#### **BOARD OF STATE AND COMMUNITY CORRECTIONS**

## SB81-ROUND 1 Chaptered August 24, 2007 Authorizing \$300,000,000

# For Local Youthful Offender Rehabilitative Facility Financing

Updated April 13, 2020

	RANK WITHIN COUNTY SIZE	COUNTY	AMOUNT REQUESTED	Relinquishment Date/ Amendment Authorization	BEDS ADDED	BEDS ELIMINATED	BEDS GAIN	CONDITIONAL AWARD	CURRENT STATUS	ASSOC. SPWB BOND
LARGE COUNTIES	1	Alameda 1	\$ 35,000,000		120	(80)	40	\$ 35,000,000	Pending Performance Criteria/RFP	
	2	Santa Clara 3	\$ 12,950,000		108	(96)	12	\$ 12,950,000	Construction 96%	
	3	Riverside <sup>3</sup>	\$ 24,698,105		106	(44)	62	\$ 24,698,105	Occupancy 7/2017	2017D
	4	Los Angeles 3	\$ 28,728,123		120		120	\$ 28,728,123	Occupancy 8/2017	2017D
	-	Amount Requested:	\$ 101,376,228					\$ 101,376,228		
	1	Stanislaus 1	\$ 18,000,000		60	0	60	\$ 15,524,581	Occupancy 3/2013	2013B
	2	San Luis Obispo <sup>1</sup>	\$ 13,120,983		20	0	20	\$ 13,120,983	Occupancy 10/2016	2017A
MEDIUM	3	Monterey 3	\$ 35,000,000		150	(114)	36	\$ 35,000,000	Construction 83%	
COUNTIES	4	Santa Cruz <sup>2</sup>	\$ 1,355,608		Renovation of existing facility w/o beds gain.			\$ 1,355,608	Pending Working Drawings/PTB	
	5	Merced <sup>3</sup>	\$ 8,897,708	7/16/2009				\$ -	Relinquished	
	, and a second	Amount Requested:	\$ 76,374,299					\$ 65,001,172		
	1	Tuolumne 1	\$ 16,000,000		30	0	30	\$ 16,000,000	Occupancy 3/2017	2017D
	2	Shasta 1	\$ 15,050,000		90	(56)	34	\$ 15,050,000	Occupancy 10/2013	2013F
	3	Humboldt <sup>3</sup>	\$ 12,930,869		30	(26)	4	\$ 12,930,869	Construction 50%	
SMALL COUNTIES	4	Yolo <sup>3</sup>	\$ 4,784,536	Renovation of existing facilit		ty w/o beds gain.		\$ 4,784,536	Occupancy 9/2017	2012A <sup>4</sup>
	6	Yuba <sup>3</sup>	\$ 5,655,740		16	(45)	(29)	\$ 5,655,740	Pending Contract Award	
	5	Colusa 3	\$ 5,655,740	11/14/2013				\$	Relinquished	
	, and a second	Amount Requested:	\$ 60,076,885					\$ 54,421,145		
Total Available Funding After AB1628								\$ 300,000,000		
TOTALS		plications	\$ 237,827,412		850	(461)	389	\$ 220,798,545		
SB81 Round 1 list exhausted. SB81 Round 1 list moved to SB81 Round 2 (\$79,201,455)								\$ -		

<sup>1</sup> Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 March 19, 2009.

<sup>2</sup> Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009.

3 Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

4 This bond was not sold for this project, instead excess proceeds remaining from the previous bond sold were used.

#### BOARD OF STATE AND COMMUNITY CORRECTIONS

#### SB81 Chaptered August 24, 2007 Authorizing \$300,000,000

### FOR SB81-Round 2 Transferred Funds From SB81-Round 1 (\$79,201,455)

# For Local Youthful Offender Rehabilitative Facility Financing Updated April 13, 2020

	RANK WITHIN COUNTY SIZE	COUNTY	F	AMOUNT REQUESTED	Relinquishment Date/ Amendment Authorization	BEDS ADDED	BEDS ELIMINATED	BEDS GAIN	С	ONDITIONAL AWARD	CURRENT STATUS	ASSOC. SPWB BOND
LARGE COUNTIES	2	Orange		17,500,000		Rehab center, program space and gym. No beds gain.			\$	17,500,000	Construction 1%	
	3	Riverside	\$	17,500,000		64	(184)	(120)	\$	17,500,000 5	Pending Preliminary Plans	
	1	San Diego	\$	4,500,000	06/08/17	Building new youth development center. No beds gain.			\$	_ 6	Relinquished	
	Α	mount Requested:	\$	39,500,000					\$	35,000,000		
MEDIUM COUNTIES	1	Santa Cruz	\$	9,503,000		Renovation and upgrades of juvenile hall. No beds gain.			\$	9,503,000	Pending Working Drawings/PTB	
	2	2 Tulare \$ 3,000,00			11/17/16	Building new rehab center with program space. No beds gain.				_ 4	Relinquished	
	Amount Requested:		\$	12,503,000					\$	9,503,000		
SMALL COUNTIES	1	El Dorado	\$	9,600,000		40	0	40	\$	9,600,000	Pending Performance Criteria/RFP	
	2	Yuba	\$	9,600,000		16	0	16	\$	9,600,000	Pending Contract Award	
	3	Kings	\$	9,600,000		32	(65)	(33)	\$	9,600,000	Pending Working Drawings/PTB	
	Amount Requested:		\$	28,800,000					\$	28,800,000		
Total Available Funding Carried Over From SB81-Round 1					152	(249)	(97)	\$	73,303,000			
TOTALS	8 app	olications	\$	80,803,000					\$	73,303,000		
Remaining Funds								\$	-			

<sup>&</sup>lt;sup>1</sup> Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 March 19, 2009.

<sup>&</sup>lt;sup>2</sup> Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009.

<sup>3</sup> Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

<sup>&</sup>lt;sup>4</sup>Tulare County Board of Supervisors relinquished their conditional award of \$3,000,000 via letter dated September 06, 2016. BSCC Board relinquishment dated November 17, 2016.

<sup>&</sup>lt;sup>5</sup> Riverside County received funds from the relinquishment of Tulare County's award in order to make them whole.

<sup>&</sup>lt;sup>6</sup> On June 08, 2017 San Diego County relinquished their conditional award of \$4,500,000.