

DATE: June 11, 2020

AGENDA ITEM: F

TO: BSCC Chair and Members

FROM: Michael Shores, Field Representative, County Facilities Construction,
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SUBJECT: Senate Bill 81 (Local Youthful Offender Rehabilitative Facilities Construction Financing Program Round One) Monterey County Scope Change:
Requesting Approval

Summary

This agenda item requests that the Board of State and Community Corrections approve Monterey County's request for a change in project scope for its local youthful offender rehabilitative facility (LYORF).

Background

SB 81 Round One (Stats. 2007, Chapter 175) authorized \$100 million in state lease-revenue bond financing for the acquisition, design, renovation, or construction of LYORFs. Assembly Bill 1628 (Stats. 2010, Chapter 729) added another \$200 million in financing. Conditional awards were made to 13 counties under the SB 81 Round One LYORF Construction Financing Program.

After the Round One financing was conditionally awarded, \$79.2 million in state lease-revenue bond financing remained unallocated. SB 365 (Stats. 2013, Chapter 627) authorized the BSCC to release the remainder in lease-revenue bond financing under the SB 81 Round Two program.

At the November 18, 2010 BSCC board meeting, Monterey County received a conditional award of \$35,000,000.

The BSCC received a letter from Monterey County dated May 13, 2020 requesting a revised scope for the Board's approval (Attachment F-1). The proposed scope change consists of reducing the original proposal by reducing the number of detention beds from 120 to 80, eliminating 30 high security beds, the new kitchen, laundry and storage. The County will maintain and complete construction of two new 30 bed housing units, new classrooms and gymnasium, administration space and renovate an old housing unit. Demolition of old buildings will also be included in the completion of the project while the County will complete outdoor recreational space and additional enhancements with county funding after the SB 81 project is complete.

Recommendation/Action Needed

Staff recommends the Board approve the change in scope for the Monterey County Senate Bill 81 Round 1 Local Youthful Offender Rehabilitative Facility Construction Financing Program project.

Attachments

F-1: Monterey County letter dated May 13, 2020