

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2019 Expenditure and Data Report Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2019 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

| A. CONTACT INFORMATION | | | | |
|------------------------|------------------------|-------------------------|--|--|
| COUNTY NAME | | DATE OF REPORT | | |
| COLUSA | | 9/25/2019 | | |
| B. PRIMARY CONTACT | | | | |
| NAME | | TITLE | | |
| MICHAEL G. ROGERS | | CHIEF PROBATION OFFICER | | |
| TELEPHONE NUMBER | EMAIL ADDRESS | | | |
| 530 458-0656 | mrogers@countyofcolusa | a.org | | |
| C. SECONDARY CONTACT | (OPTIONAL) | | | |
| NAME | | TITLE | | |
| FANNY REYNOSO | | FISCAL PROGRAM ANALYST | | |
| TELEPHONE NUMBER | EMAIL ADDRESS | | | |
| 530 458-0693 | freynoso@countyofcolus | a.org | | |

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet.

On the worksheet "REPORT 1," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "REPORT 3," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "ARREST DATA," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "EXPENTITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

COLUSA

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition

Report 1

Probation Department Disposition

| Informal Probation | - |
|--------------------|----|
| Diversions | 5 |
| Petitions Filed | 39 |

Gender (OPTIONAL)

| Male | 137 |
|--------|-------|
| Female | 32 |
| TOTA | L 169 |

Race/Ethnic Group (OPTIONAL)

| Hispanic | 94 |
|------------------|-----|
| White | 60 |
| Black | 3 |
| Asian | 1 |
| Pacific Islander | 1 |
| Indian | 3 |
| Unknown | 7 |
| TOTAL | 169 |

| Please use this space to explain any exceptions and/or anomalies in the data reported above: | | | | |
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In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018

Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement Report 3

| Petition Type | 16 |
|-----------------------------|-----------------|
| New | 16 |
| Subsequent | 23 39 |
| ТОТА | _ 39 |
| ourt Disposition | |
| Informal Probation | 3 |
| Non-Ward Probation | - |
| Wardship Probation | 16 |
| Diversion | - |
| Deferred Entry of Judgement | - |
| /ardship Placements | |
| Own/Relative's Home | 7 |
| Non-Secure County Facility | - |
| Secure County Facility | 7 |
| Other Public Facility | - |
| Other Private Facility | - |
| Other | 2 |
| California Youth Authority* | - |
| TOTAL | _ 16 |
| Subsequent Actions | |
| Technical Violations | 8 |
| | |
| ex (OPTIONAL) | |
| Male | 38 |
| Female | 1 |
| TOTA | 39 |
| ace/Ethnic Group (OPTIONAL) | |
| Hispanic | 22 |
| White | 17 |
| Black | - |
| Asian | - |
| Pacific Islander | - |
| Indian | - |
| Unknown | - |
| TOTA | 39 |

| Please use this space to explain any exceptions and/or anomalies in the data reported above: | | | | | | |
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^{*} The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

| Arrest data by county can be found at: https://openjustice.doj.ca.gov/crime-statistics/arrests Arrests Felony Arrests Misdemeanor Arrests 21 Status Arrests - |
|--|
| Arrests Felony Arrests 3 Misdemeanor Arrests 21 |
| Felony Arrests 3 Misdemeanor Arrests 21 |
| Felony Arrests 3 Misdemeanor Arrests 21 |
| Misdemeanor Arrests 21 |
| |
| Status Arrests - |
| TOTAL 24 |
| TOTAL 24 |
| |
| Gender (OPTIONAL) |
| Male |
| Female |
| TOTAL - |
| |
| |
| Race/Ethnic Group (OPTIONAL) |
| Black |
| White |
| Hispanic |
| Other |
| TOTAL - |
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| Please use this space to explain any exceptions and/or anomalies in the data reported above: |
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COLUSA

COUNTYWIDE JUVENILE JUSTICE DATA for:

ANALYSIS OF COUNTYWIDE TREND DATA for:

