



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCBA) and Youthful Offender Block Grant (YOOG) programs during the preceding year. For JJCBA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOOG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCBA and/or YOOG funds, an accounting of all JJCBA and YOOG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCBA-YOOG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCBA-YOOG Report".

Once the report is complete, attach the file to an email and send it to: **JJCBA-YOOG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
El Dorado	9/5/2018

B. PRIMARY CONTACT

NAME	TITLE
Brian Richart	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 621-5958	brian.richart@edgov.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
TELEPHONE NUMBER	EMAIL ADDRESS

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCBA-YOOG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENDITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCBA and/or YOOG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**El Dorado**

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition

Report 1

Probation Department Disposition

Informal Probation	28
Diversions	-
Petitions Filed	142

Gender (OPTIONAL)

Male	205
Female	78
TOTAL	283

Race/Ethnic Group (OPTIONAL)

Hispanic	62
White	198
Black	9
Asian	1
Pacific Islander	1
Indian	4
Unknown	8
TOTAL	283

Please use this space to explain any exceptions and/or anomalies in the data reported above:

COUNTYWIDE JUVENILE JUSTICE DATA for:**El Dorado***In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	69
Subsequent	73
TOTAL	142

Court Disposition

Informal Probation	10
Non-Ward Probation	26
Wardship Probation	61
Diversion	-
Deferred Entry of Judgement	13

Wardship Placements

Own/Relative's Home	7
Non-Secure County Facility	-
Secure County Facility	52
Other Public Facility	-
Other Private Facility	-
Other	2
California Youth Authority*	-
TOTAL	61

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	112
Female	30
TOTAL	142

Race/Ethnic Group (OPTIONAL)

Hispanic	30
White	97
Black	7
Asian	-
Pacific Islander	-
Indian	3
Unknown	5
TOTAL	142

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Absent a clear definition of a "subsequent petition type" or "technical violations" under the "Subsequent Actions" heading, the information gleaned from JCPSS and provided for this report does that appear to indicate that we complete and file technical violation of probation petitions for our juvenile offenders. Also, in the "Wardship Placements" heading, conceptually, we would not say that a "Secure County Facility" is where a youth would be "placed" after Court disposition; the majority of wards ordered to serve a commitment in a Secure County Facility as part of adjudication/disposition are released to live with their parent(s)/guardian(s).

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: ***El Dorado***

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	68
Misdemeanor Arrests	273
Status Arrests	1
TOTAL	342

Gender (OPTIONAL)

Male	256
Female	86
TOTAL	342

Race/Ethnic Group (OPTIONAL)

Black	21
White	262
Hispanic	52
Other	7
TOTAL	342

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: El Dorado**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCBA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Comparing 2017 data against 2016, we can see that the trend of youth entering the juvenile justice system is declining. Specifically, in 2016, there were a total of 410 referrals; in 2017, there were 283 referrals, a 31% decrease. Looking at petition totals, we can also see the same downward trend. In 2016, there were 165 total petitions, and in 2017, we saw 142 petitions for an overall 14% decrease. It should also be noted that there was a 32% decrease in subsequent referrals (108 referrals in 2016, and 73 in 2017) indicating that more youth who enter the judicial system are displaying positive outcomes and not penetrating deeper into the system.

These downward trends may have been influenced by the effectiveness of juvenile programs funded (in whole or in part) by JJCBA and YOBG grants. For example, the Community Alliance to Reduce Truancy (CART) program (funded by JJCBA) represents collaboration between the El Dorado Probation Department, county schools and the community. The CART program works with juvenile offenders to assist improving school attendance, school behavior, and academic performance. CART officers also identify appropriate services for youth and their families, not only youth on probation, but also extending to "at-risk" youth who are not under probation supervision. This collaboration between the department and community displays efforts to establish a continuum of care for youth throughout El Dorado County. This focus on intervention and prevention may have contributed to influencing the downward trends in youth entering the juvenile justice system.

In addition to the trends identified above, we have also noticed downward population trends in our detention centers. Specifically, at our Juvenile Treatment Center (JTC), funded by YOBG, we have seen a 25% decrease in number of bookings, from 129 in 2016, to 97 in 2017. This decrease coupled with a 5% increase in arrests (327 arrests in 2016 to 342 in 2017) speaks to the collaboration of law enforcement in El Dorado County. Based on research that shows detention increases the likelihood of a youth returning to the justice system, El Dorado County has made significant changes to reduce the number of youth detained while increasing the number of youth diverted through informal interventions. Other influences for the decrease in number of bookings could include the CART program discussed above, in addition to the care youth receive at our two juvenile detention facilities. The population detained receives education, recreation, counseling and other intervention services specialized to the youth in order to maximize well-being while in detention. Staff in our detention facilities have also received training focused on trauma informed care to better identify and provide appropriate services to youth to help them achieve positive outcomes. The decreases in youth detained are significant, as it represents more resources available in order to provide services and programs to the youth that are incarcerated in each facility.

