



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Alpine	9/15/2017

B. PRIMARY CONTACT

NAME	TITLE
Lisa Arnold	Administrative Assistant III
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Tami DiSalvo	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-694-2192	tdisalvo@alpineso.com

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: *Alpine*

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	
Subsequent	
TOTAL	-

Court Disposition

Informal Probation	
Non-Ward Probation	
Wardship Probation	
Diversion	
Deferred Entry of Judgement	

Wardship Placements

Own/Relative's Home	
Non-Secure County Facility	
Secure County Facility	
Other Public Facility	
Other Private Facility	
Other	
California Youth Authority*	
TOTAL	-

Subsequent Actions

Technical Violations	
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

ANALYSIS OF COUNTYWIDE TREND DATA for: *Alpine*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Alpine County Probation has no Juvenil figures to report for the fiscal year of 2016/17. Youthful Offender Block Grant has afforded Alpine County with prevention programs to help our youth cope while living in a very remote area of California.

The total population of Alpine County is 1,071 permanent, year-round residents. Population in Alpine County continues to decline each year as job opportunities for local residents and new families are limited. Most employment in the county is either seasonal at winter resorts, county jobs, or a minimum 30 to 45 minute drive to South Lake Tahoe, California or Douglas County, Nevada. Due to lack of employment, some households in Alpine County have more than one family living in 4 and 5 bedroom houses. The total percentage of persons living below the federal poverty line in Alpine County is 19% compared to the national poverty rate of 13%. This includes 27.4% of those under age 18 and 10.1 % of those ages 65 and over. The 2010 census lists Alpine County as a Frontier/Wilderness County, not large enough to be considered rural. There are 5 pockets of population; Bear Valley, Kirkwood, Markleeville, Woodfords, and Hun-a-lel-ti. There are many isolated homes where juveniles cannot walk to visit friends or socialize. Cell phone service is sparse which means contact with outside areas is limited. Bear Valley is totally isolated from the rest of the county for the winter months when the highway is closed due to hazardous conditions. Hung-a-lel-ti is a clustered area which has many children. It is also isolated because of lack of amenities. Hung-a-lel-ti has no grocery store, no gas station, no restaurant, and no means of employment. Kirkwood is a seasonal community 20 miles from Woodfords/Markleeville. The population fluctuates from a large number of residents in the winter months to a few permanent residents the remainder of the year. There is one student who attends Diamond Valley School in Kirkwood. The student population of Alpine County Unified School District, the only school in Alpine County, is 48% Caucasian, 41% Native American, 7% Hispanic, and 4% two or more races. According to the California Department of Education in 2016-2017, 57.5% of Alpine County students were eligible to receive free or reduced lunches and were identified as "socio-economically disadvantaged. Native American foster youth are not counted by the state for the purposes of school funding which means that Alpine County's school has to report 0% foster youth and miss out on funding for those Native American youth in foster care. Again, Diamond Valley School is the only school in Alpine County, which consists of students from kindergarten through eighth grade. Residents of Bear Valley attend school in Calaveras County while high school students from the other communities are bussed either to South Lake Tahoe, California or Douglas County, Nevada through graduation. Alpine County is a very remote county in California. Only 5% of Alpine County is in private ownership due to small amounts of private land and expensive housing costs. Alpine County has extreme winters which makes travel sometimes impossible in the winter. It is a very mountainous region of the Sierras with wildlife abounding. It is a county of beauty and extremities which make living conditions hard for adults. Our youth need outlets, activities, mentoring, positive behavior interventions and support to develop coping skills for the outside world they see so little of. Alpine County's Juvenile population has benefited greatly from the Youthful Offender Block Grant supported programs which keeps the offender population low and at risk children busy with more productive positive activities and away from truant and criminal activities idle minds will be attracted to. One of the programs funded by YOBG is Alpine Kids which is an activity based program which enables the youth of Alpine County to engage in activities they may never have the opportunity to take part in if not for this program. It is a program which promotes positive socialization, respect, interaction with families and peers, while introducing them to other cultures, as well as providing them the ability to share their skills with others in a drug and alcohol free environment. It encourages family participation, without distraction of cell phones, radios, television, or other electronic devices. Tahoe Youth and Family is another program funded by the YOBGrant. It is a mentoring program modeled after Big Brother's/ Big Sisters as a delinquency prevention which guarantees the youth they will have someone to help them deal with day-to-day challenges while making them feel like they matter. The third and final program funded by YOBGrant is Alpine Unified School District's Positive Behavior Interventions and Support Program. This program targets students in grades K- 8. This program is a three-tiered approach to preventing problem behavior such as truancy, bullying, negative , and aggressive behavior.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Alpine*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		

