

**DATE:** April 14, 2016

**AGENDA ITEM: D**

**TO:** BSCC Chair and Members

**FROM:** Evonne Garner, Deputy Director, [evonne.garner@bscc.ca.gov](mailto:evonne.garner@bscc.ca.gov)

**SUBJECT:** Board of State and Community Corrections' Strategic Plan Update:  
**Information Only.**

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### Summary

This Board Report provides an update on BSCC's strategic plan and the progress made to date.

### Background

When the BSCC was formed in July 2012, one of its first priorities was developing a strategic plan to provide BSCC with a forward-looking, aspirational road map. The purpose of the strategic plan was to set the direction of the BSCC and guide the work of the Board and staff.

The first step in the strategic planning process was to identify goals and priorities for the agency. In November 2012, the Board participated in a workshop and identified four broad organizational goals. Next, staff developed specific objectives and strategies to achieve the goals identified by the Board. Those goals, objectives and strategies were melded into a strategic plan that was approved by the Board on July 22, 2013.

BSCC's strategic plan covers a three year period – from July 2013 through June 2016. This report provides an update on BSCC's accomplishments. Overall, we have made significant progress in achieving the plan objectives and goals. Attachment A identifies some of those accomplishments.

As the current strategic plan period comes to a close, it is time for the BSCC to begin the strategic planning process for the next period. BSCC staff will arrange a planning session with the Board on the day after or before a future Board meeting. The planning session will allow the Board to reassess and reset BSCC's goals and priorities.

### Recommendation/Action Needed

Information item only. No action needed

### Attachments

D – 1: Strategic Plan Accomplishments Summary