



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Alpine	10/1/2019

**B. PRIMARY CONTACT**

NAME		TITLE
Lisa Arnold		Administrative Assistant
TELEPHONE NUMBER	EMAIL ADDRESS	

**C. SECONDARY CONTACT (OPTIONAL)**

NAME		TITLE
TELEPHONE NUMBER	EMAIL ADDRESS	
530-694-2192	<a href="mailto:larnold@alpineso.com">larnold@alpineso.com</a>	

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:  
 Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1**

**Probation Department Disposition**

Informal Probation	-
Diversions	-
Petitions Filed	-

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	
Subsequent	
<b>TOTAL</b>	<b>-</b>

**Court Disposition**

Informal Probation	
Non-Ward Probation	
Wardship Probation	
Diversion	
Deferred Entry of Judgement	

**Wardship Placements**

Own/Relative's Home	
Non-Secure County Facility	
Secure County Facility	
Other Public Facility	
Other Private Facility	
Other	
California Youth Authority*	
<b>TOTAL</b>	<b>-</b>

**Subsequent Actions**

Technical Violations	
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**Sex (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Alpine**

*In the blank boxes below, enter your juvenile arrest data from last year (2018).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	2
Misdemeanor Arrests	3
Status Arrests	
<b>TOTAL</b>	<b>5</b>

**Gender (OPTIONAL)**

Male	3
Female	2
<b>TOTAL</b>	<b>5</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOGB have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Alpine County Probation has no juvenile figures to report from January 1, 2018 to December 31, 2018. Youthful Offender Block Grant has afforded Alpine County with prevention programs to help our youth cope while in a very remote area of California.

\*\*\*\*\*Alpine County has a population of 1175 according to the 2010 census. The population continues to decline each year due to the lack of job opportunities for residents and new families. Most residents are employed as seasonal employees at the winter resorts, county jobs, or have a minimum commute of 30 to 45 minutes to either South Lake Tahoe, California or Nevada. The 2010 census listed Alpine County as Frontier/Wilderness, not large enough to be considered rural. There are 5 pockets of population; Bear Valley, Kirkwood, Markleeville, Woodfords, and Hung-a-lel-ti. There are isolated homes where juveniles cannot walk to visit friends or socialize. Cell phone service is sparse which means contact with outside areas is limited. Bear Valley is cut off from the rest of the county for the winter months when highway 4 is closed due to hazardous conditions. In 2018.19 there were 2 school. For the 2019.20 school year there are 2 schools. Diamond Valley School in Woodfords with 82 students enrolled and an extension school in Bear Valley with only 2 students enrolled. These schools are K-8th grade. High School students either go to South Lake Tahoe, Calaveras County, California, or Douglas County, Nevada. The majority of Alpine County students graduate High School in Nevada. Only 5% of Alpine County is in private ownership due to small amounts of private land and expensive housing costs. Alpine County has extreme winters which make travel sometimes impossible in the winter. It is a very mountainous region of the Sierra Nevada Mountain Range, known to locals as the California Alps. It is a county of beauty, wildlife and extremities. Living in Alpine County is hard on adults. The youth of the county struggle with needs that include; activities, mentoring, positive interventions, and support for developing coping skills for the outside world they have limited exposure to. Alpine County's juvenile population has benefited greatly from the Youthful Offender block Grant supported programs which keep the offender population low and "at risk" children busy with more productive positive activities and away from truant and criminal activities idle minds are attracted to. The programs supported by YOGB funds include family and teen activities that encourage the youth and families to participate in activities they may never be exposed to without this grant. There was also a bullying program through the school and a mentoring program modeled after "Big Brothers/Big Sisters" programs. The mentoring program is no longer funded by YOGB because it was abandond during the 2018.19 school year due to employment issues by the program and ther remote area of Alpine County

