OFFICE LOCATION 1424 Forum Drive



Kelly M. Zuniga Chief Probaiton Officer HANFORD, CALIFORNIA 93230 (559) 852-2850 PAX (559) 583-1467

MAILING ADDRESS Kings County Government Center

October 11, 2016

Linda M. Penner, Chair Board of State and Community Corrections 2590 Venture Oaks Way Sacramento, California 95833

Reference: Kings County SB 81 Round 2, Project ID J01-14

Dear Ms. Penner,

Kings County is respectfully requesting the Board of State and Community Corrections' (BSCC) approval of a revision in scope regarding our Senate Bill (SB) 81, Round Two Local Youthful Offender Rehabilitative Facility Construction Financing Program by reducing the number of beds from 88 to 56.

At the April 9, 2015 BSCC meeting, Kings County received a conditional award of \$9.6 million through the SB 81 Round Two Program for a remodel of its Juvenile Center. On August 12, 2016 the project was established by the State Public Works Board. The County's application described the proposed scope of work as a remodeled and expanded 88 bed juvenile center. As presented in the County's original proposal, the existing design presents significant limitations in educational programs; therefore the County is requesting a change in scope. After exhaustive attempts, the facility was unable to be designed to the project that would be sustainable and beneficial to the juvenile population that is being served. In this scope change, it is desired to reduce the number of beds from 88 to a total of 56 beds. Several factors led to this decision as outlined below:

- Reducing the rated capacity from 88 to 56 beds will allow for enhanced program space that will better serve the youth in care. Additional programming will aid the youth in their transition back into the community. This will be accomplished by using two housing units that will not be remodeled as part of the project scope change request. The two housing units will now serve as indoor recreation spaces to be used in the event of inclement weather. Please see enclosed schematic design.
- Under the initial design presented in the County's application, it was not apparent that there was not adequate and dedicated classroom space for 88 youth. This issue was identified by BSCC in a meeting on August 23, 2016. This remodel project has three (3) dedicated classrooms in the current design, which will only serve a total of 60 youth in school at any given time. Additionally, the County's allocation of teachers is not sufficient to meet the educational needs of 88 youth, as it would require additional teachers to man the additional

Juvenile Center 1450 Forum Drive (559) 852-2970 classrooms. If the requested scope change is approved, the County can adequately meet the educational needs of up to 60 youth.

• In the County's SB 81 Round Two application the need to expand the facility to 88 beds was identified. However, after much review and planning with public safety stakeholders the Probation Department and its stakeholders will focus more of its efforts on the rehabilitation of its juvenile population in and out of custody.

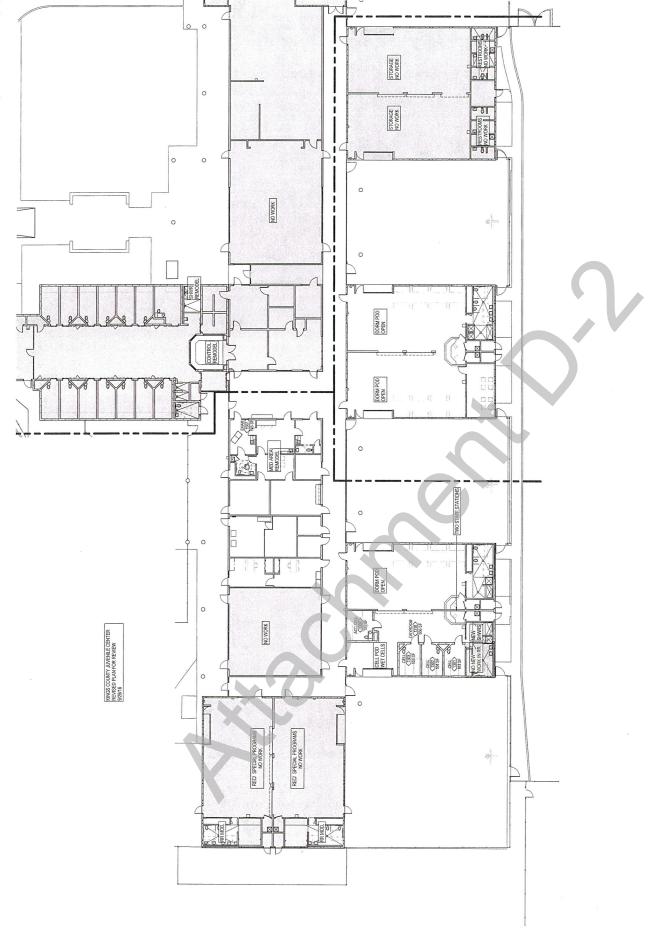
Your assistance is requested in moving this request forward as expeditiously as possible to keep project delays to a minimum; thereby saving cost increases related to the design as well escalation costs. The County understands that its conditional award will not increase and has determined that the scope change will not impact the budget.