COLUSA

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The Colusa County Probation Department offers a continuum of responses to juvenile crime which includes Diversion letters. Intake Interview and Assessments, Informal and Formal Probation, Diversion is utilized when the Probation Officer acknowledges the crime and highlights the importance of proactive interventions. Parents are provided with a list of resources they may access to help obtain intervention services. When an intake and assessment becomes necessary, the juvenile and parent(s)/guardian(s) are sent appointment and the assessment and juvenile's prior educational, criminal and psychosocial history determine the appropriate response to the criminal allegations. Responses include admonishment and dismissal, apology letters, community service, restitution or any combination of the above. The matter may also be brought to juvenile court if it is determined the most appropriate response at this junction. When informal probation is utilized as a graduated response it may only last up to six (6) months and may only be utilized once. Terms of informal probation may include community service, apology letters, restitution, curfews and meetings with the Juvenile Probation Officer. When formal probation is appropriate, after completing intake, and a criminal complaint is charged by the District Attorney, the juvenile and his/her parent(s)/guardian(s) appear for Juvenile Court and, after admission, or being found true by means of a hearing, a Dispositional Report is ultimately completed which addresses the juvenile's crime, prior graduated responses utilitized, educational, psychological and social history as well as needs. This generates a recommendation for more gruaduated responses to include all those discussed in Informal Probation with the inclusion of out of home placement, boot camp and/or custodial time. Further, a formal Case Plan is created identifying the needs of the juvenile offender and services and interventions to address and modify the behavior. The Deputy Probation Officer meets face to face with the juveniles and their parents on a regular basis. The Deputy Probation Officer also conducts monthly visits to juveniles in placement and meets with group home counselors and any other agenices working with the juveniles. The Officer closely monitors the minors' education progress, community service, counseling progress, and overall behavior. The Deputy Probation Officer makes referrals to the appropriate agencies to further assist the juveniles in their success. The Colusa County Probation Department has been successful in keeping juveniles in their most appropriate placement, thus reducing the number of juveniles entering the criminal justice system and/or becoming wards of the Court.

The Girls Circle and Boys Council Programs are evidence based structured support groups, implemented and faciliated by Probation Department staff in the local schools, for adolescent at risk girls and boys. They are designed to foster self-esteem, help maintain authentic connections with peers and other adults in the community. These programs do not provide counseling, but give the youth a place to give and receive support from peers. A variety of teen issues are discussed along with occasionally guest speakers. The programs do not aim to provide advice, but encourage youth to share and learn from their experiences and through their participation in groups, the goal is to prevent at risk behaviors that might lead them into the juvenile justice system. These programs provide important support and pro-social experiences to the youth of Colusa County that they might not be exposed to due to the rural location and lack of services. By implementing these programs and services, the data reflects the low number of juveniles entering and re-entering the juvenile justice system in Colusa County.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'I EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

| | Code | Expenditure Category | Code | Expenditure Category |
|-------------|------|---|------|--|
| Placements | 1 | Juvenile Hall | 5 | Private Residential Care |
| | 2 | Ranch | 6 | Home on Probation |
| | 3 | Camp | 7 | Other Placement |
| | 4 | Other Secure/Semi-Secure Rehab Facility | | |
| | Code | Expenditure Category | Code | Expenditure Category |
| Direct | 8 | Alcohol and Drug Treatment | 26 | Life/Independent Living Skills |
| Services | 9 | After School Services | | Training/Education |
| | 10 | Aggression Replacement Therapy | 27 | Individual Mental Health Counseling |
| | 11 | Anger Management Counseling/Treatment | 28 | Mental Health Screening |
| | 12 | Development of Case Plan | 29 | Mentoring |
| | 13 | Community Service | 30 | Monetary Incentives |
| | 14 | Day or Evening Treatment Program | 31 | Parenting Education |
| | 15 | Detention Assessment(s) | 32 | Pro-Social Skills Training |
| | 16 | Electronic Monitoring | 33 | Recreational Activities |
| | 17 | Family Counseling | 34 | Re-Entry or Aftercare Services |
| | 18 | Functional Family Therapy | 35 | Restitution |
| | 19 | Gang Intervention | 36 | Restorative Justice |
| | 20 | Gender Specific Programming for Girls | 37 | Risk and/or Needs Assessment |
| | 21 | Gender Specific Programming for Boys | 38 | Special Education Services |
| | 22 | Group Counseling | 39 | Substance Abuse Screening |
| | 23 | Intensive Probation Supervision | 40 | Transitional Living Services/Placement |
| | 24 | Job Placement | 41 | Tutoring |
| | 25 | Job Readiness Training | 42 | Vocational Training |
| | | | 43 | Other Direct Service |
| | Code | Expenditure Category | Code | Expenditure Category |
| Capacity | 44 | Staff Training/Professional Development | 48 | Contract Services |
| Building/ | 45 | Staff Salaries/Benefits | 49 | Other Procurements |
| Maintenance | 46 | Capital Improvements | 50 | Other |
| Activities | 47 | Equipment | | |

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources -JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

