

**SUMMARY
PUBLIC SAFETY REALIGNMENT PLAN
HUMBOLDT COUNTY**

**Established January 2012
Reviewed November 2020**

Background:

In 2011, the State of California signed into law the California Public Safety Act of 2011 (AB 109) that shifted populations of criminal justice offenders from the state prison and parole system to the counties. It created the post release community supervision (PRCS) population of inmates released from state prison to county probation. It also shifted the incarceration responsibility for non-serious, non-violent, non-sex offense prison sentences from the state prison system to the county jail system. A majority of these inmates were sentenced a period of mandatory supervision which was monitored by the county probation department.

Realignment expanded the role and obligations of the pre-existing Community Corrections Partnerships (CCP), previously established prior to AB 109 (2011) by Senate Bill 678 (2009) to serve as an advisory committee to the County Probation Department and tasked each CCP Executive Committee across the State with drawing up a local community corrections plan (CCP Plan). Humboldt County's plan sought to deal with the impacts the shift of responsibilities would have on a County Correctional Facility (HCCF) that was already at full capacity and supervision strategies for the influx of new offender populations brought about by the legislation.

On January 10, 2012, the Humboldt County Board of Supervisors (BOS) approved the County's Public Safety Realignment Plan. Since then, the plan has been amended periodically by the CCP executive committee and approved by the BOS through supplemental agenda items and County adopted budgets.

Community Corrections Partnership Meetings:

The Community Corrections Partnership Executive Committee's membership is defined by Penal Code Section 1230.1(b). It meets on the third Wednesday of every month and complies with Brown Act procedures. Its members are:

- Chief Probation Officer (Chair): Shaun Brenneman
- Chief of Police: Steve Watson, Chief of Police, Eureka Police Department
- Sheriff: William Honsal
- District Attorney: Maggie Fleming
- Public Defender: Marek Reavis
- Designee of Presiding Judge: Kim Bartleson, Court Executive Officer
- Head of County Department of Health and Human Services: Connie Beck

County Public Safety Realignment Plan:

Humboldt County Public Safety Realignment Plan was initially created with the following goals:

- 1) Implement a jail pretrial release and supervised own recognizance (OR) program
- 2) Expand the Sheriff's Office Alternative Work Program (SWAP)
- 3) Implement Department Health and Human Services jail and Day Reporting Center (DRC) Multi-Disciplinary Team Services
- 4) Implement Probation Department's Adult DRC

- 5) Add additional bunk beds to expand custody maximum security housing at HCCF
- 6) Develop an intra-agency AB109 data management platform
- 7) Provide Cross-Training Programs for CBO Partnering Drug Treatment Service Providers (EBP)

Over time, the plan has expanded to include addressing service gaps in the criminal justice system infrastructure and providing training to law enforcement and service providers.

Goal 1: Implement a jail pretrial release and supervised own recognizance (OR) program

Public Safety Realignment, having shifted detention responsibilities from the State to the County, necessarily impacted the jail population. In Humboldt County, the HCCFF was already at maximum capacity prior to AB 109’s implementation. One of the methods Humboldt County sought to address the jail issue was to develop a pretrial supervised release program as an alternative to detention.

The Supervised Release Program is operated by the Humboldt County Probation and Sheriff Departments. It utilizes the Ohio Risk Assessment – Pretrial Assessment Tool (ORAS-PAT) to categorize a participant’s likelihood to fail to appear for court or violate pretrial release by committing a new crime. Probation and Jail staff administer the assessment tool to persons being held past their arraignment hearing. The assessment is provided in a written report to the court prior to a hearing to address custodial status.

Persons placed on supervised release are monitored by the Humboldt County Probation Department. Clients may access services to address acute needs through the County’s day reporting center.

As of June 30, 2020, there were 149 participants in the program.

The proceeding table outlines the approved allocations to operate the pretrial supervision program.

