BOARD OF STATE AND COMMUNITY CORRECTIONS

SB81-ROUND 1 Chaptered August 24, 2007 Authorizing \$300,000,000

For Local Youthful Offender Rehabilitative Facility Financing Updated April 11, 2022

Opuated April 11, 2022												
	RANK WITHIN COUNTY SIZE	COUNTY	AMOUNT REQUESTED		Relinquishment Date/ Amendment Authorization	BEDS ADDED	BEDS ELIMINATED	BEDS GAIN		CONDITIONAL AWARD	CURRENT STATUS	ASSOC. SPWB BOND
LARGE COUNTIES	1	Alameda 1	\$	35,000,000		120	(80)	40	\$	35,000,000	Pending Performance Criteria/RFP	
	2	Santa Clara 3	\$	12,950,000		108	(96)	12	\$	12,950,000	Occupancy 2/2019	2020B
	3	Riverside ³	\$	24,698,105		106	(44)	62	\$	24,698,105	Occupancy 7/2017	2017D
	4	Los Angeles 3	\$	28,728,123		120	0	120	\$	28,728,123	Occupancy 8/2017	2017D
	Amount Requested:		\$	101,376,228					\$	101,376,228		
MEDIUM COUNTIES	1	Stanislaus 1	\$	18,000,000		60	0	60	\$	15,524,581	Occupancy 3/2013	2013B
	2	San Luis Obispo ¹	\$	13,120,983		20	0	20	\$	13,120,983	Occupancy 10/2016	2017A
	3	Monterey ³	\$	35,000,000		80	(114)	(34)	\$	35,000,000	Occupancy 1/2021	2020D
	4	Santa Cruz ² \$ 1,355,608				Renovation of existing facilit	y w/o beds gain.		\$	1,355,608	Pending Working Drawings/PTB	
	5	Merced ³	\$	8,897,708	7/16/2009				\$	-	Relinquished	
	Amount Requested:		\$	76,374,299					\$	65,001,172		
	1	Tuolumne 1	\$	16,000,000		30	0	30	\$	16,000,000	Occupancy 3/2017	2017D
SMALL COUNTIES	2	Shasta 1	\$	15,050,000		90	(56)	34	\$	15,050,000	Occupancy 10/2013	2013F
	3	Humboldt ³	\$	12,930,869		30	(26)	4	\$	12,930,869	Construction 99%	2020D
	4	Yolo ³		4,784,536		Renovation of existing facility w/o beds gain.			\$	4,784,536	Occupancy 9/2017	2012A ⁴
	6	Yuba ³	\$	5,655,740		16	(45)	(29)	\$	5,655,740	Construction 35%	
	5	Colusa 3	\$	5,655,740	11/14/2013				\$	-	Relinquished	
	1	Amount Requested:	\$	60,076,885					\$	54,421,145		
				· ·								
Total Available Funding After AB1628									\$	300,000,000		
TOTALS 15 applications			\$	237,827,412		780	(461)	319	\$	220,798,545		
SB81 Round 1 list e	SB81 Round 1 list exhausted. SB81 Round 1 list moved to SB81 Round 2 (\$79,201,455)								\$	-		

¹ Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 March 19, 2009.

2 Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009.

3 Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

4 This bond was not sold for this project, instead excess proceeds remaining from the previous bond sold were used.

BOARD OF STATE AND COMMUNITY CORRECTIONS

SB81 Chaptered August 24, 2007 Authorizing \$300,000,000

FOR SB81-Round 2 Transferred Funds From SB81-Round 1 (\$79,201,455)

For Local Youthful Offender Rehabilitative Facility Financing Updated April 11, 2022