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:****Alpine**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
				Training/Education	
<b>Services</b>	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
	<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
	<b>Maintenance</b>	46	Capital Improvements	50	Other
	<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Alpine**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Alpine**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Alpine Kids		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 50,000	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This program is geared toward "at risk" children, teens, and their families in the communities of Alpine County. The Atmosphere is always drug and alcohol free, encouraging interaction between participants. Electronic devices are prohibited in an effort to promote conversation and inclusion. There are strict codes of conduct geared toward appropriate language, actions and dress for activities. There is a high number of Native and non-Native American participation in an effort to encourage a building of cultural bridges. Some of the activities that this program provided access to were: a county fair, health fair, museums, dinners, movies, Christmas show, bowling, swim center, story time, fishing, and Six Flags. Through this program, the cost of admission, food, and transportation is paid so the families can experience new and different activities. This program provides the youth activities that are available to them in the county but they may not be able to take advantage of. For the youth in Alpine County and their families to learn how to play together through drug and alcohol free outings helps them with peer pressure now and later in life. This program encourages families to enjoy positive time together. The program also provides opportunities for teens and families to expand their life experiences and become positive, productive members of the community.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Alpine**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Tahoe Youth and Family Services		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 14,778	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	\$ -	\$ 14,778	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Alpine Mentoring program affords "at-risk" youth an opportunity to be matched with a caring adult in an effort to provide some stability in the child's life. The children involved in this project are typically from homes without a father figure or lack of strong parental guidance due to their caregiver's substance abuse. These youth may be "at-risk" of engagement in problem behaviors such as delinquency, drug use, teen pregnancy, or truancy because of a lack of supervision and adult role models. The mentoring program is designed to buffer these "at-risk" youth against risk factors while encouraging protective boundaries. Tahoe Youth and Family Services provide a Mentoring Project in order to decrease delinquent behavior and increase the capacity of Alpine County to provide an effective continuum of response to juvenile crime and delinquency. This is an evidence-based strategy used to provide individual mentoring, youth development clubs, youth prevention and recreational activities, in an effort to address "at-risk" juveniles in the county. Specific goals and objectives of the project is to recruit new members while sustaining mentor/ mentee matches from the previous year as well as data collection, monthly recruitment and presentations.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Alpine**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required): Alpine Unified School District

Expenditure Category (Required):

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 23,619	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	\$ -	\$ 23,619	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Positive Behavior Interventions and Supports (PBIS) is a research based program built on a 3 tiered approach for preventing problem behaviors. Tier 1 - Primary prevention is designed for all students in the school to create a positive school-wide culture so positive behaviors are taught, are reinforced and consistent. Tier 2- Secondary prevention includes additional interventions for students with "at-risk" behaviors who need more than primary prevention. This could include the "check-in check-out" option, small group intervention, or behavior contracts. Diamond Valley School has been using the Tier 1 and 2 components of this program for the past 3 years now. The training for Tier 3 was received 2 years ago. Tier 3- Tertiary prevention involves individualized interventions for students who exhibit serious behavior problems. Each student has a tailored support system of on-task behaviors for group lessons and is responsible for keeping track of their own behavior which includes the use of a behavior card. Negative behavior in school can impact a student for the rest of his or her life. PBIS is a school wide system of support that includes proactive strategies for defining, teaching, and supporting appropriate student behaviors to create a positive school experience. Positive environments promote better learning experiences as well as success. Positive environments in a school setting means less likelihood of truancy, drop out, or entry into the juvenile system. The target community is every student in Alpine County Unified School District with an emphasis on students in grade 3-8, ages 8-14. The system is designed to help students who are "at-risk" receive the help and support throughout their school day with all students to help increase each child's attachment to the school and community.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Alpine**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Probation Department		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 20,412	
Services & Supplies:		\$ 1,372	
Professional Services:		\$ 8,745	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 4,192	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 34,721</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Through a directive of the Alpine County Auditor, time-studies are done in order to capture hours spent by Alpine County Probation Department on the YOBG grant. The grant duties include attending Board of Supervisor meeting, facilitating RFPs, grant recommendations, reporting outcomes, noticing the grant in the newspaper, implementing the RFP reviews, securing grant applications, rating the proposals, communications with the Alpine County Counsel, submitting the contracts for grantees, auditing reports, authorizing payments, and reporting to YOBG. These funds are used to pay a portion of the staff to administer, organize, and distribute the funds to provide services to the community youth by the organizations receiving grant monies. These organizations will provide mentoring, recreational activities, and advocacy to the area youth. The organizations involved in providing the programs and activities to the youth are, Alpine Kids, Tahoe Youth and Family Services, and Alpine County Unified School District. These programs are used to identify "at-risk" students and youth in an effort to avoid truancy and incarceration. The grant also paid for the RFP advertising.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Alpine</i></b>
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<b>5. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
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Expenditure Category:			
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Alpine</i></b>
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<b>6. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
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Expenditure Category:			
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Alpine</i></b>
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<b>7. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Alpine</i></b>
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<b>8. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Alpine</i></b>
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<b>9. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
Expenditure Category:	

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Alpine***

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
Expenditure Category:	

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b>Alpine</b>
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<b>11. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b>Alpine</b>
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<b>12. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.
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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Alpine***

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Alpine</i></b>
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<b>14. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Alpine***

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Alpine***

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Alpine**

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Alpine***

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Alpine***

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Alpine</i></b>
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<b>20. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Alpine</i></b>
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<b>21. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alpine</i></b>
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<b>22. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alpine</i></b>
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<b>23. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alpine</i></b>
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<b>24. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alpine</i></b>
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<b>25. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alpine</i></b>
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<b>26. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Alpine***

**27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

***Alpine***

**28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Alpine***

**29. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alpine</i></b>
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<b>30. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>
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