COLUSA

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. To do so, double click on the response box provided for this purpose.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we strongly suggest you use Spell Check before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: COLUSA

| 1. Program, Placement, Service, Strategy, or System Enhancement | | | | | | |
|---|---------------------------------------|-----------|--|--|--|--|
| Name of program, placement, service, strategy or system enhancement (Required): | Girls Circle Programs | | | | | |
| Expenditure Category (Required): | Gender Specific Programming for Girls | | | | | |
| | JJCPA Funds YOBG Funds All Other F | | | | | |
| Salaries & Benefits: | | \$ 50,769 | | | | |
| Services & Supplies: | | \$ 12,300 | | | | |
| Professional Services: | | | | | | |
| Community Based Organizations: | | | | | | |
| Fixed Assets/Equipment: | | | | | | |
| Administrative Overhead: | | | | | | |
| Other Expenditures (List Below): | | | | | | |
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| TOTAL: | L: \$ - \$ 63,069 \$ - | | | | | |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Counselors facilitated the Girls Circle and Boys Council Programs. The progams are gender specific groups that focus on emotional and developmental needs of the youth. Groups are held weekly on the youths' school campus and at the County Youth Center. These intervention groups are designed with evidence based principles and incorporate Motivational Interviewing, strength based approaches, cultural awareness and trauma-responsive practices. Young women and men who have attended are likely to have an increase in self efficacy, more attachment to school, increase in positive body image and decrease in drug and alcohol use. They also have an increased sense of belonging. The groups are offered in all junior high and high schools and some elementary schools throughout the five school districts in the County. The counselors facilitated the Girls Circle and Boys Council Programs as well as coordinated activities to include college tours, pro-social excursions, and community service activities for these youth. By including community service activities, youth benefited by increasing a stronger connectedness to the community and reduce engagement of at-risk behavior. The YOBG funds were used to offset salaries and benefits for counselors to provide the program as well as utilized on supplies needed to offer groups throughout the County including materials for specific group activities, fuel, vehicle maintenance costs and the costs associated with promoting groups. During the past few years these programs have been offered, the Department's juvenile caseload has dropped significantly. Groups and community service activities will be offered after school, weekends and during the summer. Utilizing the County Youth Center allows for enhanced services by offering year round support for youth outside of the school year. Additionally, Colusa County is a small rural county with limited resources. The Nobel assessment is a validated evidence based risk/needs assessment tool utilized to target youth that will most benefit from intervention. The tool also identifies the needs of the youth as well as risk and protective factors relative to each youth. The funds were used to pay for licensing and maintenance of the software for the internet based assessment tool.

| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: COLUSA | | | | | | |
|--|--------------------------------------|----------|---------------|----------------|--|--|
| 2. Program, Placement, Service, Strategy, or System Enhancement | | | | | | |
| Name of program, placement, service, strategy or system enhancement (Required): | Boys Council Program | | | | | |
| Expenditure Category (Required): | Gender Specific Programming for Boys | | | | | |
| | JJCPA Funds YOBG Funds (Optional) | | | | | |
| Salaries & Benefits: | | \$ | 50,769 | | | |
| Services & Supplies: | | \$ | 12,301 | | | |
| Professional Services: | nal Services: | | | | | |
| Community Based Organizations: | mmunity Based Organizations: | | | | | |
| Fixed Assets/Equipment: | | | | | | |
| Administrative Overhead: | | | | | | |
| Other Expenditures (List Below): | | | | | | |
| | | | | | | |
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| | | | | | | |
| TOTAL: | \$ - | \$ | 63,070 | \$ - | | |
| Provide a description of the program, placemer | nt, service, strategy or | system e | enhancement t | hat was funded | | |
| with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include | | | | | | |
| information on the types of youth served, prevention services you provided, your accomplishments, any | | | | | | |
| barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. | | | | | | |
| Counselors facilitated the Girls Circle and Boys Council Programs. The progams are gender specific groups that | | | | | | |

emotional and developmental needs of the youth. Groups are held weekly on the youths' school campus and at the County Youth Center. These intervention groups are designed with evidence based principles and incorporate Motivational Interviewing, strength based approaches, cultural awareness and trauma-responsive practices. Young women and men who have attended are likely to have an increase in self efficacy, more attachment to school, increase in positive body image and decrease in drug and alcohol use. They also have an increased sense of belonging. The groups are offered in all junior high and high schools and some elementary schools throughout the five school districts in the County. The counselors facilitated the Girls Circle and Boys Council Programs as well as coordinated activities to include college tours, pro-social excursions, and community service activities for these youth. By including community service activities, youth benefited by increasing a stronger connectedness to the community and reduce engagement of at-risk behavior. The YOBG funds were used to offset salaries and benefits for counselors to provide the program as well as utilized on supplies needed to offer groups throughout the County including materials for specific group activities, fuel, vehicle maintenance costs and the costs associated with promoting groups. During the past few years these programs have been offered, the Department's juvenile caseload has dropped significantly. Groups and community service activities will be offered after school, weekends and during the summer. Utilizing the County Youth Center allows for enhanced services by offering year round support for youth outside of the school year. Additionally, Colusa County is a small rural county with limited resources. The Nobel assessment is a validated evidence based risk/needs assessment tool utilized to target youth that will most benefit from intervention. The tool also identifies the needs of the youth as well as risk and protective factors relative to each youth. The funds were used to pay for licensing and maintenance of the software for the internet based assessment tool.