LARGE COUNTIES 2 Orange \$ 17,500,000 Rehable center, program space and gym. No beds gain. \$ 17,500,000 Construction 98% Pending Preliminary Plans 1 San Diego \$ 4,500,000 6/8/2017 Building new youth development center. No beds gain. \$ - 6 Relinquished Amount Requested: \$ 39,500,000 Renovation and upgrades of juvenile half. No beds gain. \$ 9,503,000 Pending Working Drawings/PTB 1 Santa Cruz \$ 9,503,000 Renovation and upgrades of juvenile half. No beds gain. \$ 9,503,000 Pending Working Drawings/PTB 2 Tullare \$ 3,000,000 11/17/2016 Building new rehab center with program space. No beds gain. \$ 9,503,000 Pending Working Drawings/PTB Amount Requested: \$ 12,503,000 Pending Working Drawings/PTB 5 Amount Requested: \$ 12,503,000 Pending Working Drawings/PTB 6 Relinquished 8 9,503,000 Pending Working Drawings/PTB 8 J. Relinquished 8 9,503,000 Pending Performance Criteria/RFP 5 J. Vuba \$ 9,600,000 Pending Performance Criteria/RFP 5 J. Kings \$ 9,600,000 Pending Performance Criteria/RFP 6 J. Relinquished													
LARGE COUNTIES 3 Riverside \$ 17,500,000 6/8/2017 Building new youth development center: No beds gain. \$ - 6 Relinquished Amount Requested: \$ 39,500,000 System tender with program space. No beds gain. \$ - 6 Relinquished MEDIUM COUNTIES 1 Santa Cruz \$ 9,503,000 Renovation and upgrades of juvenile hall. No beds gain. \$ 9,503,000 Pending Working Drawings/PTB 2 Tulare \$ 3,000,000 11/17/2016 Building new rehab center with program space. No beds gain. \$ - 4 Relinquished Amount Requested: \$ 12,503,000 System tender with program space. No beds gain. \$ - 4 Relinquished Amount Requested: \$ 12,503,000 System tender with program space. No beds gain. \$ - 4 Relinquished SMALL COUNTIES SMALL COUNTIES X I El Dorado \$ 9,600,000 40 0 40 \$ 9,600,000 Pending Performance Criteria/RFP SMALL COUNTIES X Kings \$ 9,600,000 32 (65) (33) \$ 9,600,000 Construction 35% Amount Requested: \$ 28,800,000 System tender with program space. No beds gain. \$ 28,800,000 TOTALS 8 applications \$ 80,803,000 System tender with program space. No beds gain. \$ 17,303,000 Pending Performance Criteria/RFP 2 Tulare \$ 3,000,000 40 0 40 \$ 9,600,000 Pending Performance Criteria/RFP 3 Kings \$ 9,600,000 32 (65) (33) \$ 9,600,000 Construction 43% 4 Relinquished System tender with program space. No beds gain. \$ 28,800,000 Pending Performance Criteria/RFP 5 SMALL COUNTIES System tender with program space. No beds gain. \$ 35,000,000 Pending Performance Criteria/RFP 5 SMALL COUNTIES System tender with program space. No beds gain. \$ 9,503,000 Pending Performance Criteria/RFP 5 SMALL COUNTIES System tender with program space. No beds gain. \$ 9,503,000 5 System tender with program space. No beds gain. \$ 9,503,000 5 System tender with program space. No beds gain. \$ 9,503,000 5 System tender with program space. No beds gain. \$ 9,503,000 5 System tender with program space. No beds gain. \$ 9,503,000 5 System tender with program sp			COUNTY						BEDS GAIN				ASSOC. SPWB BOND