	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
		43	Other Direct Service	

	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Alpine*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Alpine*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alpine Kids		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 49,559	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 49,559	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program is geared toward "at-risk" children and teens in the communities of Alpine County. The atmosphere is always drug and alcohol free encouraging interaction between participants. Electronic devices are prohibited in an effort to promote conversation and inclusion. There are strict codes of conduct geared toward appropriate language, actions and dress for activities. There is a high number of Native and non- Native American participation in an effort to encourage the building of cultural bridges. Some of the activities that this program provided access to were; a county fair, health fair, museums, dinners, movies, Christmas show, bowling, swim center, story time, fishing, and Six Flags. Through this program, the cost of admission, food, and transportation is paid so the families can experience new and different activities. This program provides the youth activities that are available to them in the county but they may otherwise not be able to take advantage of. For the youth in Alpine County and their families to learn how to play together through drug and alcohol free outings helps them with peer pressure now and later in life. This program encourages families to enjoy positive time together. The program also provides opportunities for teens and families to expand their life experiences and become positive, productive members of the community.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Alpine*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Tahoe Youth and Family Services		
Expenditure Category:	Mentoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 20,455	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 20,455	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Alpine Mentoring program affords "at-risk" youth an opportunity to be matched with a caring adult in an effort to provide some stability in the child's life. The children involved in this project are typically from homes without a father figure or lack of strong parental guidance due to their caregiver's substance abuse. These youth may be "at-risk" of engagement in problem behaviors such as delinquency, drug use, teen pregnancy, or truancy because of a lack of supervision and adult role models. The mentoring program is designed to buffer these "at-risk" youth against risk factors while encouraging protective boundaries. Tahoe Youth and Family Services provide a Mentoring Project in order to decrease delinquent behavior and increase the capacity of Alpine County to provide an effective continuum of response to juvenile crime and delinquency. This is an evidence-based strategy used to provide individual mentoring, youth development clubs, youth prevention and recreational activities, in an effort to address "at-risk" juveniles in the county. Specific goals and objectives of the project is to recruit new members while sustaining mentor/ mentee matches from 2016-17 as well as data collection, monthly recruitment and presentations. This year there will be continued training of mentors in juvenile delinquency issues, risk factors, positive youth development, healthy relationships, family strengthening and substance abuse prevention techniques.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Alpine*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alpine Unified School District		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 21,648	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 21,648	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Positive Behavior Interventions and Supports (PBIS) is a research based program that is built on a 3 tiered approach for preventing problem behaviors. Tier 1- Primary prevention is designed for all students in the school to create a positive school-wide culture so positive behaviors are taught and are reinforced and consistent. Tier 2- Secondary prevention includes additional interventions for students with "at-risk" behaviors who need more than primary prevention. This could include the "check-in check-out " option, small group intervention or behavior contracts. Diamond Valley School has been using the Tier 1 and 2 components of this program for the past 2 years. The training for Tier 3 was received last year. Tier 3- Tertiary prevention involves individualized interventions for students who exhibit serious behavior problems. Each student has a tailored support system of on-task behaviors for group lessons and is responsible for keeping track of their own behavior which includes the use of a behavior card. Negative behavior in school can impact a student for the rest of his or her life. PBIS is a school wide system of support that includes proactive strategies for defining, teaching, and supporting appropriate student behaviors to create a positive school experience. Positive environments promote better learning experiences as well as success. Positive environments in a school setting means less likelihood of truancy, drop out, or entry into the juvenile system. The target community is every student in Alpine County Unified School District with an emphasis on students in grade 3-8, ages 8-14. The system is designed to help students who are a "at-risk" receive the help and support through out their school day with all students to help increase each child's attachment to the school and community.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Alpine*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Probation Department		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 4,300	
Services & Supplies:		\$ 201	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 4,501	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Through a directive of the Alpine County Auditor, time-studies were a directive in order to capture hours spent by Alpine County Probation Department on the YOBG grant. The grant duties include attending Board of Supervisor meetings, facilitating RFPs, grant recommendations, reporting outcomes, noticing the grant in the newspaper, implementing the RFP reviews, securing grant applications, rating the proposals, communications with the Alpine County Counsel, submitting the contracts for grantees, auditing reports, authorizing payment, and reporting to YOBG. These funds are used to pay a portion of the staff to administer, organize, and distribute the funds to provide services to the community youth by the organizations receiving grant monies. These organizations will provide mentoring, recreational activities, and advocacy to the area youth. The organizations involved in providing the programs and activities to the youth are, Alpine Kids, Tahoe Youth & Family Services, and Alpine County Unified School District. Alpine County is a remote area with a population consisting of approximately 75% Native American. These programs are used to identify "at-risk" students and youth in an effort to avoid truancy and incarceration. The grant also paid for the RFP advertising.