| ACCOUNTING OF GOOD A-TOBO EXTENDITOREGION. COLOGA | | | | | | | |
|---|------------------------------|------------|-------------------------------|--|--|--|--|
| | | | | | | | |
| 3. Program, Placement, Service, Strategy, or System Enhancement | | | | | | | |
| Name of program, placement, service, strategy or system enhancement (Required): | Noble | | | | | | |
| Expenditure Category (Required): | Risk and/or Needs Assessment | | | | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) | | | | |
| Salaries & Benefits: | | | | | | | |
| Services & Supplies: | | | | | | | |
| Professional Services: | | \$ 450 | | | | | |
| Community Based Organizations: | | | | | | | |
| Fixed Assets/Equipment: | | | | | | | |

COLUSA

ACCOUNTING OF LICEA-YORG EXPENDITURES for:

Administrative Overhead: Other Expenditures (List Below):

TOTAL: \$ 450 \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Counselors facilitated the Girls Circle and Boys Council Programs. The programs are gender specific groups that focus on the emotional and developmental needs of the youth. Groups are held weekly on the youths' school campus and at the County Youth Center. These intervention groups are designed with evidence based principles and incorporate Motivational Interviewing, strength based approaches, cultural awareness and trauma-responsive practices. Young women and men who have attended are likely to have an increase in self efficacy, more attachment to school, increase in positive body image and decrease in drug and alcohol use. They also have an increased sense of belonging. The groups are offered in all junior high and high schools and some elementary schools throughout the five school districts in the County. The counselors facilitated the Girls Circle and Boys Council Programs as well as coordinated activities to include college tours, pro-social excursions, and community service activities for these youth. By including community service activities, youth benefited by increasing a stronger connectedness to the community and reduce engagement of at-risk behavior. The YOBG funds were used to offset salaries and benefits for counselors to provide the program as well as utilized on supplies needed to offer groups throughout the County including materials for specific group activities, fuel, vehicle maintenance costs and the costs associated with promoting groups. During the past few years these programs have been offered, the Department's juvenile caseload has dropped significantly. Groups and community service activities will be offered after school, weekends and during the summer. Utilizing the County Youth Center allows for enhanced services by offering year round support for youth outside of the school year. Additionally, Colusa County is a small rural county with limited resources. The Noble assessment is a validated evidence based risk/needs of the youth as well as risk and protective factors relative to each youth. The funds were used to pay for licensing and maintenance of the software for the internet based assessment tool.

| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | COLUSA |
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| 4. Program, Placement, Service, Strateg | y, or Sy | /stem Enha | ncement | |
|--|--------------------|---------------|-------------|-------------------------------|
| Name of program, placement, service, strategy or system enhancement: | Juvenile Probation | | | |
| Expenditure Category: | Intensiv | e Probation S | Supervision | |
| | JJC | PA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | \$ | 50,000 | | |
| Services & Supplies: | | | | |
| Professional Services: | | | | |
| Community Based Organizations: | | | | |
| Fixed Assets/Equipment: | | | | |
| Administrative Overhead: | | | | |
| Other Expenditures (List Below): | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL: | \$ | 50,000 | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

During this funding period JJCPA funds were used in full to partial pay for a full time Deputy Probation Officer dedicated to enhance the services to Juveniles in Colusa County.

The Deputy Probation Officer directly provided case management using evidence based and best practices. With the Noble assessment tool, the Deputy Probation Officer can focus on the at risk juveniles and provide the best services to the juveniles to reduce the possibility of removing juveniles from their home and detour them from getting involved in the criminal justice system.

The Deputy Probation Officer meets face to face with the juveniles and their parents on a regular basis. The Deputy Probation Officer also conducts monthly visits to juveniles in placement and meets with group home counselors and other agenices working with the juveniles. The Officer closely monitors the minors' education progress, community service, counseling progress, and overall behavior. The Deputy Probation Officer makes referrals to the appropriate agencies to further assist the juveniles in their success.

