZE | COUNTY | AMOUNT REQUESTED | Relinquishment Date/ Amendment Authorization | BEDS ADDED | BEDS ELIMINATED | BEDS GAIN | CONDITIONAL AWARD | CURRENT STATUS |
|--|-------------------------|------------|------------------|--|---|-----------------|-----------|----------------------------|----------------------------------|
| LARGE COUNTIES | 2 | Orange | \$ 17,500,000 | | Rehab center, program space and gym. No beds gain. | | | \$ 17,500,000 | Pending Working Drawings/PTB |
| | 3 | Riverside | \$ 17,500,000 | | 16 | 0 | 16 | \$ 17,500,000 ⁵ | Pending Preliminary Plans |
| | 1 | San Diego | \$ 4,500,000 | 06/08/17 | Building new youth development center. No beds gain. | | | \$ - ⁶ | Relinquished |
| | Amount Requested: | | \$ 39,500,000 | | | | | \$ 35,000,000 | |
| MEDIUM COUNTIES | 1 | Santa Cruz | \$ 9,503,000 | | Renovation and upgrades of juvenile hall. No beds gain. | | | \$ 9,503,000 | Pending Preliminary Plans |
| | 2 | Tulare | \$ 3,000,000 | 11/17/16 | Building new rehab center with program space. No beds gain. | | | \$ - ⁴ | Relinquished |
| | Amount Requested: | | \$ 12,503,000 | | | | | \$ 9,503,000 | |
| SMALL COUNTIES | 1 | El Dorado | \$ 9,600,000 | | 40 | 0 | 40 | \$ 9,600,000 | Pending Performance Criteria/RFP |
| | 2 | Yuba | \$ 9,600,000 | | 32 | (32) | 0 | \$ 9,600,000 | Pending Performance Criteria/RFP |
| | 3 | Kings | \$ 9,600,000 | | 88 | (65) | 23 | \$ 9,600,000 | Pending Working Drawings/PTB |
| | Amount Requested: | | \$ 28,800,000 | | | | | \$ 28,800,000 | |
| Total Available Funding Carried Over From SB81-Round 1 | | | | | 160 | (97) | 63 | \$ 73,303,000 | |
| TOTALS | 8 applications | | \$ 80,803,000 | | | | | \$ 73,303,000 | |
| Remaining Funds | | | | | | | | \$ - | |

¹ Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statutes of 2007 March 19, 2009.

² Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statutes of 2007 May 21, 2009.

³ Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

⁴ Tulare County Board of Supervisors relinquished their conditional award of \$3,000,000 via letter dated September 06, 2016. BSCC Board relinquishment dated November 17, 2016.

⁵ Riverside County received funds from the relinquishment of Tulare County's award in order to make them whole.

⁶ On June 08, 2017 San Diego County relinquished their conditional award of \$4,500,000.