Goal 1	
Outcome Measure	Implement Jail Pretrial Release and Supervised OR Program Pretrial screening of felony/misdemeanor jail detainees and ADP of 20-40 supervised OR defendants
Actions Accomplished	HCCF implemented court-approved 3-tier booking matrix to manage jail population HCCF staff use modified version of evidence-based risk assessment - ORAS-PAT to screen bookings Supervised Release Program (SRP) (pilot) implemented at the Community Corrections Resource Center (CCRC), the day reporting center Criminal Justice Institute awarded Humboldt County 1 of 2 grants for the State for pre-trial program HCSO and Probation officers use EB risk assessment - ORAS-PAT to screen for SRP eligibility SRP probation officers utilize electronic monitor devices

Goal Met	Yes. SRP exceeded program design capacity (47 participants) by Feb. 2014. SRP caseload count exceeded 93 in April 2019. SRP caseload counts increased to 152 in June 2020. Due to Covid-19 pandemic emergency orders from the CA governor, bail was temporarily reduced to \$0 for eligible candidates between April 6 to June 20, 2020. SRP Program entries were reduced during this time period.		
Allocated Personnel Positions	Dept	FTE	Total Approved FY 20-21 Budget
PO I/II	Probation	1.00	(\$104,977.87)
PO I/II	Probation	1.00	(\$106,353.57)
Classification Deputy (per FY 20-21 budget)	HCSO	1.00	(\$99,981.00)
Legal Office Assistant II (per FY 20-21 budget)	HCSO	1.00	(\$63,479.00)
Total			(\$374,791.44)
On-Going Costs (non-personnel)	Dept	Date Approved	Total Approved FY 20-21
Lease for office suite at 555 H Street	Probation	7/15/15	(\$15,039.77)
Total On-Going Costs			(\$15,039.77)
One-Time Costs (from program inception)	Dept	Date Approved	Total Approved
N/A			
Total One-Time Costs			\$0.00

Goal 2: Expand the Sheriff's Office Alternative Work Program (SWAP)

This goal seeks to address the impacts of AB 109 realignment on the HCCF population. As previously stated, the jail was at maximum capacity prior to the implementation of realignment.

The SWAP program was an established program well before 2011. It serves as an alternative to custody for persons sentenced to the county jail whereby an individual completed a day of work in lieu of a day in jail. Prior to realignment, participants paid initial application fee to enroll in the program and a daily fee for each day served on the program. The fee was a barrier for participation and limited the number of people who could take advantage of the program.

The plan sought to remove the barrier thereby increasing the number of participants in SWAP and reducing the number of people in jail. It expanded capacity by adding staff and equipment. The program further subsidized participation so people could opt into the program at no cost.

As of June 30, 2020, there were 158 participants in the program.

The proceeding table outlines the allocations to expand the SWAP program.

Goal 2	Expand Sheriff's Work Alternative Program (SWAP)			
Outcome Measure	Number of SWAP participants increased to include 25 more convicted offenders			
Actions Accomplished	<ul style="list-style-type: none"> • Hired 1 correctional officer to supervise SWAP crew • Purchased van to transport participants to mobile work sites • Purchased weeds eaters, work equipment and new wood splitter to increase job safety and efficacy • Subsidized 100% of SWAP participation fee to replace \$35 application fee and \$30/day fee • During FY 19-20, HCSO reported developing an Electronic Monitoring (EM) contract for the SWAP population; pilot phase anticipated providing ankle monitors to eligible candidates for activities such as truck driving school 			
Goal Met	Yes – if measure is based only on number of participants entering/booked into the program, and completion outcomes are not considered. Based on monthly SWAP booking counts, participation has fluctuated but has increased since 2013.			
Allocated Personnel Positions		Dept	FTE	Total Approved FY 20-21 Budget
SWAP Deputy		HCSO	1.00	(\$90,710.00)
SWAP Deputy		HCSO	1.00	(\$88,913.00)
Total Personnel Costs				(\$179,623.00)
On-Going Costs (non-personnel)		Dept	Date Approved	Total Approved FY 20-21 Budget
SWAP Replacement Fee Revenue (actual based on SWAP attendance)		HCSO	2/20/13	(\$240,000.00)
Total On-Going Costs				(\$240,000.00)
One-Time Costs (from inception)		Dept	Date Approved	Total Approved
\$25,000 for purchase of new van, \$3,000 for weed eaters and other SWAP equipment		HCSO	2/1/20	(\$28,000.00)