By implementing best practices, the Colusa County Probation Department has been successful in keeping juveniles in their most appropriate placement, thus reducing the number of juveniles entering the criminal justice system and/or becoming wards of the Court.

| ACCOUNTING OF JJCPA | YOBG EXPEND | ITURES for: | COLUSA |
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| . Program, Placement, Service, Strat lame of program, placement, service, | legy, or System El | mancement | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | |
| Aponditare eutogery. | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| alaries & Benefits: | | | (Ориона) |
| ervices & Supplies: | | | |
| rofessional Services: | | | |
| ommunity Based Organizations: | | | |
| ixed Assets/Equipment: | | | |
| dministrative Overhead: | | | |
| ther Expenditures (List Below): | | | |
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| rovide a description of the program, placer | \L: \$ | - \$ | - \$ |
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| Program, Placement, Service, Strategy, or System Enhancement ame of program, placement, service, strategy or system enhancement: xpenditure Category: JUCPA Funds YOBG Funds All Other Funds (Optional) alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations; ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded the JUCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any arriers encountered, and what specifically JUCPA and/or YOBG funds paid for. | ACCOUNTING OF JJCP | A-YOBG EXPENDITU | JRES for: | COLUSA |
|--|-----------------------------------|------------------------|------------|-------------|
| ame of program, placement, service, crategy or system enhancement: xpenditure Category: JJCPA Funds YOBG Funds All Other Funds (Optional) alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | . Program, Placement, Service, St | rategy, or System Enha | ancement | |
| JJCPA Funds JJCPA Funds YOBG Funds All Other Funds (Optional) alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| JJCPA Funds YOBG Funds All Other Funds (Optional) alaries & Benefits: ervices & Supplies: rofessional Services: ommunity Based Organizations: ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
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| ofessional Services: community Based Organizations: xed Assets/Equipment: dministrative Overhead: her Expenditures (List Below): TOTAL: \$ - \$ - \$ ovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | alaries & Benefits: | | | |
| mmunity Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| Administrative Overhead: Administrative Ove | | | | |
| ther Expenditures (List Below): TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| ovide a description of the program, placement, service, strategy or system enhancement that was funded th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | ner Expenditures (List Below): | | | |
| rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | | |
| rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | то | OTAL: \$ - | \$ | - S |
| th JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | - | |
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| | OBG EXPENDIT | URES for: | COLUSA |
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| Program, Placement, Service, Strate | gy, or System Enh | ancement | |
| ame of program, placement, service, | | | |
| ategy or system enhancement: | | | |
| penditure Category: | | | All Other Funds |
| | JJCPA Funds | YOBG Funds | (Optional) |
| laries & Benefits: | | | (Optional) |
| ervices & Supplies: | | | |
| ofessional Services: | | | |
| ommunity Based Organizations: | | | |
| ced Assets/Equipment: | | | |
| Iministrative Overhead: | | | |
| her Expenditures (List Below): | | | |
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| TOTAL | : \$ - | \$ | - \$ |
| th JJCPA and/or YOBG funds in the precedi ormation on the types of youth served, prev rriers encountered, and what specifically JJ | ention services you p | rovided, your accompli | |
| ormation on the types of youth served, prev | ention services you p | rovided, your accompli | |
| ormation on the types of youth served, prev | ention services you p | rovided, your accompli | |
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| | g fiscal year. For exaction services you pro | s, service, strategy or system enhancement of fiscal year. For example, you might want ation services you provided, your accomplish And/or YOBG funds paid for. |

