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EDMUND G. BROWN, JR. Governor

## STATE ADVISORY COMMITTEE ON JUVENILE JUSTICE AND DELINQUENCY PREVENTION

## October 18-19, 2017 Meeting

## Agenda Item H: Development of New State Plan

**Issue:** This item will be presented by Field Representative Kimberly Bushard and will involve committee members working through a process to develop the new Title II State Plan.

Under Title II, state planning occurs in 3-year cycles. Based on this year's federal schedule, we anticipate our State Plan covering the period 2018-2020 will be due in April 2018. During this meeting, committee members will be doing critical work on that Plan, including:

- Establishing priorities;
- Developing need/problem statements;
- Identifying goals and objectives;
- Determining implementation activities and services; and
- Creating budgetary guidelines.

**Recommendation / Action Needed:** Committee members will make recommendations on the development of the 2018-20 Title II State Plan.

**Resource Person:** Kimberly Bushard, Field Representative, <u>kimberly.bushard@bscc.ca.gov</u> or (916) 324-0999.