Wood splitter for SWAP wood lot	HCSO	7/17/13	(\$14,000.00)
Total One-Time Costs			(\$42,000.00)

Goal 3: Implement DHHS Jail and DRC Multi-Disciplinary Team Offender Services

This goal targets an identified need for expanded mental health services both in the County Jail and the realigned population. It also provisions a multi-disciplinary team necessary to staff the Community Corrections Resource Center (CCRC), a day reporting center created as part of the public safety realignment plan.

The goal includes psychiatric services for the CCRC, employment assistance, substance use disorder treatment, individual counseling, cognitive behavioral groups, and mental health case manager. It also expanded services in the jail to include clinical support and substance use disorder counseling.

Ongoing attainment of this goal has been hampered by staff shortages and difficulty in hiring mental health personnel.

The proceeding table outlines both the ongoing and historical allocations toward meeting this goal.

Goal 3			
Implement DHHS Jail and DRC Multi-Disciplinary Team Offender Services			
Outcome Measure	DHHS - MDT will provide services to sentenced MS and PRCS offenders: 16 offenders/month		
Actions Accomplished	<ul style="list-style-type: none"> DHHS-MDT established and co-located at CCRC in 2012 Implemented on-going weekly MDT meetings - 2012 Implemented AOD groups – 2012 Implemented cognitive behavioral therapy groups (MRT, T4C) at CCRC – 2012 Hired/placed 2 Case Navigators at CCRC to assist jail inmates in reentry planning and linkage to health, BH, and social services – 2013 Implemented job readiness/training, employment assistance Implemented wage subsidies for ETD job training participants - 2017 		
Goal Met	Partially. Over-all program structures in place. There has been a desire to expand reentry “warm hand-off, cross-walk” services and in-custody BH services to inmates – staffing issues have been an obstacle		
Allocated Personnel Positions	Dept (DHHS)	FTE	Total Approved FY 20-21 Budget
Employment & Training Program Coordinator	ETD	0.33	(\$33,480.00)
Vocational Counselor II	ETD	0.67	(\$52,123.00)
Educational Lab Instructor	ETD	0.18	(\$20,702.00)

ETD Support Staff	ETD	0.77	(\$55,749.00)
Clinician	MH-CCRC	1.50	(\$166,472.00)
Physician / Psychiatrist	MH-CCRC	0.20	(\$321,374.00)
Psychiatric Nurse Practitioner	MH-CCRC	1.00	(\$161,301.00)
MD Supervision for NP	MH-CCRC	0.00	(\$0.00)
Supervising MH Clinician	MH-CCRC	1.00	(\$132,943.00)
Psychiatric Nurse	MH-CCRC	1.00	(\$130,215.00)
Substance Abuse Counselor	MH-CCRC	2.00	(\$137,428.00)
MH Case Managers	MH-CCRC	2.00	(\$165,531.00)
Clinician	MH-HCCF	1.60	(\$160,691.00)
Substance Abuse Counselor (in FY20-21 shifted to Sheriff)	MH-HCCF	1.00	(\$74,962.00)
Per FTE Ins, OH for MHB staffing			(\$111,851.00)
Total Personnel Costs			(\$1,724,822.00)
On-Going Costs (non-personnel)	Dept (DHHS)	Date Approved	Total Approved FY 20-21 Budget
Increase annual ETD wage subsidy by \$60,000, to \$120,000 total	ETD	1/21/15	(\$57,000.00)
Total On-Going Costs			(\$57,000.00)
One-Time Costs (from inception)	Dept (DHHS)	Date Approved	Total Approved
Match funding for AB 2060 Supervised Population Workforce Training Grant Application	ETD	4/20/16	(\$200,000.00)

Augment wage subsidy funding to balance FY expenditures on AB09 offenders	ETD	7/20/16	(\$33,000.00)
Augment wage subsidy funding to balance FY expenditures on AB09 offenders	ETD	7/19/17	(\$40,793.00)
ETD to provide employment services to inmates	ETD	12/19/17	(\$50,000.00)
Total One-Time Costs			(\$323,793.00)

Goal 4: Implement Probation Department's Adult Day Reporting Center.