| ACCOUNTING OF JJCPA- | YOBG EXPENDIT | JRES for: | COLUSA |
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| . Program, Placement, Service, Strate | egy, or System Enh | ancement | |
| lame of program, placement, service, | | | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | All Oil E I |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| alaries & Benefits: | | | (Optional) |
| ervices & Supplies: | | | |
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| dministrative Overhead: ther Expenditures (List Below): | | | |
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| TOTA rovide a description of the program, placem fith JJCPA and/or YOBG funds in the preceder formation on the types of youth served, pre- | ent, service, strategy c ding fiscal year. For ex vention services you p | ample, you might want ovided, your accomplis | t to include |
| ther Expenditures (List Below): | ent, service, strategy c ding fiscal year. For ex vention services you p | r system enhancemen ample, you might want ovided, your accompli | t that was funded to include |
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| TOTA rovide a description of the program, placem ith JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre | ent, service, strategy c ding fiscal year. For ex vention services you p | r system enhancemen ample, you might want ovided, your accompli | t that was funded to include |
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| TOTA ovide a description of the program, placem th JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre | ent, service, strategy c ding fiscal year. For ex vention services you p | r system enhancemen ample, you might want ovided, your accompli | t that was funded to include |
| TOTA rovide a description of the program, placem th JJCPA and/or YOBG funds in the preced formation on the types of youth served, pre | ent, service, strategy c ding fiscal year. For ex vention services you p | r system enhancemen ample, you might want ovided, your accompli | t that was funded to include |
| TOTA ovide a description of the program, placem th JJCPA and/or YOBG funds in the precedormation on the types of youth served, pre- | ent, service, strategy c ding fiscal year. For ex vention services you p | r system enhancemen ample, you might want ovided, your accompli | t that was funded to include |
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| 0. Program, Placement, Service, Strat | egy, or System Enl | nancement | |
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| lame of program, placement, service, | | | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | All Oil E 1 |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| alaries & Benefits: | | | |
| rvices & Supplies: | | | |
| ofessional Services: | | | |
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| TOTAL rovide a description of the program, placeme th JJCPA and/or YOBG funds in the preced formation on the types of youth served, prev | ent, service, strategy o ng fiscal year. For ex ention services you pr | r system enhancemen ample, you might want ovided, your accompli | to include |
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| TOTAL ovide a description of the program, placeme th JJCPA and/or YOBG funds in the preced formation on the types of youth served, prev | ent, service, strategy o ng fiscal year. For ex ention services you pr | r system enhancemen ample, you might want ovided, your accompli | t that was funded to include |
| TOTAL ovide a description of the program, placeme th JJCPA and/or YOBG funds in the preced formation on the types of youth served, prev | ent, service, strategy o ng fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded to include |
| TOTAL ovide a description of the program, placeme th JJCPA and/or YOBG funds in the preced ormation on the types of youth served, prev | ent, service, strategy o ng fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded to include |
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| TOTAL ovide a description of the program, placeme th JJCPA and/or YOBG funds in the preced ormation on the types of youth served, prev | ent, service, strategy o ng fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded to include |
| TOTAL ovide a description of the program, placeme th JJCPA and/or YOBG funds in the preced formation on the types of youth served, prev | ent, service, strategy o ng fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded to include |
| Other Expenditures (List Below): | ent, service, strategy o ng fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded to include |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: COLUSA 11. Program, Placement, Service, Strategy, or System Enhancement All Other Funds Strategy or system enhancement: | egy, or System Enh | nancement | |
|--|---------------------|--|--|
| Name of program, placement, service, strategy or system enhancement: Expenditure Category: JJCPA Funds YOBG Funds All Other Funds (Optional) Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Eixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any | | | |
| JJCPA Funds YOBG Funds All Other Funds (Optional) Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any | JJCPA Funds | VORG Funds | |
| JJCPA Funds YOBG Funds All Other Funds (Optional) Salaries & Benefits: Services & Supplies: Professional Services: Community Based Organizations: Fixed Assets/Equipment: Administrative Overhead: Other Expenditures (List Below): TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any | JJCPA Funds | VORG Funds | |
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| Professional Services: Community Based Organizations: Cixed Assets/Equipment: Cixed A | | | |
| Community Based Organizations: Cixed Assets/Equipment: | | | |
| TOTAL: \$ - \$ - \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any | | | |
| TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any | | | |
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| TOTAL: \$ - \$ - \$ Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any | | | |
| rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | |
| rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any | | | |
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| rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include iformation on the types of youth served, prevention services you provided, your accomplishments, any | : \$ - | \$ | - \$ |
| | CPA and/or YOBG fun | nds paid for. | |
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| | | ent, service, strategy o ing fiscal year. For ex rention services you pr | ent, service, strategy or system enhancementing fiscal year. For example, you might wan rention services you provided, your accompli |

| ACCOUNTING OF JJCPA-Y | OBG EXPENDIT | JRES for: | COLUSA |
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| 12. Program, Placement, Service, Strat | egy, or System Enl | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: Expenditure Category: | | | |
| experiulture Category: | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | (Optional) |
| Services & Supplies: | | | |
| rofessional Services: | | | |
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| TOTAL rovide a description of the program, placeme rith JJCPA and/or YOBG funds in the preced formation on the types of youth served, prev | ent, service, strategy o ing fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTAL rovide a description of the program, placement ith JJCPA and/or YOBG funds in the precedule formation on the types of youth served, previous previous contractions are contracted in the program of the types of youth served. | ent, service, strategy o ing fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
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| TOTAL rovide a description of the program, placement ith JJCPA and/or YOBG funds in the precedule formation on the types of youth served, previous previous contractions are contracted in the program of the types of youth served. | ent, service, strategy or ing fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTAL rovide a description of the program, placement ith JJCPA and/or YOBG funds in the preced formation on the types of youth served, prev | ent, service, strategy or ing fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTAL rovide a description of the program, placement ith JJCPA and/or YOBG funds in the preced formation on the types of youth served, prev | ent, service, strategy or ing fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTAL rovide a description of the program, placement ith JJCPA and/or YOBG funds in the preced formation on the types of youth served, prev | ent, service, strategy or ing fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
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| TOTAL rovide a description of the program, placement ith JJCPA and/or YOBG funds in the preced formation on the types of youth served, prev | ent, service, strategy or ing fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTAL rovide a description of the program, placeme rith JJCPA and/or YOBG funds in the preced formation on the types of youth served, prev | ent, service, strategy or ing fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
| TOTAL Provide a description of the program, placeme with JJCPA and/or YOBG funds in the preced information on the types of youth served, prev | ent, service, strategy or ing fiscal year. For ex ention services you pr | r system enhancemen ample, you might wan ovided, your accompli | t that was funded t to include |
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| ACCOUNTING OF JJCPA-Y | OBG EXPENDITU | JRES for: | COLUSA |
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| 3. Program, Placement, Service, Strate | egy, or System Enl | hancement | |
| ame of program, placement, service, | | | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| alaries & Benefits: | | | |
| ervices & Supplies: | | | |
| rofessional Services: | | | |
| ommunity Based Organizations: | | | |
| xed Assets/Equipment: dministrative Overhead: | | | |
| ther Expenditures (List Below): | | | |
| Her Experiationes (Elst Below). | | | |
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| TOTAL | · \$ - | \$ | - \$ |
| rovide a description of the program, placeme ith JJCPA and/or YOBG funds in the precedi formation on the types of youth served, prev | nt, service, strategy o ng fiscal year. For ex | ample, you might wan | t to include |

| JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
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| | | on services you provided, your accomplis and/or YOBG funds paid for. |

| | | JRES for: | COLUSA |
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| . Program, Placement, Service, Strate | gy, or System Enl | nancement | |
| me of program, placement, service, ategy or system enhancement: | | | |
| penditure Category: | | | |
| portainaro outogory. | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| laries & Benefits: | | | |
| rvices & Supplies: | | | |
| ofessional Services: | | | |
| mmunity Based Organizations: | | | |
| ed Assets/Equipment: | | | |
| ministrative Overhead: ner Expenditures (List Below): | | | |
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| TOTAL: ovide a description of the program, placemer | - | \$ | . \$ |
| h JJCPA and/or YOBG funds in the precedin ormation on the types of youth served, preve rriers encountered, and what specifically JJC | ntion services you pr | ovided, your accomplis | |

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: COLUSA

| 16. Program, Placement, Service, Stra | tegy, or System Enl | hancement | |
|---|----------------------|---------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
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| Other Expenditures (List Below): | | | |
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| TOTAL: | | - | - |
| Provide a description of the program, placem | | | |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | | | |
| barriers encountered, and what specifically J. | | | inichis, any |
| barriers ericountered, and what specifically of | CEA and/or TOBG full | ius paiu ior. | |
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: COLUSA

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|--------------------------------------|-----------------|---------------|-----------------|----------|
| 17. Program, Placement, Service, Str | rategy, or Syst | em Ennancemen | | |
| lame of program, placement, service, | | | | |
| trategy or system enhancement: | | | | |
| Expenditure Category: | | | | |
| | JJCPA F | unds YOBG | Funds All Other | er Funds |
| alaries & Benefits: | | | | |
| ervices & Supplies: | | | | |
| Professional Services: | | | | |
| Community Based Organizations: | | | | |
| ixed Assets/Equipment: | | | | |
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| ACCOUNTING O | F.LICPA-YOR | G EXPENDITURES for | : COLUSA |
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| 18. Program, Placement, Service, Stra | tegy, or System En <mark>l</mark> | nancement | |
|--|-----------------------------------|--------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | | - | \$ - |
| Provide a description of the program, placem | | - | |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | | | nments, any |
| barriers encountered, and what specifically J. | ICPA and/or YOBG fun | ds paid for. | |
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| | ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | COLUSA | |
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| 19. Program, Placement, Service, Strat | tegy, or System Enh | nancement | |
|--|--------------------------|-------------|-----------------|
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| Provide a description of the program, placeme | - | - | |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | | | |
| barriers encountered, and what specifically JJ | | | intorno, arry |
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| ACCOUNTING OF JJCPA | A-YOBG EXPENDITU | JRES for: | COLUSA |
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| 0. Program, Placement, Service, St | ratogy or System En | hancomont | |
| ame of program, placement, service, | rategy, or System En | nancement | |
| trategy or system enhancement: | | | |
| xpenditure Category: | | | |
| xperiditure Category. | JJCPA Funds | YOBG Funds | All Other Funds |
| alaries & Benefits: | 00017(1 01103 | TOBOT GIAS | 7 til Other i drids |
| ervices & Supplies: | | | |
| rofessional Services: | | | |
| ommunity Based Organizations: | | | |
| ixed Assets/Equipment: | | | |
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| | A-YOBG EXPENDITU | RES for: | COLUSA |
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| . Program, Placement, Service, St | rategy, or System Enh | nancement | |
| me of program, placement, service, | | | |
| ategy or system enhancement: | | | |
| penditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| laries & Benefits: | | | |
| rvices & Supplies: | | | |
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| ACCOUNTING OF JJCPA-Y | | | |
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| ACCOUNTING OF JJCPA-Y | ADA EVDENDITH | DEO (| 0011101 |
| | OBG EXPENDITU | RES for: | COLUSA |
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| 22. Program, Placement, Service, Strat | tegy, or System Enh | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | - | - | - |
| Provide a description of the program, placeme | | | |
| with JJCPA and/or YOBG funds in the preced | | | |
| information on the types of youth served, prev | | | shments, any |
| barriers encountered, and what specifically JJ | CPA and/or YOBG fund | ds paid for. | |
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| OBG EXPENDITU egy, or System Enl JJCPA Funds | | COLUSA All Other Funds |
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| egy, or System Enl | hancement | |
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| | ido paid for. | |
| | ng fiscal year. For ex ention services you pr | \$ - \$ - ent, service, strategy or system enhancemening fiscal year. For example, you might wantention services you provided, your accomplistic CPA and/or YOBG funds paid for. |