ACCOUNTING OF JJCPO-YOBG EXPENDITURES for: *EI Dorado*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPO and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPO and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category		Code	Expenditure Category
Placements	1	Juvenile Hall		5	Private Residential Care
	2	Ranch		6	Home on Probation
	3	Camp		7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category		Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment		26	Life/Independent Living Skills Training/Education
	9	After School Services		27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy		28	Mental Health Screening
	11	Anger Management Counseling/Treatment		29	Mentoring
	12	Development of Case Plan		30	Monetary Incentives
	13	Community Service		31	Parenting Education
	14	Day or Evening Treatment Program		32	Pro-Social Skills Training
	15	Detention Assessment(s)		33	Recreational Activities
	16	Electronic Monitoring		34	Re-Entry or Aftercare Services
	17	Family Counseling		35	Restitution
	18	Functional Family Therapy		36	Restorative Justice
	19	Gang Intervention		37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls		38	Special Education Services
	21	Gender Specific Programming for Boys		39	Substance Abuse Screening
	22	Group Counseling		40	Transitional Living Services/Placement
	23	Intensive Probation Supervision		41	Tutoring
	24	Job Placement		42	Vocational Training
	25	Job Readiness Training		43	Other Direct Service
	Code	Expenditure Category		Code	Expenditure Category
Capacity	44	Staff Training/Professional Development		48	Contract Services
	45	Staff Salaries/Benefits		49	Other Procurements
	46	Capital Improvements		50	Other
	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPO funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPO and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPO-YOBG EXPENDITURES for: *El Dorado*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** If you use JJCPO and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPO and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. To do so, double click on the response box provided for this purpose.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPO and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPO-YOBG EXPENDITURES for: El Dorado
1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Community Alliance to Reduce Truancy (CART)		
Expenditure Category (Required):	Home on Probation		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 458,853		\$ 470,962
Services & Supplies:	\$ 74,108		
Professional Services:	\$ 1,425		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 2,294		
Other Expenditures (List Below):			
TOTAL:	\$ 536,680	\$ -	\$ 470,962

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.

Historically, probation officers were assigned to local high schools that have been identified as having the majority of "at-risk" youth and students who are receiving probation interventions. Due to declining populations of delinquent youth, in FY 15/16 modifications were made to the CART program to expand program to all students in a seat based school program, regardless of the school each attends.

The interventions and services of the probation officers assigned to youth who attend local high schools have continued to assist youthful offenders with improving school attendance, school behavior, and academic performance. Additionally, officers assist youth with quality of life outcomes, such as engagement in pro-social activities, ensuring youth have basic necessities such as transportation to school, and providing incentives for completing intervention goals and improving behavior. Each officer identifies appropriate services for each youth, and his/her family, based on risk and needs assessments and the resulting case plan which outlines interventions based on criminogenic needs. Further, officers hold youthful offenders accountable to their conditions of probation, and continually strive to deter future delinquent activity. The CART program also continues to assist in establishing and maintaining collaborative alliances with the school and community, and strives to assist in referring families and "at-risk" youth who are not under probation supervision to appropriate interventions and services, thus providing safer schools and neighborhoods throughout El Dorado County.

ACCOUNTING OF JJCPO-YOBG EXPENDITURES for:		<i>El Dorado</i>
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2. Program, Placement, Service, Strategy, or System Enhancement		
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Name of program, placement, service, strategy or system enhancement (Required):	Youthful Offender Block Grant (YOBG)		
Expenditure Category (Required):	Ranch		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 7,467	\$ -
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 7,467	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.

The El Dorado County Probation Department currently contracts with Madera County and the County of Del Norte to place youthful offenders in the Juvenile Youth Camp as established by Madera County, located at 28219 Avenue 14, Madera, CA 93638, the County of Del Norte Bar-O Boys Ranch located at 15005 Highway 199, Gasquet, CA 95543, and Humboldt County New Horizons program located at 2004 Harrison, Eureka, CA 95501. These programs offer ranch/camp services in these specific locations, offering structure, therapeutic intervention, accountability, education, and family involvement in the rehabilitation process in a correctional, in-custody setting. New Horizons also provides an intensive mental health treatment program.

ACCOUNTING OF JJCPO-YOBG EXPENDITURES for:		<i>EI Dorado</i>
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3. Program, Placement, Service, Strategy, or System Enhancement		
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Name of program, placement, service, strategy or system enhancement:	Youthful Offender Block Grant (YOBG)		
Expenditure Category:	Juvenile Hall		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 460,000	\$ 1,925,487
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			\$ 767,774
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 460,000	\$ 2,693,261

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.

YOBG funds are used to pay for staffing, including all training activities for staff that provide routine and standard housing and treatment of youthful offenders, at the Juvenile Treatment Center (JTC) in South Lake Tahoe. Staffing consists of twenty full-time institutional probation officers and one licensed mental health program coordinator, who provide supervision and interventions in a facility with an overall capacity of forty beds. Due to budget constraints, we have limited the population cap to thirty beds as of July 1, 2009. Youth are detained based on risk and needs assessments, including a detention risk assessment, as well as objective decision making. Institutional probation officers are all CORE trained and provide education, recreation, health, assessment, counseling and other intervention services to maintain a youth's well-being during incarceration.