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Director

August 27, 2019

John Prince, Deputy Director
County Facilities Construction Division
BOARD OF STATE AND COMMUNITY CORRECTIONS
2590 Venture Oaks Way, Suite #200
Sacramento, CA 95833

Subject: Napa County SB 844/863 Jail Replacement Project Scope change request

Dear Mr. Prince,

To date, Napa County's Jail Replacement project, partially funded by (SB) 863 and 844 legislation, has been established through the State's approval process and a Project Delivery and Construction Agreement (PDCA) has been executed. The approved scope was for the design and construction of a new approximately 144-bed jail facility with housing, treatment space, program space, and jail administration and support functions, on county owned land in the unincorporated area of Napa County.

The approved project scope for SB863 funding included an approximately 96-bed medium/maximum security housing unit. The housing unit was to contain two 16-bed pods and two 32-bed pods along with programming space. Each pod was to have a day room, interview room and outdoor recreation yard.

The approved project scope for SB844 funding included approximately 48 rated beds and an approximately 28-bed medical mental health unit along with programming space, kitchen, laundry, central control, in-person visiting, intake, sally port, and a two story administrative building.

Napa County has now completed preliminary plans for its Jail Replacement Project partially funded with SB 844/863 funds and hereby respectfully requests a scope change. The County originally planned to self-finance a portion of the housing units separately from the SB863 funded scope, but based on input from the Department of Finance (DOF) the County is proposing to incorporate those housing units into the SB683 project funding area. Accordingly, the County now proposes a project that will design and construct a new approximately 304 rated bed jail facility with intake, housing, treatment space, program space, jail administration and support functions, on County owned land located in the unincorporated area of Napa County. The project will also include, but is not limited to,

electrical, plumbing, mechanical, heating, ventilation, and air conditioning, security, area of refuge and pathways, fire protection systems, and all other necessary appurtenances.

The revised proposed project scope for SB863 funding includes approximately 256 rated beds, for an increase of 160 rated beds, within eight medium/maximum security housing units. Each housing unit will contain 32 beds. Each housing unit will also have a day room, interview room, an exam room, and an outdoor recreation yard. This revision will add approximately 25,000 square feet to the SB863 project, for an approximate total of 45,000 square feet.

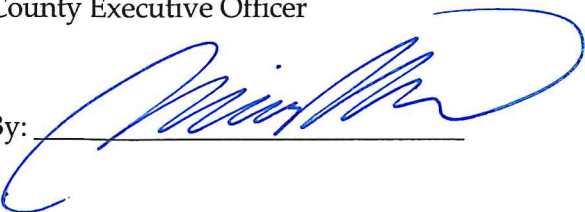
The proposed project scope for SB844 funding remains approximately 48 rated beds and an approximately 28-bed medical/mental health unit along with programming space, kitchen, laundry, central control, in-person visiting, intake, sally port, and administrative space.

The County proposes to cash match fund the revised SB 844/863 project. The project design reflected in preliminary plans incorporates best current practices for correctional facility design in order for the County of Napa to offer a safe and secure environment for the treatment of inmates while focusing on rehabilitative programming. Moving forward from conceptual design to preliminary plans, the project was designed with various cost, operational and adjacency efficiencies in mind. The design minimized the required footprint on the site. The housing unit layouts are repetitive and include back to back utility chases which help reduce construction costs and increase operational efficiencies. The revised layout minimizes long corridors and provides for minimum circulation for operational efficiencies including less required response times. The efficient layouts, which include thoughtful adjacency design, will provide more efficient operations by County staff and service providers.

Thank you for your consideration of Napa County's proposed Jail Replacement project revised scope for SB 844/863 funding. Please let us know if you have any questions or require further information.

Regards,

MINH C. TRAN
County Executive Officer

By: 

DINA JOSE
Director of Corrections

By: 

STEVEN E. LEDERER
Director of Public Works

By: 