This goal seeks to provide supervision and services to the post release community (PRCS) and mandatory supervision (1170(h)(5)(B) PC) populations. It created a day reporting centered named the Community Corrections Resource Center (CCRC), leased the site for the program, and staffed it with personnel.

The goal also includes funds for client services which pays for residential substance use disorder treatment, sex offender treatment, transitional housing, and other direct services.

It has been in operation since 2012, and is fully staffed. The CCRC supervised 180 PRCS and 140 mandatory supervision offenders as of June 30, 2020.

Goal 4		Implement Probation Department's Adult Day Reporting Center (DRC)	
Outcome Measure	DCR will have an ADP for 150 offenders		
Actions Accomplished	<ul style="list-style-type: none"> • Implemented a fully staffed DRC at CCRC – 2012 • Implemented evidence-based risk assessments (STRONG, STAT-99) • Implemented evidence-based supervision practices (MI/ME, EPICS, MRT) • Implemented case plan development • Implemented graduated violation sanctions policy (admin. sanction, flash incarcerations, VOP) • Piloted use of incentives • Implemented more contracted services (sex offender counseling, detox, residential treatment, transitional housing) for offenders • Implemented referrals to DHHS-MDT for BH, AOD, and job services 		
Goal Met	Yes. Over-all program structure and staff in place		
Allocated Personnel Positions	Dept	FTE	Total Approved FY 20-21 Budget
Supervising Probation Officer	Probation	1.00	(\$123,602.65)
Senior Probation Officer	Probation	1.00	(\$95,249.32)
PO I/II	Probation	1.00	(\$107,657.28)

PO I/II	Probation	1.00	(\$92,728.25)
PO I/II	Probation	1.00	(\$91,070.26)
PO I/II	Probation	1.00	(\$89,512.60)
PO I/II	Probation	1.00	(\$89,512.60)
PO I/II (vacant)	Probation	1.00	(\$78,869.39)
Administrative Analyst I/II	Probation	1.00	(\$103,448.67)
Senior Legal Office Assistant	Probation	1.00	(\$72,056.90)
Total Personnel Costs			(\$943,707.92)
On-Going Costs (non-personnel)	Dept	Date Approved	Total Approved FY 20-21 Budget
Contract Services for residential treatment	Probation	2/15/12	(\$116,850.00)
CCRC lease and operating costs	Probation	4/4/12	(\$106,441.00)
Augment contract services	Probation	4/4/12	(\$300,000.00)
Augment contract services for residential treatment	Probation	8/20/14	(\$150,000.00)
Total On-going costs			(\$665,974.00)
One-Time Costs (from inception)	Dept	Date Approved	Total Approved
Augment contract services for residential treatment	Probation	3/19/14	(\$250,000.00)
Augment contract services for residential treatment	Probation	5/18/16	(\$250,000.00)
Augment contract services for residential treatment	Probation	3/15/17	(\$400,000.00)
Augment contract services for residential treatment	Probation	12/20/17	(\$500,000.00)
Augment contract services for residential treatment	Probation	2/20/19	(\$250,000.00)
Total One-Time Costs			(\$1,650,000.00)

Goal 5: Add additional beds to increase custody housing at HCCF

The purpose of this goal was to expand jail capacity to deal with the realigned population. It was completed in 2012.

