



A Tradition of Stewardship
A Commitment to Service

Department of Corrections

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TO:	Oscar Villegas, Board of State and Community Corrections
FROM:	Lenard Vare
SUBJECT:	SB 863 Reduced Project Scope
DATE:	April 5, 2017

Napa County SB 863 Reduced Project Scope:

With its original application for SB 863 funding the County requested a \$20 Million award to design and construct the first phase of its new jail facility known as NCJ-1 which included:

- A 64-bed medium/maximum classification direct supervision housing unit
- The jail's initial core facility
 - A modern medical/mental health unit with 17 special use beds.
 - Kitchen and laundry facilities
 - An intake processing area;
 - Central control;
 - The beginning phase of administrative and support areas.

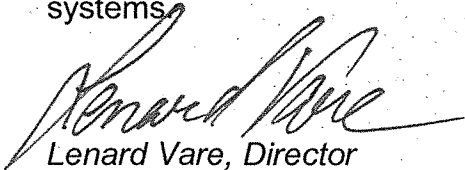
With the County's partial award of \$2,821,000 in conjunction with the \$20 million award from SB 844 the County will leverage County match funding to build the complete NCJ-1 Facility. An estimated project cost of \$66,625,864. The SB 863 facility has an estimated project cost of \$22,818,499. The County is contributing a cash match of \$19,997,499 and an in-kind match of \$204,000. The new jail will be built on County owned



land adjacent to the County's Staff Secure Re-entry Facility (funded by SB 1022).

With the SB 863 and County Match funding the County will construct a 96-bed medium/maximum security direct supervision housing unit in lieu of the 64-bed facility identified in the original application. The 96-bed housing unit will be composed of four pods containing 16-cells. Two of the pods will have 16-single bunked cells each and the remaining two pods will have 16-double bunked cells each for a total of 96-beds. Each pair of two pods will be arranged with open dayrooms located on either side of a custody officer station, allowing for direct supervision. A shared classroom between the pods will allow for programming of up to 16 inmates at a time. Each pod will include an individual program/treatment room for counseling and confidential interviews. An over-watch station will provide additional security supervision allowing the Correctional Officer on unit to focus on the elements of direct supervision, including continuous interaction and encouragement of positive behavior. There will be a dedicated yard for each of the four housing pods providing adequate recreational opportunities. Each yard will be visible from the direct supervision custody station, provide generous activity space and be partially covered and partially open to the sky. Thus some outdoor activity would be allowed even in inclement weather. Each yard is also connected to a larger yard which, in addition to providing for more recreation opportunities, provides for a safe dispersal area for exiting during emergencies. Space for in-person visiting will be provided within the scope of the SB 844 project.

The project will include, but is not limited to, electrical; plumbing; mechanical heating, ventilation, and air conditioning; security; area of refuge and pathways, and fire protection systems.



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