

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2017 Expenditure and Data Report Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: <u>JJCPA-YOBG@bscc.ca.gov</u>. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION	N		
COUNTY NAME		DATE OF REPORT	
Imperial		9/28/2017	
B. PRIMARY CONTACT			
NAME		TITLE	
Elizabeth V. Sais		Assistant Chief Probation Officer	
TELEPHONE NUMBER	EMAIL ADDRESS		
442-265-2395	elizabethsais@co.imper	ial.ca.us	
C. SECONDARY CONTACT	(OPTIONAL)		
NAME		TITLE	
Debbie Angulo		Business Manager	
TELEPHONE NUMBER	EMAIL ADDRESS		
442-265-2363	debbieangulo@co.imper	ial.ca.us	

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet.

On the worksheet "REPORT 1," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "REPORT 3," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "ARREST DATA," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "TREND ANALYSIS," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "EXPENTITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Imperial

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016

Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and

Probation Department Disposition

Report 1

Probation Department Disposition

Informal Probation	-
Diversions	-
Petitions Filed	122

Gender (OPTIONAL)

Male	357
Female	91
TOTAL	448

Race/Ethnic Group (OPTIONAL)

Hispanic	381
White	46
Black	9
Asian	
Pacific Islander	
Indian	2
Unknown	10
TOTAL	448

Please use this space to explain any exceptions and/or anomalies in the data reported above:							

COUNTYWIDE JUVENILE JUSTICE DATA for: Imperial

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below: ment

Type, Sex, Race/Ethnic Group, Defe	Report 3	
Petition Type		
New		97
Subsequent		25
	TOTAL	122
Court Disposition	•	
Informal Probation		21
Non-Ward Probation		1
Wardship Probation		52
Diversion		02
Deferred Entry of Jud	lgement	17
Vardship Placements		
Own/Relative's Home		1F
		45
Non-Secure County Secure County Facil		-
Other Public Facility	ity	2
Other Private Facility	1	3
Other	y	2
California Youth Auth	ority*	
Camornia Touri / Nati	TOTAL	52
Subsequent Actions		
Technical Violations		_
ex (OPTIONAL)		
Male		98
Female		24
	TOTAL	122
Race/Ethnic Group (OPTION	AL)	
Hispanic		104
White		13
Black		-
Asian		-
Pacific Islander		-
Indian		1
Unknown		4
	TOTAL	

Please use this space to explain any exceptions and/or anomalies in the data reported above:						

^{*} The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE	JUVENII F	JUSTICE DATA for	: Imperial
COUNTINATE	OOVEIVILL		. IIIIDEIIAI

In the blank boxes below, enter your juvenile arrest data from last year. Arrest data by county can be found at:

https://openjustice.doj.ca.gov/crime-statistics/arrests

<u>Arrests</u>

Felony Arrests	83
Misdemeanor Arrests	191
Status Arrests	8
TOTAL	282

Gender (OPTIONAL)

Male		
Female		
	TOTAL	-

Race/Ethnic Group (OPTIONAL)

terrino er oup (er rient/L)	
Black	
White	
Hispanic	
Other	
	TOTAL -

Ple	Please use this space to explain any exceptions and/or anomalies in the data reported above						

ANALYSIS OF COUNTYWIDE TREND DATA for: Imperial

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Day & Evening Learning Center (ELC), RITE TRACK: The ELC has been in operation since December 2009. The targeted population includes youth ages 14 to 19 who are at risk of being removed from their parents or who are transitioning back from out-of-home placement. The ELC provides evidence based programming as Cognitive Behavioral Therapy, Aggression Replacement Therapy, Social Awareness and Moral Reconation Therapy. JJCPA-YOBG funding has contributed significantly to the pro-social recovery of many of our youths in Imperial County.

Juvenile Hall - Garden of Dreams: It is apparent that institutions that have implemented gardens within their institutions have seen an impact on youth's mental, social and emotional well-being. JJCPA-YOBG funding has contributed in that youth have learned to work together cooperatively improving their soical skills with a common goal and to take pride and ownership. This opportunity will also provide youth with gardening skills for future employment.

Community Work Service: This program is designed to give youth an opportunity to fulfill the court's mandates as well as to build focus around positive and meaningful service to the community. It is a court imposed sanction that serves as an alternative to detention and holds youth accountable for their negative behavior. JJCPA-YOBG funding has contributed in that CWS has shown to be effective in reducing juvenile crime by involving youth in pro-social activities and allowing youth to make amends of restitution for caused damages. Recreational Activities-Sal & Pal: This program allows youth in the community the opportunity to participate in sports along with law enforcement officers serving as coaches and role models. JJCPA-YOBG funding has contributed in that this program has shown to reduce juvenile crime by providing youth with after school prosocial activities as an alternative to delinquency.

