



Board of State and Community Corrections
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**CHIEF PROBATION OFFICERS
JUVENILE HALL SUPERINTENDENTS
CAMP SUPERINTENDENTS**

AVERAGE DAILY COST TO HOUSE YOUTH IN JUVENILE HALLS AND CAMPS/RANCHES

On May 17, 2012 The Board of State and Community Corrections (BSCC), formally the Corrections Standards Authority, requested data from every juvenile system in the state of California on the Average Daily Cost (ADC) of housing youths in Juvenile Halls and Camps/Ranches (youth facilities). 97.8% of youth facilities responded to our inquiry. We have completed our survey and attached a copy of the reported findings.

The BSCC requested that each juvenile system, using the 2010-2011 data, take the total cost to operate their system (including all youth facilities within your jurisdiction); divide it by the Average Daily Population (ADP) of the youth facilities; and divide this number by 365 days. Calculations included but were not limited to the following costs:

- Salary and benefits for staff;
- Food costs;
- Juveniles clothing and supplies;
- Cost for schooling and programming;
- Medical and mental health services;
- Medical supplies;
- Contract maintenance;
- Transportation;
- The percentage of administration used for youth facility administration (for example: if a chief and their staff may spend 30% of their time

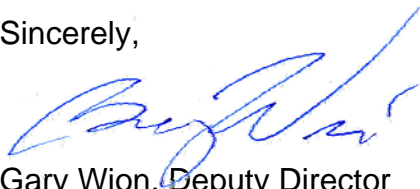
working on detention related issues, then 30% of their salaries and benefits can be used); and

- Any other legitimate detention related expense(s).

The weighted statewide ADC to house youth among all Juvenile Halls was \$352.06 per day. This was compared to the ADC reported in 2010 and resulted in a 11.8% increase. The weighted statewide ADC to house youth in all Camps/Ranches was \$288.11 per day. This was compared to the ADC reported in 2010 and resulted in a 4.9% increase.

We sincerely appreciate the effort in helping us to produce this valuable document and thank you for your continued support.

Sincerely,



Gary Wion, Deputy Director
Facilities Standards and Operations Division
Corrections Standards Authority

Attachment

BOARD OF STATE AND COMMUNITY CORRECTIONS

AVERAGE DAILY COST

Youth Facilities

2011

Agency	Juvenile Halls		Camps/Ranch	
	ADP	ADC	ADP	ADC
Alameda Probation Department	220	\$429.00	50	\$274.00
Amador Probation Department				
Butte Probation Department	48	\$282.64		
Calaveras Probation Department				
Colusa Probation Department			25	\$316.69
Contra Costa Probation Department	149	\$316.69	97	\$316.69
Del Norte Probation Department	12	DNR	19	DNR
El Dorado Probation Department	20	\$240.00	9	\$240.00
Fresno Probation Department	147	\$235.41	186	\$235.41
Glenn Probation Department	13	\$132.45		
Humboldt Probation Department	30	\$264.79		
Imperial Probation Department	20	\$293.78		
Inyo Probation Department	7	\$293.00		
Kern Probation Department	140	\$200.71	236	\$200.71
Kings Probation Department	40	\$124.71	46	\$124.71
Lake Probation Department	12	\$373.00		
Lassen Probation Department	11	\$374.26		
Los Angeles Probation Department	1,124	\$526.75	1,169	\$329.61
Madera Probation Department	27	\$208.62	19	\$208.62
Marin Probation Department	16	\$416.88		
Mariposa Probation Department	SP	\$2,449.11		
Mendocino Probation Department	22	\$261.81		
Merced Probation Department	45	\$271.00	46	\$271.00
Modoc Probation Department				
Mono Probation Department	SP	\$341.04		
Monterey Probation Department	93	\$243.58	46	\$327.95
Napa Probation Department	30	\$461.20		
Nevada Probation Department	19	\$26.00		
Orange Probation Department	380	\$380.66	193	\$380.66
Placer Probation Department	33	\$439.30		
Plumas Probation Department				
Riverside Probation Department	205	\$354.91	120	\$354.91

Agency	Juvenile Hall		Camp/Ranch	
	ADP	ADC	ADP	ADC (in\$)
Sacramento Probation Department	186	\$550.56		
San Benito Probation Department	10	\$314.00		
San Bernardino Probation Department	329	\$498.00	37	\$498.00
San Diego Probation Department	470	\$224.01	287	\$224.01
San Francisco Probation Department	86	\$479.00	20	\$407.00
San Joaquin Probation Department	119	\$267.48	35	\$267.48
San Luis Obispo Probation Department	32	\$373.91		
San Mateo Probation Department	132	\$561.00	34	
Santa Barbara Probation Department	100	\$244.75	73	\$191.52
Santa Clara Probation Department	194	\$505.38	76	\$505.38
Santa Cruz Probation Department	18	\$471.00		
Shasta Probation Department	27	\$320.87		
Sierra Probation Department				
Siskiyou Probation Department	14	\$188.05		
Solano Probation Department	73	\$271.00	24	\$271.00
Sonoma Probation Department	81	\$459.00	27	\$459.00
Stanislaus Probation Department	133	\$186.50		
Sutter Probation Department				
Tehama Probation Department	18	\$302.00		
Trinity Probation Department	3	\$234.35	4	\$235.35
Tulare Probation Department	75	\$173.00	104	\$173.00
Tuolumne Probation Department				
Ventura Probation Department	68	\$373.93	87	\$373.93
Yolo Probation Department	43	\$331.96		
Yuba/Sutter Probation Department	24	\$331.96	24	\$16.35
Totals	5098	\$17,603.01	3093	\$7,202.98
Averages (Weighted Statewide Average)		\$352.06		\$288.11

Abbreviations:

ADP – Average Daily Population

ADC – Average Daily Cost Per Youth

SP – Special Purpose Juvenile Hall (96 hours)

Bronze Color denotes no Juvenile Hall and/or camp/ranch

Salmon Color denotes the agency did not reply

Agencies that supplied ADC's per facility were weight average into Juvenile system averages