BOARD OF STATE AND COMMUNITY CORRECTIONS

SB81-ROUND 1 Chaptered August 24, 2007 Authorizing \$300,000,000 For

Local Jail Construction Financing

Updated January 26, 2017

| | RANK WITHIN COUNTY SIZE | COUNTY | AMOUNT REQUESTED | Relinquishment Date/ Amendment Authorization | BEDS ADDED | BEDS ELIMINATED | BEDS GAIN | c | CONDITIONAL AWARD | CURRENT STATUS/LAST COMPLETED PHASE |
|--|----------------------------|-------------------------|---------------------|--|-------------------------------|--------------------|-----------|----|----------------------|---|
| LARGE COUNTIES | 1 | Alameda 1 | \$ 35,000,000 | | 120 | 80 | 40 | \$ | 35,000,000 | Established |
| | 2 | Santa Clara 3 | \$ 12,950,000 | | 108 | 96 | 12 | \$ | 12,950,000 | Construction |
| | 3 | Riverside ³ | \$ 24,698,105 | | 106 | 44 | 62 | \$ | 24,698,105 | Construction 97% |
| | 4 | Los Angeles 3 | \$ 28,728,123 | | 120 | | 120 | \$ | 28,728,123 | Contruction 92% |
| | Subtotal – Large Counties: | | \$ 101,376,228 | | 454 | 220 | 234 | \$ | 101,376,228 | |
| MEDIUM COUNTIES | 1 | Stanislaus 1 | \$ 18,000,000 | | 60 | 0 | 60 | 44 | 15,524,581 | Completed |
| | 2 | San Luis Obispo 1 | \$ 13,120,983 | | 20 | 0 | 20 | 44 | 13,120,983 | Construction |
| | 3 | Monterey 3 | \$ 35,000,000 | | 150 | 114 | 36 | 44 | 35,000,000 | Contruction |
| | 4 | Santa Cruz ² | \$ 1,355,608 | | Renovation of existing facili | ity w/o beds gain. | | 44 | 1,355,608 | Working Drawings |
| | 5 | Merced ³ | \$ 8,897,708 | 7/16/2009 | 60 | 0 | 60 | \$ | | No Award |
| | Subtotal - | Medium Counties: | \$ 76,374,299 | | 290 | 114 | 176 | \$ | 65,001,172 | |
| SMALL COUNTIES | 1 | Tuolumne 1 | \$ 16,000,000 | | 30 | 0 | 30 | \$ | 16,000,000 | Construction 99% |
| | 2 | Shasta 1 | \$ 15,050,000 | | 90 | 56 | 34 | \$ | 15,050,000 | Completed |
| | 3 | Humboldt ³ | \$ 12,930,869 | | 30 | 26 | 4 | \$ | 12,930,869 | Construction |
| | 4 | Yolo ³ | \$ 4,784,536 | | Renovation of existing facili | ity w/o beds gain. | | \$ | 4,784,536 | Construction |
| | 6 | Yuba ³ | \$ 5,655,740 | | Facility changed post-RFP. | | | \$ | 5,655,740 | Conditional Award |
| | 5 | Colusa 3 | \$ 5,655,740 | 11/14/2013 | 10 | 0 | 10 | \$ | - | No Award |
| | Subtota | I - Small Counties: | \$ 60,076,885 | | 160 | 82 | 78 | \$ | 54,421,145 | |
| | | | | | | | | | | |
| Total Available Funding After AB1628 | | | | | | | | | | |
| TOTALS | 20 ap | plications | \$ 237,827,412 | | 904 | 416 | 488 | \$ | 220,798,545 | |
| SB81 Round 1 list exhausted. SB81 Round 1 list moved to SB81 Round 2 (\$79,201,455) | | | | | | | | | \$0 | |
| 1 Awarded conditional financing by the RSCC Board through SR 81. Chapter 175. Statues of 2007 March 19, 2009 | | | | | | | | | | |

¹ Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 March 19, 2009.

² Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009.

³ Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

BOARD OF STATE AND COMMUNITY CORRECTIONS

SB81 Chaptered August 24, 2007 Authorizing \$300,000,000 For

SB81-Round 2 Transferred Funds From SB81-Round 1 (\$79,201,455)

Local Jail Construction Financing Updated January 26, 2017

| | RANK WITHIN COUNTY SIZE | COUNTY | F | AMOUNT REQUESTED | Relinquishment Date/ Amendment Authorization | BEDS ADDED | BEDS ELIMINATED | BEDS GAIN | С | ONDITIONAL AWARD | CURRENT STATUS/LAST COMPLETED PHASE |
|--|-----------------------------|------------------------|----|---------------------|--|---|--------------------|------------|----|---------------------|---|
| LARGE COUNTIES | 1 | San Diego \$ 4,500,000 | | | ı | Building new youth development center. No beds gain. | | | | 4,500,000 | Establishment |
| | 2 | Orange | \$ | 17,500,000 | Rehab center, program space and gym. No beds gain. | | | | \$ | 17,500,000 | Preliminary Plans |
| | 3 | Riverside | \$ | 17,500,000 | | Program space, training center. No beds gain. | | | | 17,500,000 | Establishment |
| | Subtotal | - Large Counties: | \$ | 39,500,000 | | 0 | 0 | 0 | \$ | 39,500,000 | |
| MEDIUM COUNTIES | 1 | Santa Cruz | \$ | 9,503,000 | | Renovation and upgrades of juvenile hall. No beds gain. | | | | 9,503,000 | Preliminary Plans |
| | 2 | Tulare | \$ | 3,000,000 | 11/17/16 | Building new rehab center with program space. No beds gain. | | | | - | Relinquishment |
| | Subtotal – Medium Counties: | | \$ | 12,503,000 | | 0 | 0 | 0 | \$ | 9,503,000 | |
| SMALL COUNTIES | 1 | El Dorado | \$ | 9,600,000 | | 40 | 0 | 40 | \$ | 9,600,000 | Establishment |
| | 2 | Yuba | \$ | 9,600,000 | | 32 | 32 | 0 | \$ | 9,600,000 | Establishment |
| | 3 | Kings | \$ | 9,600,000 | | 88 | 65 | 23 | \$ | 9,600,000 | Establishment |
| | Subtotal | - Small Counties: | \$ | 28,800,000 | | 160 | 97 | 63 | \$ | 28,800,000 | |
| | | | | | | | | | | | |
| Total Available Funding Carried Over From SB81-Round 1 | | | | | | • | \$ | 77,803,000 | | | |
| TOTALS | TOTALS 8 applications | | \$ | 80,803,000 | | | | | \$ | 77,803,000 | |

¹ Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 March 19, 2009.

Remaining Funds

\$0

² Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009.

³ Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

⁴ Tulare County Board of Supervisors relinquished their conditional award of \$3,000,000 via letter dated September 06, 2016. BSCC Board relinquishment dated November 17, 2016.

⁵ Riverside County will receive funds pending the relinquishment of Tulare County's award in order to make them whole.

Source

Conditional Award

Construction

Established

Schematic

Preliminary Plans

Performance Criteria

Working Drawings

Notice To Proceed

Proceed to Bid

Bid Award

Construction Award

No Award

Complete

Acquisition/Study

Establishment