After School Services-Nypum; NYPUM, an off-road mini-bike program for boys and girls ages 10-16, goal is to address the problems of gangs, school truancy and school behavior through education and prevention of destructive behavior including substance abuse, truancy, curfew violations and vandalism; teaching youth how to interact more positively with one another. JJCPA-YOBG funding has contributed in that this program has been proven to change lives of youth in the community by allowing them the priveledge to ride a min-bike as an incentive to motivate and change behavior.

Mentoring-AB12: The goal is to recognize former foster youth for their participation in pro-social activities and their educational or vocational efforts toward independance. JJCPA-YOBG funding has contributed in that educational and vocational training have shown to decrease delinquent and illegal behavior. It has also provided opportunities to enhance collaboration between Probation, Social Services and Occupational Services. Other Direct Services-Youth Summit: The first annual Youth Summit took place June of 2010. The goal is to develop problem solving skills among youth and parents, build awareness of community resources and educate them on the importance of education and a healthy lifestyle. JJCPA-YOBG funding has contributed in that youth and parents have indicated that this event provides them with a wealth of information, resources, inspiring Keynote speakers that positively impact youths' lives.

Moderate to High Case Load: This program is designed to assist youth transitioning back from placement and to reduce re-entry into residential facilities.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. To do so, double click on the response box provided for this purpose.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

	nhancement		
Day & Evening Learning Center (ELC)			
, , ,			
Day or Evening Treatment Program			
JJCPA Funds	YOBG Funds	All Other Funds (Optional)	
\$ 55,017	\$ 568,350	\$ 45,998	
\$ 55.017	\$ 568.350	\$ 45,998	
	or system enhancemer	nt that was funded	
ng fiscal year. For e	example, you might war	nt to include	
ention services you p	rovided, your accomplis	shments, any	
CPA and/or YOBG fu	unds paid for.		
m 3:30 to 8:30 pm of the ages of 14 to 19 contents. RT had 37 successful discharges during eragency Meeting Coute to these monthly ent setbacks and deviving RT student's prior longer have to wait the ention in less than seather than and give backs are a mural inside the sea mural inside the tries. Through the Bery Tai-Chi class. The	during the high crime per being removed from the structure of being removed from the structure of being removed from the structure of the fiscal year 2016/20 committee consisting of a literagency meetings, welop a higher quality player and expediting the thirty days to see a Draweven days. Centro. Through this part to their community be children's learning and the children's learning and the sees sessions help students.	riods. The target neir homes or ram completions, 41 17. Schools, IVROP, RT staff is able to an. eir service waiting and receive rtnerhsip, RT y beautifying it. ea. ships, students have ents' self-esteem,	
	\$ 55,017 \$ 55,017 Int, service, strategy and fiscal year. For each of the services you proceed to the services of the servic	JJCPA Funds YOBG Funds \$ 55,017 \$ 568,350	

2. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:	Juvenile Hall - Garden of Dreams					
Expenditure Category:	Juvenile Hall					
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)			
Salaries & Benefits:						
Services & Supplies:						
Professional Services:		\$ 3,080				
Community Based Organizations:						
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:	\$ -	\$ 3,080	\$ -			
Provide a description of the program, placement, service, strategy or system enhancement that was funded						

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

In August of 2015, the idea of establishing a garden for the Juvenile Hall was presented to the Chief Probation Officer. The goal was for youth to learn about the delicate balance between living and surviving through a handson application. In fiscal year 2016/2017 the Garden of Dreams became a reality with a master gardener in collaboration with Esther Huff School teachers. The Master Gardener held 21 sessions with 5 youth per session, the youth helped plan, plant, harvest and maintain the garden. The garden was harvested by the youth and donated to their families and consumed during the youth's family night. The garden taught the youth how important it is to get along and work collaboratively to produce something good, as well as leadership skils and responsibility. The teachers taught the youth good eating habits to help develop a healthy lifestyle. Also, included in the lesson plan was teaching the youth how to create a garden with current environmental issues.

Funding through YOBG allowed for purchase of compose, seed, drip irrigation supplies and safety apparel for youth to work in the garden.

The current barrier is that youth released from Juvenile Hall do not always get to see the results of the hard work and final harvest.

