City of Corning Tehama County RESTORE Program Local Evaluation Plan

PROJECT BACKGROUND

Project Overview

The Tehama County RESTORE Program is an adolescent diversion program that integrates the Michigan State's Adolescent Diversion Program with Cognitive Behavioral Therapy and evidence-based drug treatment services with coordinated case management services focused on housing, education, and employment. RESTORE leverages federal, state, regional, and local resources to target arrested, charged with, and/or convicted adolescents with criminal offenses and a history of mental health issues and/or substance use disorders. RESTORE is designed to serve 50 juvenile offenders throughout Tehama County. Youth risk and needs are assessed through the Juvenile Assessment and Intervention System (JAIS), which is used for case planning and to measure decreases in need and risk of recidivism.

Project Goals and Objectives

<u>Goal 1</u>: The recidivism rate among juvenile offenders participating in RESTORE will decrease.

<u>Objective 1</u>: By June 2018, and each year thereafter, 90% of RESTORE youth completing the 18-week program will not commit a criminal offense as measured by police arrest and/or juvenile probation records.

<u>Goal 2</u>: Juvenile offenders with diagnosable mental disorders will have higher levels of functioning and less anti-social behaviors.

<u>Objective 2</u>: By June 2018, and each year thereafter, 90% of RESTORE youth completing the 18-week program will self-report higher levels of functioning and pro-social behaviors as measured by the Juvenile Assessment and Intervention System (JAIS).

<u>Goal 3</u>: Juvenile offenders with diagnosable substance abuse disorder will no longer use illegal drugs and alcohol.

<u>Objective 3</u>: By June 2018, and each year thereafter, 90% of RESTORE youth completing the 18-week program will not self-report using illegal drugs and/or alcohol as measured by the Juvenile Assessment and Intervention System (JAIS).

PLAN FOR COLLECTING AND EVALUATING BASELINE AND OUTCOME DATA

Project RESTORE's data collection plan includes existing data collection agreements with service providers that describe the ongoing collection and evaluation of baseline and outcome data.

Individual juvenile crime records and probation arrest reports are provided to RESTORE by Red Bluff and Corning police departments. RESTORE Case Coordinators enter these baseline and outcome data weekly into the RESORE Data System. RESTORE mental health and/or substance abuse disorder information comes from the Juvenile Assessment and Intervention System (JAIS), which Case Coordinators enter into the RESORE Data System. Service delivery data from providers is collected weekly by Case Coordinators and entered into the RESORE Data System.

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The centerpiece of the data collection plan is the RESTORE Data System, which is a secure, web-based, comprehensive, data collection and reporting system used by RESTORE Case Coordinators, Advocates, and external evaluator. Case Coordinators use the data system to assign youth clients to Advocates and monitor the weekly intervention data entered into the system by the Advocates. Case Coordinators also use the data system to manage contacts and activity with service providers and community based organizations. The data system provides for the entry of baseline data for real-time comparison and analyses of ongoing outcome data over the life of the program. The external evaluation team uses the data system to monitor progress and to generate quarterly BSCC reports.

METHODS FOR TRACKING CHANGES AND PROJECT PERFORMANCE OVER TIME

Outcome data are shared quarterly with the RESTORE Advisory Committee. Stakeholders and constituents are provided regular updates on program outcomes through the RESTORE Continuous Improvement Subcommittee, which is comprised of constituents including program participants and community stakeholders. The subcommittee's primary role is to review program services and make evidence-based recommendations for the continuous improvement of the project so that it is more responsive to participants' needs. Stakeholders and constituents also use outcome data and other evaluation findings to identify the extent to which the project is making progress toward meeting goals and objectives. Reports detailing the project's progress toward meeting its goals will be updated regularly on the RESTORE website.

RESEARCH DESIGN

RESTORE utilizes a quasi-experimental model with non-equivalent group design. A reliability-corrected analysis of covariance (ANCOVA) is employed to make adjustment to both RESTORE and regular probation baseline assessment results. The evaluation will determine program impact by comparing reliability-corrected pre-program measures to post-program measures of recidivism, functioning, and illegal substance use.

PROCESS AND OUTCOME INFORMATION

The outcome measures are quantifiable and match Proposition 47's intent to make measurable improvements in juvenile recidivism, mental health and substance abuse. Additionally, RESTORE engages in ongoing process evaluation activities. The process measures include: a) an analysis of the fidelity of the RESTORE 18-week program timeline; b) an analysis of the pre-post Youth Level of Service/Case Management Inventory (YLS/CMI) risk/needs assessments; and c) review of RESTORE Data System client checklist.

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LOGIC MODEL

Inputs	Activities	Outputs	Process Measures	Outcomes	Impact
BCSS Proposition 47 Grant	RESTORE Advocate	RESTORE Program	Objective 1: By June 2018,	Goal 1: The recidivism rate	Reduction of illegal
Funding	Training	Graduates	and each year thereafter,	among juvenile offenders	substance abuse
			90% of RESTORE youth	participating in RESTORE	
City of Corning In-kind	RESTORE Adolescent		completing the 18-week	will decrease.	Higher levels of juvenile
Funding	Diversion Program		program will not commit a criminal offense as	Goal 2: Juvenile offenders with diagnosable mental	functioning behavior in the community
CBO In-kind Funding	Mental Health Services		measured by police arrest	disorders will have higher	
	Substance Use Treatment		and/or juvenile probation records.	levels of functioning and less anti-social behaviors.	Change the culture of incarceration of juvenile offenders
			Objective 2: By June 2018,		
	Interagency Case		and each year thereafter,	Goal 3: Juvenile offenders	
	Management (Housing,		90% of RESTORE youth	with diagnosable	Change and improve the
	Education, Employment,		completing the 18-week	substance abuse disorder	lives of RESTORE
	Legal)		program will self-report	will no longer use illegal	participants
			higher levels of	drugs and alcohol.	
			functioning and pro-social		
			behaviors as measured by		
			the Juvenile Assessment		
			and Intervention System		
			(JAIS).		
			Objective 3: By June 2018,		
			and each year thereafter,		
			90% of RESTORE youth		
			completing the 18-week		
			program will not self-		
			report using illegal drugs		
			and/or alcohol as		
			measured by the Juvenile		
			Assessment and		
			Intervention System		
	I	İ	(JAIS).	1	l

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