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| ACCOUNTING OF JJCPA-Y | OBG EXPENDITU | RES for: | COLUSA |
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| 24. Program, Placement, Service, Strat | tegy, or System Enh | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| , , | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |
| Provide a description of the program, placeme | ent. service, strategy or | system enhancement | that was funded |
| barriers encountered, and what specifically JJ | CPA and/or YOBG lun | as paid for. | |
| barriers encountered, and what specifically JJ | CPA and/or YOBG lun | ds paid for. | |

| ACCOUNTING OF JJCPA-Y | ORG EXPENDITU | RES for: | COLUSA |
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| 05 B Bl | la ana an Oasatana Eul | | |
| 25. Program, Placement, Service, Stra | tegy, or System Enr | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | LIODA Ede | VODO Eurada | All Other Francis |
| Out of the O. D. and Ot. | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |
| Provide a description of the program, placement | ent, service, strategy or | system enhancemen | t that was funded |
| barriers encountered, and what specifically Ju | OF A dilutor TOBO fair | us paiu ioi. | |
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| ACCOUNTING OF JJCPA-Y | | | |
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| ACCOUNTING OF BUCK A-1 | ORG EXPENDITU | IRES for: | COLUSA |
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| 26. Program, Placement, Service, Stra | tegy, or System Eni | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | LIODA Francis | VODO Firmala | All Oth on Freedo |
| Colorina O Danasita | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| Cition Exponditures (Elect Bolow). | | | |
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| TOTAL: | \$ - | \$ - | \$ |
| Provide a description of the program, placeme | | r system enhancemen | t that was funded |
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| ACCOUNTING OF LIGHT V | ODO EVDENDITU | DEO (| 0011104 |
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| ACCOUNTING OF JJCPA-Y | OBG EXPENDITU | RES for: | COLUSA |
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| 27. Program, Placement, Service, Stra | tegy, or System Enl | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: Provide a description of the program, placement | • | \$ - | - |
| information on the types of youth served, prev | | | · · · · · · · · · · · · · · · · · · · |
| barriers encountered, and what specifically JJ | CPA and/or YOBG fun | ds paid for. | |

| ACCOUNTING OF LICEA V | ODO EVDENDITU | DEO (| 0011104 |
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| ACCOUNTING OF JJCPA-Y | OBG EXPENDITU | RES for: | COLUSA |
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| 28. Program, Placement, Service, Stra | tegy, or System Enh | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: Provide a description of the program, placement | • | \$ - | \$ - |
| information on the types of youth served, prev | rention services you pro | ovided, your accompils | hments, any |
| information on the types of youth served, prevent barriers encountered, and what specifically JJ | | | hments, any |

| ACCOUNTING OF LICEAN | ODO EVDENDITU | DEO (| 0011104 |
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| ACCOUNTING OF JJCPA-Y | OBG EXPENDITU | RES for: | COLUSA |
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| 29. Program, Placement, Service, Strat | tegy, or System Enh | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ | \$ - | - |
| information on the types of youth served, prev | erition services you pro | | minerio, arry |
| barriers encountered, and what specifically JJ | CPA and/or YOBG fun | ds paid for. | |
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| barriers encountered, and what specifically JJ | ICPA and/or YOBG fun | ds paid for. | |
| barriers encountered, and what specifically JJ | ICPA and/or YOBG fun | ds paid for. | |
| barriers encountered, and what specifically JJ | ICPA and/or YOBG fun | ds paid for. | |
| barriers encountered, and what specifically JJ | ICPA and/or YOBG fun | ds paid for. | |

| ACCOUNTING OF JJCPA-Y | | | |
|--|---------------------|------------|-----------------|
| ACCOUNTING OF JJCPA-Y | ODO EVENDITU | DEO (| 0011104 |
| | OBG EXPENDITU | RES for: | COLUSA |
| | | | |
| 30. Program, Placement, Service, Strat | tegy, or System Ent | nancement | |
| Name of program, placement, service, | | | |
| strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: Provide a description of the program, placement | • | - | - |
| information on the types of youth served, prev barriers encountered, and what specifically JJ | | | |
| | | | |