ACCOUNTING OF JJCPA-YO	BG EXPENDITU	RES for: Imperia	1	
3. Program, Placement, Service, Strate	egy, or System Ei	nhancement		
Name of program, placement, service, strategy or system enhancement:	Community Work Service			
Expenditure Category:	Community Service			
Experience outogory.	JJCPA Funds	YOBG Funds	All Other Funds	
Salaries & Benefits:	\$ 20,000		7.11. 01.11.01.1 01.100	
Services & Supplies:		\$ 1,175		
Professional Services:		, -		
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL:	\$ 20,000	\$ 1,175	\$ -	
Provide a description of the program, placement	nt, service, strategy	or system enhancemer	nt that was funded	
with JJCPA and/or YOBG funds in the precedi	ng fiscal year. For e	xample, you might war	nt to include	
information on the types of youth served, preve	ention services you p	rovided, your accomplis	shments, any	
barriers encountered, and what specifically JJ0	CPA and/or YOBG fu	ınds paid for.		
The Imperial County Probation Department re-	developed its Commi	unity Work Service (CV	S) program for youth	
during fiscal year 2016/2017. The program is	designed to give you	th an opportunity to fulf	ill the court's	
mandates as well as building focus around pos	sitive and meaningful	service to the commun	nity. CWS is a court	
imposed sanction that serves as an alternative to detention and holds youth accoutable for their negative				
behavior. Youth have performed CWS in regards to graffiti, museum and departmental clean-up. Probation has				
received many thanks from other agencies inc	luding Cities and nor	n-profits for outstanding	work performed by	
the CWS crew.	-	_		

JJCPA/YOBG funding has contributed in purchasing safety equipment for the youth and overtime for Deputy Probation Officers as CWS is performed on the weekends.

CWS barriers include weather extremes within our County only allowing for a nine month work period of the program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Imperial							
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4. Program, Placement, Service, Strate	egy, or System Er	nancemer	It				
Name of program, placement, service,	Recreational Activities-Sal & Pal						
strategy or system enhancement:							
Expenditure Category:	Recreational Activitie						
	JJCPA Funds	YOBG I	Funds	All Other Funds			
Salaries & Benefits:							
Services & Supplies:							
Professional Services:							
Community Based Organizations:		\$	13,517				
Fixed Assets/Equipment:							
Administrative Overhead:							
Other Expenditures (List Below):							
TOTAL:	\$ -	\$	13,517	-			
Provide a description of the program, placement, service, strategy or system enhancement that was funded							
with JJCPA and/or YOBG funds in the precedi	ng fiscal year. For ex	xample, you	might wan	t to include			
nformation on the types of youth served, preve	ention services you pr	rovided, your	accomplis	hments, any			
barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.							
The Sal/Pal programs allow for youth within Imperial County to participate in outdoor sports supported by							
coaches and role models in the law enforcement capacity. Imperial County Sheriff Activities League (SAL)							
served a total of 256 youth, activities included flag football, boxing, soccer, summer programs, mentoring,							
boxing, polynesian and karate. The El Centro Police Activities League (PAL) served a total of 1,904 youth with							
income levels below \$50,000. The majority of the youth come from families of 5 or more and incomes between							
\$20,000 and \$30,000. Pal used YOBG funds to purchase soccer equipment, boxing equipment, martial arts							
equipment, ring security cameras, program fees, uniforms and the summer electrical bill.							

Both programs were able to accomplish so much more and provide better services for the youth of Imperial

Some barriers continue to be recruitment of youth and families of lower level incomes.

County due to available funds through YOBG.

5. Program, Placement, Service, Strategy, or System Enhancement					
Name of program, placement, service, strategy or system enhancement:	After School Services-NYPUM				
Expenditure Category:	After School Services				
	JJCPA Funds	YOBG Funds	All Other Funds		
Salaries & Benefits:					
Services & Supplies:					
Professional Services:					
Community Based Organizations:		\$ 14,952			
Fixed Assets/Equipment:					
Administrative Overhead:					
Other Expenditures (List Below):					
TOTAL:	\$ -	\$ 14,952	\$ -		
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Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The National Youth Project Using Minibikes (NYPUM) is a mentoring program that offers the youth of America an opportunity to develop their self-esteem, values for daily living, and a sense of belonging using the minibike as a motivational tool. The NYPUM program is under the direction of the City of El Centro. The City works closely with the Juvenile Hall and Probation in efforts to deter repeat offenses among youth. The NYPUM program received 30 referrals during fiscal year 2016/2017. Using minibikes lures youth to the outdoor activities and the excitement of riding provides incentives to improve their lifestyle. Youth learn teamwork, fair play, trust, respect for property, discipline and other skills through trail riding. The accomplishment during the fiscal year was youth learning how to ride a minibike using safety precautions, how to make minor repairs to their minibikes and outdoor camping activities. The highlight of NYPUM, youth convert their old helmets into "Planter Trophys" for children.