Goal 5	Add Additional Bunk Beds to Increase Custody Housing at HCCF		
Outcome Measure	Custody housing capacity expanded by installation of 20 maximum security beds		
Actions Accomplished	<ul style="list-style-type: none"> Ordered 20 bunk beds - June 2012 Installed bunk beds- August 2012 		
Goal Met	Yes		
Allocated Personnel Positions	Dept	FTE	Total Approved FY 20-21 Budget
Total Personnel Costs			(\$0.00)
On-Going Costs (non-personnel)	Dept	Date Approved	Total Approved FY 19-20 Budget
Inmate support cost - 5% increase	HCSO	10/19/11	(\$46,000.00)
Total On-Going Costs			(\$46,000.00)
One-Time Costs	Dept	Date Approved	Total Approved
20 bunk beds	HCSO	10/19/11	(\$24,000.00)
Total One-Time Costs			(\$24,000.00)

Goal 6: Develop and Intra-Agency AB109 Data Management Platform

Part of the Public Safety Realignment Plan in 2011, was integrating Sheriff, Probation, and Health and Human Service data into a single data warehouse. The County contracted with the California Center for Rural Policy to build the data sharing system.

The project was successful in integrating sheriff and probation data; however, was unable to merge health and human service data. The initiative was shelved in 2017 with members reporting data to the body individually.

Goal 6	Develop an intra-Agency AB109 Data Management Platform		
Outcome Measure	Full functioning intra-agency AB109 data management platform for AB109 data collection, management, and reporting		
Actions Accomplished	<ul style="list-style-type: none"> CCP approved funding to contract with HSU-CCRP to create a data management system - 11/20/13 		

	<ul style="list-style-type: none"> Phase 1 of contract reported as completed - March 2015 Contract for completion of Phase 2 of data project approved on 6/17/15 Phase 2 of project completed - approx. June 2017 		
Goal Met	No. Phase 3 of contract not completed. Project overbudget, and contract expired; CCP "tabled" project on 7/18/18		
Allocated Personnel Positions	Dept	Date Approved	Total Approved FY 20-21 Budget
N/A			(\$0.00)
Total Personnel Costs			
On-Going Costs (non-personnel)	Dept	Date Approved	Total Approved FY 20-21 Budget
N/A			(\$0.00)
Total On-Going Costs			
One Time Costs (from inception)	Dept	Date Approved	Total Approved
Contract for HSU CCRP Data Warehouse Phase 1		11/20/13	(\$30,000.00)
Contract for HSU CCRP Data Warehouse Phase 2		6/17/15	(\$62,655.00)
Total One-Time Costs			(\$92,655.00)

Goal 7: Provide Cross Training Programs to Community Based Organizations (CBO) Partnering Drug Treatment Service Providers

The intention of this goal is to build capacity in CBO partners. The CCP brought in subject matter experts in evidenced based programming to train local service providers. These included the University of Cincinnati's substance use disorder treatment regimen and moral reconnection therapy.

It is part of the plan to hold these training periodically as new staff are brought into the treatment providers.

Goal 7	Provide Cross-Training Programs for CBO Partnering Drug Treatment Service Providers (EBP)
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Outcome Measure	<ul style="list-style-type: none"> CCP approved various trainings for contract service providers 		
Actions Accomplished	<ul style="list-style-type: none"> Multiple MRT training provided to residential treatment providers 		
Goal Met	Completed and ongoing		
Allocated Personnel Positions	CBO	Date Approved	Total Approved FY 20-21 Budget
N/A			(\$0.00)
Total Personal Costs			
On-Going Costs (non-personnel)	CBO	Date Approved	Total Approved FY 20-21 Budget
N/A			(\$0.00)
Total On-Going Costs			
One-Time Costs (from inception)	CBO	Date Approved	Total Approved
Send ADCS staff to Seeking Safety training out of area	ADCS	11/20/2013	(\$4,000.00)
Purchase Seeking Safety training materials for ADCS	ADCS	10/15/2014	(\$706.00)
Send HRC staff to MRT facilitator training out of area	HRC	3/18/2015	(\$2,746.00)
Send NCSAC staff to UCCI training out of state	NCSAC	4/17/2017	(\$9,000.00)
Fund training/travel for HRC staff to attend MRT facilitator training out of the area	HRC	6/21/2017	(\$3,156.00)
Provide MRT training to DHHS staff and Residential Treatment Providers (contract extended due to COVID-19)	DHHS	12/18/2019	(\$14,200.00)
Total One-Time Costs			(\$33,808.00)

Plan Amendments Addressing Criminal Justice Infrastructure and Training.

