



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(Del Norte) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Del Norte	10/20/2017

B. PRIMARY CONTACT

NAME	TITLE
Lonnie Reyman	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 464-7215	lreyman@co.del-norte.ca.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Katrina Jackson	Assistan Chief
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 464-7215	kjackson@co.del-norte.ca.us

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1 and REPORT 3.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Del Norte

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Diversions (1)	37
Petitions Filed (2)	169

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

(1) Diversions

(2) Petitions Filed

COUNTYWIDE JUVENILE JUSTICE DATA for: *Del Norte*

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	45
Subsequent (6)	124
TOTAL (2)	169

Court Disposition

Informal Probation (3)	5
Non-Ward Probation (3)	6
Wardship Probation (3)	14
Diversion (1)	37
Deferred Entry of Judgement (1)	-

Wardship Placements

Own/Relative's Home (4)	26
Non-Secure County Facility (4)	-
Secure County Facility (5)	98
Other Public Facility (4)	-
Other Private Facility (4)	1
Other (4)	-
California Youth Authority (5)	-
TOTAL	125

Subsequent Actions

Technical Violations (7)	124
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

- (1) Diversions
- (2) Petitions Filed
- (3) Petitions Sustained
- (4) Placements
- (5) Incarcerations
- (6) Subsequent Petitions
- (7) Probation Violations

COUNTYWIDE JUVENILE JUSTICE DATA for: Del Norte

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	18
Misdemeanor Arrests	28
Status Arrests	4
TOTAL	50

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

ANALYSIS OF COUNTYWIDE TREND DATA for: *Del Norte*

Government Code Section 30061(b)(4(C)(iv) & WIC 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

In looking at the crime statistics report provided by the Department of Justice crimes committed by our youthful offenders has decreased. It is the belief of our department that providing youthful offenders with Cognitive Behavior Therapy, Mental Health Counseling and Alcohol and other Drugs Counseling has and continues to provide our youth with much needed tools to be successful on probation and in life. In addition, the department believes the youth our gaining self-esteem and job readiness skills by participating in Pro Social Skills Training and Vocational Skills Training programs offered to them.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Del Norte*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Substance Abuse Screening		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 12,143	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 12,143	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This funding will be used to monitor substance abuse with our high and moderate at risk youth. The funds will cover the cost of drug and alcohol screening. This will give the officers a needed tool to better supervise this targeted caseload. It will also provide the officers with truthful information regarding the youth in EBP programs.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	3rd Millennium and Alcohol and Other Drugs Services		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 28,395	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 28,395	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

3rd Millinnum is an early education program that addresses marijuana, alcohol and prescription drug use. It also offers education regarding shoplifting. In addition, 3rd Millennium offers "Parentwise" which is for the parents who have minors that are enrolled in the marijuana and alcohol education program. 3rd Millennium will offer early intervention to minors who are in the beginning stages of substance abuse and those who are first and second time offenders regarding shoplifting. In addition, this funding would pay for Alcohol and and Other Drugs Services to run weekly groups in the Juvenile Hall and provide assessments to the Probation Department and/or Court. The funding will pay for Alcohol and Other Drugs Services to provide weekly groups and tuition costs for youth that are court ordered to complete 3rd Millennium.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Garden Program and PAW (Puppy and Wards Program)		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 1,725	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,725	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The programs will include upkeep of a greenhouse and the PAW (Puppy and Wards Program) which will teach the youth responsibility and how to care for something other than themselves. The funding will cover the cost of supplies for the greenhouse and startup costs of the PAW program. The PAW program will not only benefit the youth, but also the animal shelter in our community. Our animal shelter is always over capacity. This will allow dogs to be cared for and adopted out from the Juvenile Hall. In addition, taking care of a dog can improve a youth's mental health by lessen the youth's loneliness, give them purpose, make them smile, and offer unconditional love, all of which the youth need while being detained in the Juvenile Hall. The greenhouse will supplement the Juvenile Hall with fresh fruit and vegetables.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Paxton Patterson		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 54,080	
Services & Supplies:		\$ 16,394	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 70,475	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This funding will be used for staff salaries and supplies needed to provide programming for our high risk youth that are detained for longer than 30 days. The funding will also be used to pay for a teacher who will run the program, a Juvenile Technician, supplies for the program and the curriculum for the program. This program will teach youth work skills so they can obtain employment once released from the Juvenile Hall.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 3,325	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,325	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This funding will be utilized for a contract with licensed clinical providers to provide services for sex offenders and those wards with serious emotional disorders.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	MRT (Moral Reconation Therapy)		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 3,914		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 3,914	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This program is an cognitive behavior therapy group which combines education, group and individual counseling, and structured exercises to help in moral development with our at risk youth. MRT gives our at risk youth tools on how accept rules and why they are important. The funds will be used to purchase program supplies and incentives for youth who complete the program successfully.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 1,628		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,628	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Electronic monitors is a program designed for our youthful offenders. Electronic Monitors allows the Probation Department to supervision a juvenile in his own residence as ordered by the Court. Electronic Monitoring closely monitors the youth's activities and alerts the probation officer if the youth is in an area he is not authorized to be. A juvenile is placed on this program under strict guidelines to help him become more accountable for his decisions and attitude. Electronic Monitoring also assists the parent and probation in closely supervising a child who has demonstrated problems in school, home and/or with the law. Electronic Monitoring is used as a less restrictive alternative to secure detention. The funds will be used to pay for the monitoring of these youth.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte*

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Remi Vista		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 3,535		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 3,535	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Remi Vista provides individual counseling that focuses on improving self esteem and self determination. The counselor helps teens gain needed tools to be successful on probation and in life. The funds will be used to pay for the counselor to provide weekly counseling sessions with our youth who are detained in the Juvenile Hall.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte*

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Automon-JAIS		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 20,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 20,000	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Assessment and Intervention System (JAIS) is a gender-specific risk assessment supervision strategy model that weaves together a risk assessment and a strength and needs assessment. It is designed as a one-on-one interview with the youth, much of which focuses on the underlying motivation for illegal behavior. This process puts probation officer in a more proactive position in the relationship with the youth, builds rapport between the youth and probation officer, and better equips the agency to leverage the limited resources of staff time and treatment programs. The funding will be used to pay for the Automon-JAIS system.