#### **BOARD OF STATE AND COMMUNITY CORRECTIONS**

# SB81-ROUND 1 Chaptered August 24, 2007 Authorizing \$300,000,000 For Local Youthful Offender Rehabilitative Facility Financing

Updated June 10, 2019

	RANK WITHIN COUNTY SIZE	COUNTY		AMOUNT REQUESTED	Relinquishment Date/ Amendment Authorization	BEDS ADDED	BEDS ELIMINATED	BEDS GAIN	(	CONDITIONAL AWARD	CURRENT STATUS
LARGE COUNTIES	1	Alameda 1	\$	35,000,000		120	(80)	40	\$	35,000,000	Pending Performance Criteria/RFP
	2	Santa Clara 3	\$	12,950,000		108	(96)	12	\$	12,950,000	Construction 81%
	3	Riverside 3	\$	24,698,105		106	(44)	62	\$	24,698,105	Occupancy 7/2017
	4	Los Angeles 3	\$	28,728,123		120		120	\$	28,728,123	Occupancy 8/2017
	Amount Requested:		\$	101,376,228					\$	101,376,228	
MEDIUM COUNTIES	1	Stanislaus 1	\$	18,000,000		60	0	60	\$	15,524,581	Occupancy 3/2013
	2	San Luis Obispo <sup>1</sup>	65	13,120,983		20	0	20	\$	13,120,983	Occupancy 10/2016
	3	Monterey 3	\$	35,000,000		150	(114)	36	\$	35,000,000	Construction 74%
	4	Santa Cruz 2	\$	1,355,608		Renovation of existing facili	ty w/o beds gain.		\$	1,355,608	Pending Working Drawings/PTB
	5	Merced <sup>3</sup>	\$	8,897,708	7/16/2009				\$		Relinquished
	Amount Requested:		44	76,374,299					\$	65,001,172	
	1	Tuolumne 1	\$	16,000,000		30	0	30	\$	16,000,000	Occupancy 3/2017
	2	Shasta 1	\$	15,050,000		90	(56)	34	\$	15,050,000	Occupancy 10/2013
	3	Humboldt <sup>3</sup>	\$	12,930,869		30	(26)	4	\$	12,930,869	Construction 46%
SMALL COUNTIES	4	Yolo <sup>3</sup>	\$	4,784,536		Renovation of existing facili	ty w/o beds gain.		\$	4,784,536	Occupancy 9/2017
	6	Yuba <sup>3</sup>	\$	5,655,740		Facility changed post-RFP.			\$	5,655,740	Pending Performance Criteria/RFP
	5	Colusa 3	\$	5,655,740	11/14/2013				\$	-	Relinquished
		Amount Requested:	\$	60,076,885					\$	54,421,145	
Total Available Funding After AB1628								\$	300,000,000		
TOTALS	15 applications			237,827,412		834	(416)	418	\$	220,798,545	
		ound 1 list moved to SB		<b>(</b> , , ,					\$	-	

<sup>1</sup> Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 March 19, 2009.

<sup>2</sup> Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009.

<sup>3</sup> Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

#### BOARD OF STATE AND COMMUNITY CORRECTIONS

### SB81 Chaptered August 24, 2007 Authorizing \$300,000,000

#### FOR SB81-Round 2 Transferred Funds From SB81-Round 1 (\$79,201,455)

## For Local Youthful Offender Rehabilitative Facility Financing Updated June 10, 2019

	RANK WITHIN COUNTY SIZE	COUNTY	AMOUNT REQUESTED		Relinquishment Date/ Amendment Authorization	BEDS ADDED	BEDS ELIMINATED	BEDS GAIN	С	ONDITIONAL AWARD	CURRENT STATUS
LARGE COUNTIES	2	Orange	\$ 17,500,000			Rehab center, program space and gym. No beds gain.		\$	17,500,000	Bid Period	
	3	Riverside	\$	17,500,000		64	(184)	(120)	\$	17,500,000 5	Pending Preliminary Plans
	1	San Diego	\$ 4,500,000		06/08/17	Building new youth development center. No beds gain.			\$	_ 6	Relinquished
	Amount Requested:			39,500,000					\$	35,000,000	
MEDIUM COUNTIES	1	Santa Cruz	\$	9,503,000		Renovation and upgrades of juvenile hall. No beds gain.				9,503,000	Pending Working Drawings/PTB
	2	Tulare	\$	3,000,000	11/17/16	Building new rehab center with program space. No beds gain.				_ 4	Relinquished
	Amount Requested:			12,503,000					\$	9,503,000	
SMALL COUNTIES	1	El Dorado	\$	9,600,000		40	0	40	\$	9,600,000	Pending Performance Criteria/RFP
	2	Yuba	\$	9,600,000		32	(32)	0	\$	9,600,000	Pending Performance Criteria/RFP
	3	Kings	\$	9,600,000		32	(65)	(33)	\$	9,600,000	Pending Working Drawings/PTB
	Amount Requested:			28,800,000					\$	28,800,000	
Total Available Funding Carried Over From SB81-Round 1						168	(281)	(113)	\$	73,303,000	
TOTALS	8 арј	plications	\$	80,803,000					\$	73,303,000	
Remaining Funds									\$		

Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 March 19, 2009.

<sup>&</sup>lt;sup>2</sup> Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009.

<sup>3</sup> Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

<sup>&</sup>lt;sup>4</sup> Tulare County Board of Supervisors relinquished their conditional award of \$3,000,000 via letter dated September 06, 2016. BSCC Board relinquishment dated November 17, 2016.

Fiverside County received funds from the relinquishment of Tulare County's award in order to make them whole.

<sup>&</sup>lt;sup>6</sup> On June 08, 2017 San Diego County relinquished their conditional award of \$4,500,000.