



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2017 Expenditure and Data Report  
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

**Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".**

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Glenn	10/10/2017

#### B. PRIMARY CONTACT

NAME	TITLE
Michelle Knight	Probation Program Manager
TELEPHONE NUMBER	EMAIL ADDRESS
530.934.6416	<a href="mailto:mknight@countyofglenn.net">mknight@countyofglenn.net</a>

#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Richard Beatty	Deputy Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530.934.6416	<a href="mailto:rbeatty@countyofglenn.net">rbeatty@countyofglenn.net</a>

#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.



**COUNTYWIDE JUVENILE JUSTICE DATA for: Glenn**

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*  
**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016**  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
**Report 3**

**Petition Type**

New	19
Subsequent	31
<b>TOTAL</b>	<b>50</b>

**Court Disposition**

Informal Probation	-
Non-Ward Probation	-
Wardship Probation	50
Diversion	-
Deferred Entry of Judgement	-

**Wardship Placements**

Own/Relative's Home	7
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	-
<b>TOTAL</b>	<b>7</b>

**Subsequent Actions**

Technical Violations	-
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**Sex (OPTIONAL)**

Male	41
Female	9
<b>TOTAL</b>	<b>50</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	32
White	18
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>50</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."



**ANALYSIS OF COUNTYWIDE TREND DATA for: *Glenn***

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBS have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

For this program year, the programs funded have afforded the Department the opportunity to provide a two-pronged approach to juvenile justice in Glenn County. On the front end, the implementation of evidence based risk/needs assessments has allowed the department to more effectively assess first time offenders and ultimately reduce the likelihood of continued delinquent activity. As well, for the last several years, fewer youth have been referred to the juvenile court and those minors requiring a higher level of supervision are intensively supervised within the community. In addition to the fewer youth being referred to the juvenile court, program staff have seen a reduction in the frequency of technical violations of probation as well as the fact that the need for out of home placement has been reduced significantly. Over the course of this program year the Comprehensive Juvenile Justice Plan will need to be updated to reflect changes in how service delivery will take place given the fact that the Glenn County Juvenile Hall was decommissioned in May of this year.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Glenn***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education	
	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements	
<b>Maintenance</b>	46	Capital Improvements	50	Other	
<b>Activities</b>	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Glenn*

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Glenn***

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youthful Offender Early Intervention/Intensive Supervision Program
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Expenditure Category:	Intensive Probation Supervision
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>	\$ 104,842	\$ 85,676	
Services & Supplies:		\$ 14,187	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 104,842</b>	<b>\$ 99,863</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Early Intervention/Intensive Supervision Program appears to be having a significant impact in terms of reducing the total number of minors referred to the juvenile court as well as more minors being successfully discharged from probation with fewer technical violations of probation and/or new law violations. The majority of minors being intensively supervised fall between the ages of 16-18. Over the course of the next program year, program staff will attempt to identify those services that can address the needs of this particular demographic. As well, program staff will be working with the JCPSS to reflect the numbers of minors successfully diverted through informal probation.