Throughout the last 10 years, Humboldt County has amended the Public Safety Realignment Plan to address criminal justice infrastructure needs and the expenditure of the annual \$100,000 in training dollars.

The largest amendments have been to increase mental health services within the jail and a contribution to the County's public safety communication infrastructure.

Criminal Justice Infrastructure and Training				
On-Going Costs (non-personnel)		Dept	Date Approved	Total Approved FY 20-21 Budget
1	Augment DHHS costs; Increase HCCF psych med costs to \$156,106, increase admin costs to \$120,094	DHHS	1/16/2013	(\$276,200.00)
2	Replace lost CDCR revenue for parolee housing (up to \$218,500). <u>Note:</u> HCSO will budget full \$218,500 amount effective FY 20-21	HCSO	6/19/2013	(\$218,500.00)
3	CFMG - Increase medical staffing in jail to monitor inebriates, under-the-influence, etc. to reduce county liability	CAO	6/15/2016	(\$652,865.00)
4	Pay half of wages for College of the Redwoods instructor in HCCF; Add 0.5 FTE Student Services Specialist IV for jail instruction (<i>*HCSO rescinded funding 5/15/2019 with CCP approval; other funding source available</i>)	HCSO	6/15/2016 5/15/2019*	(\$31,062.00)
Total On-Going Costs (excludes CMS)				(\$1,147,565.00)

	Time- Limited 2-5 years	Dept	Date Approved	Total Approved FY 20-21 Budget
1	eDefender CMS license/maintenance costs: for 5 years (FY 20-21 = year 5 of contract) – final year	PD	6/17/2015	(\$44,973.73)
	Total Time-Limited Costs for Year 5 of Contract			(\$44,973.73)
#	One-Time Costs (from inception)	Dept/ CBO	Date Approved	Total Approved
1	CJRF contract to analyze AB109 impacts post-implementation	Probation	8/15/2012	(\$28,500.00)

2	CAO Travel Cost for CSAC AB109 Budget Committee to participate in CSAC rural county AB109 budget workgroup	CAO	10/17/2012	(\$3,550.00)
3	Security fencing purchase and installation for Crossroads	NCSAC	2/20/2013	(\$7,460.00)
4	Bring UCCI Cognitive Behavioral Intervention training to Humboldt for DHHS staff training	DHHS	6/19/2013	(\$10,000.00)
5	Purchase van for residential treatment program to facilitate AB109 client compliance and service access	HRC	6/19/2013	(\$19,000.00)
6	CJRF Contract services to prepare updated jail needs assessment for SB1022 funding proposal	HSO	7/17/2013	(\$56,100.00)
7	CJRF Contract services to prepare proposal for SB1022 funding	HSO	8/21/2013	(\$30,000.00)
8	Automated timekeeper for cell checks in Ad Seg unit to reduce county liability/increase inmate safety	HSO	1/15/2014	(\$28,892.00)
9	Renovate classroom in jail	HSO	2/19/2014	(\$36,543.00)
10	Equine Assisted Learning pilot	Probation	3/18/2015	(\$9,000.00)
11	CJRF Contract services to prepare proposal for SB863 funding	HSO	4/15/2015	(\$39,500.00)
12	CJRF Contract services to prepare proposal for SB863 funding	HSO	7/15/2015	(\$39,500.00)
13	Cash match for construction of CCRC/jail project	HSO	8/19/2015	(\$500,000.00)
14	Send Behavioral Health staff to Forensic MH conference	DHHS	2/17/2016	(\$11,136.00)
15	Purchase body scanner for jail to reduce contraband, improve jail health/safety	HSO	2/17/2016	(\$118,750.00)
16	Attendance of CIT International Conference - Chicago; Send mixed local team of 7 to CIT International Conference to aid planning efforts around updating local CIT training curricula	DHHS	3/16/2016	(\$12,000.00)
17	Purchase/install suicide netting in jail = (amount \$216,731.00)	HSO	5/18/2016	(\$176,830.00)