The NYPUM program youth numbers continues to grow, decreasing the number of minibikes being used which in turn limits participation. All funding for the NYPUM program is provided through YOBG.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Imperial						
6. Program, Placement, Service, Strate	ogy or System En	hancomont				
Name of program, placement, service, strategy or system enhancement:	Mentoring-AB12					
Expenditure Category:	Mentoring					
	JJCPA Funds	YOBG Funds	All Other Funds			
Salaries & Benefits:						
Services & Supplies:		\$ 1,535				
Professional Services:						
Community Based Organizations:						
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):	enditures (List Below):					
TOTAL:	\$ -	\$ 1,535	\$ -			
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.						
During fiscal year 2016/2017, Probation hosted its first AB12 recognition ceremony for non-minor dependents (NMD) funded through YOBG. This program was established to recognize foster youth who have transitioned						

During fiscal year 2016/2017, Probation hosted its first AB12 recognition ceremony for non-minor dependents (NMD) funded through YOBG. This program was established to recognize foster youth who have transitioned from delinquency. The goal for this program is to enable youth to maintain a safety net while experiencing independence in a secure and supervised living environment. The Probation Officers assigned to the NMD meets with them monthly to ensure that they are continuing to meet the eligibility requirements.

The AB12 recognition ceremony was held on December 23, 2016 at the Marantha Steak House for NMD and their families for a total of 30 participants. The youth were acknowledged for their achievements as they also build camaraderies which provided them with additional resources and support among our local community based organizations.

One of the obstacles in putting the recognition ceremony together has been finding the location and right time to meet due to the youth families job demands and transportation barriers.

strategy or system enhancement: Expenditure Category: Pro-Social Skills Training						
Name of program, placement, service, strategy or system enhancement: Expenditure Category: Pro-Social Skills Training JJCPA Funds YOBG Funds All Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead:						
Name of program, placement, service, strategy or system enhancement: Expenditure Category: Pro-Social Skills Training JJCPA Funds YOBG Funds All Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead:						
Expenditure Category: Pro-Social Skills Training JJCPA Funds YOBG Funds All Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead:	Other Direct Services-Youth Summit					
JJCPA Funds YOBG Funds All Salaries & Benefits: Services & Supplies: \$ 1,388 Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead:						
Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead:	II Other Funds					
Services & Supplies: \$ 1,388 Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead:						
Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead:						
Fixed Assets/Equipment: Administrative Overhead:						
Fixed Assets/Equipment: Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL: \$ - \$ 1,388 \$ -						
Provide a description of the program, placement, service, strategy or system enhancement that was funded						
with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to in-						
information on the types of youth served, prevention services you provided, your accomplishments, any						
barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.						
Imperial County Probation Department along with the Imperial County Juvenile Justice Commission, work						
together to coordinate an annual Youth Summit event. The Summit's goal is to develop problem solving skills						
among youth and parents, build awareness of community resources and educate them on the importance of						
education, life skills and healthy lifestyles. Invitations to the Summit are provided to youth of delinquency and						
dependency arenas as well as local middle schools and high schools throughout Imperial County. During the						
fiscal year 2016/2017, approximately 300 youth and parents participated in the Summit.						
YOBG funding supports life skills services administered to youth at the Summit and the Keynote speaker.						
One of the Summit's barrier is transportation to and from the schools within Imperial County. However, with additional funding from YOBG this issue could be resolved.						

8. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:		Moderate to High Case Load				
Expenditure Category:	Hom	Home on Probation				
	J	JCPA Funds	YOBG Funds	All Other Funds		
Salaries & Benefits:	\$	483,398				
Services & Supplies:	\$	70,922				
Professional Services:						
Community Based Organizations:						
Fixed Assets/Equipment:						
Administrative Overhead:	\$	5,427				
Other Expenditures (List Below):						
TOTAL:	\$	559,747	\$ -	\$ -		
Dravida a description of the presume placeme		mica atratamica		at that was funded		

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Imperial County Probation Department through JJCPA continues to fund 2 Deputy Probation Officers (DPO) assigned to the Evening Learning Center in efforts to decrease truancy, arrest rates, admittance to Juvenile Hall and improve successful completion of probation. The DPO's assigned to the ELC support and reinforce program staff in their efforts to guide and instruct youth in pro-social after school activities.

Currently, there are 3 DPO's assigned to the high risk caseload for juveniles funded through JJCPA with a caseload of no more than 30 minors. Through a risk assessment tool, the officers are able to target criminogenic needs and translate those risk factors into treatment objectives and ultimately into relevant interventions and supervision practices.