COUNTIES 1 San Diego \$ 4,500,000 6/8/2017 Building new youth development center. No bods gain. \$ - 6 Relinquished Amount Requested: \$ 39,500,000 \$ 35,000,000 MEDIUM COUNTIES 1 Santa Cruz \$ 9,503,000 Renovation and upgrades of juvenile halt. No beds gain. \$ 9,503,000 Pending Working Drawings/PTB 2 Tulare \$ 3,000,000 11/17/2016 Building new rehab center with program space. No beds gain. \$ 9,503,000 Amount Requested: \$ 12,503,000 Building new rehab center with program space. No beds gain. \$ 9,500,000 5 9,503,000 Pending Working Drawings/PTB 8 Amount Requested: \$ 12,503,000 Building new rehab center with program space. No beds gain. \$ 9,500,000 5 9,503,000 Pending Performance Criteria/RFP 5 Yuba \$ 9,600,000 40 0 40 \$ 9,600,000 Pending Performance Criteria/RFP COUNTIES 3 Kings \$ 9,600,000 16 0 16 \$ 9,600,000 Construction 35% COUNTIES 3 Kings \$ 9,600,000 32 (65) (33) \$ 9,600,000 Construction 43% Amount Requested: \$ 28,800,000 152 (249) (97) \$ 73,303,000 TOTALS 8 applications \$ 80,803,000 \$ 73,303,000	_	2	Orange	\$	17,500,000		Rehab center, program space and gym. No beds gain.			\$	17,500,000	Construction 98%	
MEDIUM COUNTIES 1 Santa Cruz \$ 9,503,000		3	Riverside	\$	17,500,000		64	(184)	(120)	\$	17,500,000 5	Pending Preliminary Plans	
MEDIUM COUNTIES 1		1	San Diego	\$	4,500,000	6/8/2017	6/8/2017 Building new youth development center. No beds gain.			\$	_ 6	Relinquished	
Variable		A	Amount Requested:		39,500,000					\$	35,000,000		
COUNTIES Tulare		1	Santa Cruz	\$	9,503,000		Renovation and upgrades of juvenile hall. No beds gain.				9,503,000	Pending Working Drawings/PTB	
Amount Requested: \$ 12,503,000 \$ 9,503,000 \$ 9,503,000 \$ 9,600,000 \$ 9,600,000 \$ 9,600,000 \$ 9,600,000 \$ 9,600,000 \$ 9,600,000 \$ 9,600,000 \$ 9,600,000 \$ 9,600,000 \$ 9,600,000 \$ 9,600,000 \$ 9,600,000 \$ 0,0		2	Tulare		3,000,000	11/17/2016 Building new rehab center with program space. No beds gain.				\$	_ 4	Relinquished	
SMALL COUNTIES 2 Yuba \$ 9,600,000 16 0 16 \$ 9,600,000 Construction 35% 3 Kings \$ 9,600,000 32 (65) (33) \$ 9,600,000 Construction 43% Amount Requested: \$ 28,800,000 \$ 28,800,000 \$ 28,800,000 total Available Funding Carried Over From SB81-Round 1 152 (249) (97) \$ 73,303,000 TOTALS 8 applications \$ 80,803,000 \$ 73,303,000 \$ 73,303,000		Amount Requested:			12,503,000					\$	9,503,000		
COUNTIES 3 Kings \$ 9,600,000 32 (65) (33) \$ 9,600,000 Construction 43% Amount Requested: \$ 28,800,000 \$ 28,800,000 otal Available Funding Carried Over From SB81-Round 1 152 (249) (97) \$ 73,303,000 TOTALS 8 applications \$ 80,803,000 \$ 73,303,000		1	El Dorado	\$	9,600,000		40	0	40	\$	9,600,000	Pending Performance Criteria/RFP	
Amount Requested: \$ 28,800,000		2	Yuba	\$	9,600,000		16	0	16	\$	9,600,000	Construction 35%	
otal Available Funding Carried Over From SB81-Round 1 152 (249) (97) \$ 73,303,000 TOTALS 8 applications \$ 80,803,000 \$ 73,303,000		3	Kings	\$	9,600,000		32	(65)	(33)	\$	9,600,000	Construction 43%	
TOTALS 8 applications \$ 80,803,000 \$ 73,303,000		Amount Requested:			28,800,000					\$	28,800,000		
TOTALS 8 applications \$ 80,803,000 \$ 73,303,000													
11 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Total Available Funding Carried Over From SB81-Round 1						152	(249)	(97)	\$	73,303,000		
emaining Funds \$ -	TOTALS	8 applications		\$	80,803,000					\$	73,303,000		
	Remaining Funds									\$	-		

¹ Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 March 19, 2009.

² Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009.

³ Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

⁴ Tulare County Board of Supervisors relinquished their conditional award of \$3,000,000 via letter dated September 06, 2016. BSCC Board relinquishment dated November 17, 2016.

⁵ Riverside County received funds from the relinquishment of Tulare County's award in order to make them whole.

⁶On June 08, 2017 San Diego County relinquished their conditional award of \$4,500,000.