For additional questions or concerns, my points of contacts are Rebecca Campbell and Domingo Cruz, 559-852-2375.

Sincerely, Kelly M. Zuniga Chief Probation Officer

Enclosures: Scope Change Schematic Design New Scope Document Kings County Board of Supervisors Resolution

cc: Kings County Board of Supervisors



PROJECT SCOPE SUMMARY JUVENILE FACILITY PROJECT KINGS COUNTY SB81, ROUND TWO 690 EAST DRIVE * HANFORD, CA 93230

This project will design and construct a remodel and expansion of an existing detentions facility in the city of Hanford on county-owned land. The new construction will create housing, program space, office space, and will include a day reporting center.

The project will include approximately 56 beds, with classroom space, medical and programming space, a new vehicle sally port, a booking and intake control room, outdoor recreation, warming kitchen and yard areas.

This project will also include, but is not limited to, electrical; plumbing, mechanical; heating, ventilation, and air conditioning; security; and fire protection systems, and all other necessary appurtenances.

Approve / Disapprove / Approve with changes

Kings County Authorized Representative

11/2014

Date

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF KINGS, STATE OF CALIFORNIA

IN THE MATTER OF REQUESTING A PROJECT SCOPE CHANGE FOR THE KINGS COUNTY SB 81 ROUND TWO JUVENILE FACILITY PROJECT/

RESOLUTION NO. 16-072

WHEREAS, the Kings County Board of Supervisors (the "Board") approved Board Resolution No. 14-065 on December 16, 2014, to seek funding from the statefunded lease-revenue bond financing for the construction of a Local Youthful Offender Rehabilitative Facility Construction Fund ("SB 81, Round Two funding") to remodel an existing adult detention facility into a new Juvenile Center ("the Project"); and

WHEREAS, the Project's funding application was subsequently approved on April 9, 2015, which resulted in the issuance of a \$9.6 million conditional award by the Board of State and Community Corrections ("BSCC"); and

WHEREAS, the Project was established by the State Public Works Board on August 10, 2016; and

WHEREAS, the submitted scope of the Project to design, remodel, and expand an existing detention facility into an 88-bed juvenile services center with housing, program space, office space, and a day reporting center, which would include approximately 88 beds, with classroom space, medical and programming space, a new vehicle sally port, a booking and intake control room, outdoor recreation, warming kitchen, and yard; and

WHEREAS, the County of Kings and the BSCC have now determined that, after exhaustive attempts, in order to ensure the Project complies with the minimum standards for Juvenile Detention Facilities as outlined in Title 24 of the California Code of Regulations, specifically, the requirement for adequate dedicated classroom space for the juvenile population being served, a change in scope is needed.

NOW, THEREFORE, IT IS HEREBY RESOLVED as follows:

1. The Board hereby approves changes to the scope of work for the Project by reducing the number of beds to be provided from 88 to approximately 56 beds, along with administration and programming space, which will include housing, program space, office space, and a day reporting center, classroom space, medical space, a new vehicle sally port, a booking and intake control room, outdoor recreation, and a warming kitchen.

2. The Board hereby authorizes the County Administrative Officer or his designee to submit the revised project Scope, Budget, and Schedule to the BSCC for approval.

3. The Board hereby authorizes and directs the County Administrative Officer or his designee, contingent upon approval of the change in scope by the BSCC, to take such other further actions that may be necessary or appropriate to move the Project forward to meet State milestone requirements for design submissions as required under the SB 81 Round Two Youthful Offender Rehabilitative Facility Construction Funding Program.

The foregoing resolution was adopted upon motion by Supervisor <u>Fagundes</u>, seconded by Supervisor <u>Neves</u> at a regular meeting held on the <u>11th</u> day of <u>October</u>, 2016, by the following vote:

AYES: Supervisors Fagundes, Neves, Valle, Pedersen, Verboon

- NOES: None
- ABSENT: None ABSTAIN: None

Doug Verboon, Chairperson, Board of Supervisors County of Kings

IN WITNESS WHEREOF, I have set my hand this <u>11th</u> day of October, 2016.

ame

Melanie Curtis, Deputy Clerk of the Board of Supervisors, County of Kings