18	Purchase Microsoft licenses for jail classroom use; Improve inmate education, training and treatment programming	HSO	5/18/2016	(\$5,150.00)
19	Purchase mail scanner for jail to intercept contraband introduced through post	HSO	6/15/2016	(\$159,987.00)
20	Send mixed local leadership team to learn about national Stepping Up Initiative to identify local solutions to divert mentally ill offenders away from jail/justice system involvement	Chair	10/19/2016	(\$4,000.00)
21	Bring Correctional Counseling, Inc. to Humboldt County to train facilitators in MRT	Chair	11/16/2016	(\$9,000.00)
22	MI/ME training; Bring training to Humboldt for staff working in HCCF to improve offender engagement in treatment and recovery programming	HCSO	6/21/2017	(\$4,200.00)
23	Fund 5 Redwood Community Action Agency case managers (CMS)	Chair	7/19/2017	(\$217,987.00)
24	Send mixed local team of 12 to CIT International Conference to aid planning efforts around updating local CIT training curricula	DHHS	7/19/2017	(\$29,000.00)
25	Purchase Celebrite Cloud Analyzer Software to retrieve evidence from cloud storage in investigations	DA	3/21/2018	(\$8,706.00)
26	Fund Griffen Recovery Enterprises Training; trauma informed drug treatment training	DHHS	3/21/2018	(\$20,000.00)
27	Send 12 members of CIT steering committee to National CIT conference.	DHHS	5/16/2018	(\$27,802.00)
28	EPD Radio Console	EPD	7/18/2018	(\$250,000.00)
29	RCAA case manager (2nd period)	RCAA	10/17/2018	(\$190,001.00)
30	Basic Crisis Negotiation training	DHHS	12/19/2018	(\$9,475.00)
31	CIT conference	DHHS	1/16/2019	(\$34,856.00)
32	Arcata House Transitional Housing (PRCS) Pilot	Probation	1/16/2019	(\$121,738.00)
33	Fugitive Apprehension Team Project	EPD	2/20/2019	(\$67,600.00)

34	ICAT training (May 14-15, 2019)	EPD	2/20/2019	(\$18,886.00)
35	Women in Law Enforcement training	APD	3/20/2019	(\$28,250.00)
36	Jail Security Camera Upgrade	HCSO	7/17/2019	(\$100,000.00)
37	Advanced Crisis Intervention Training	DHHS	7/17/2019	(\$818.96)
38	Cost to send Supervising MH Clinician to CAHN Conference	DHHS	8/21/2019	(\$2,863.50)
39	Extend RCAA Case Managers Services contract	Probation	11/20/2019	(\$116,373.00)
40	Cover additional staff costs for attending CIT conference	DHHS	12/18/2019	(\$16,885.00)
41	Cost to send staff to CIT training conference	DHHS	2/19/2020	(\$28,449.00)
42	Extend contract with Arcata House Partnership (PRCS)	Probation	4/15/2020	(\$121,738.00)
43	CIT training for 40 staff members from local agencies	DHHS	6/17/2020	(\$10,719.50)
	Total One-Time Costs			(\$2,731,245.96)

Reserve:

The County Public Safety Realignment Plan includes a reserve in the fund. It is established as 20% of the ongoing budgeted costs for the fiscal year. The reserve is held as a contingency in case the revenues do not reach the established base established by the State of California.

Summary:

The Humboldt County Public Safety Plan has stabilized into 3 major areas. It provides relief to jail overcrowding, operates a pretrial supervision program, and funds the supervision and service delivery to AB 109 realignment population.

The increase in salary costs and services are such that the plan has fully committed its base revenues to the operation of its current goals. Amendments to the plan in future will likely focus on allocation of training funds, and possible service reductions if revenues do not match planned expenditures.