

A photograph of the California State Capitol building, showing its iconic dome and classical architecture, set against a clear blue sky. An American flag is visible on the left side of the building.

# **CalVIP Grant Funding Recommendations**

**June 9, 2022**

A decorative wavy line in a golden-yellow color that curves across the bottom of the slide, separating the text from a solid blue footer area.

# Grant Provisions

Fiscal Year (FY)	One-time Appropriation	Ongoing Appropriation	Totals
FY 2021-22	\$67,000,000	\$9,000,000	\$76,000,000
FY 2022-23	\$67,000,000	\$9,000,000	\$76,000,000
FY 2023-24	\$66,000,000	\$9,000,000	\$75,000,000
<b>Totals</b>	<b>\$200,000,000</b>	<b>\$27,000,000</b>	<b>\$227,000,000</b>

# Grant Provisions Continued

## Eligible Applicants: Cities and CBOs

- 100 percent match
- Cities required to pass through 50 percent to CBOs
- Los Angeles may apply for \$2 million per fiscal year on a non-competitive basis per statute

## Assembly Bill 1603

- Limited eligibility to cities that are disproportionately impacted by violence and the CBOs that serve them
- Expanded the type of organizations that were eligible to count towards a city's 50% pass-through
  - CBOs
  - Public agencies or departments that are primarily dedicated to community safety or violence prevention

# Proposal Submission

## Overview

- 83 Proposals Considered for Funding:
  - 15 cities
  - 53 CBOs
  - 15 Sm. Scope CBOs
- \$160 Million Requested
  - \$50 million from cities
  - \$104 million from CBOs
  - \$6 million from Sm. Scope CBOs

# Projects Recommended for Funding

Category	Number of Grants Recommended for Funding	Total Funding
Category 1: Cities	15	\$49,686,038
Category 2: CBOs	50	\$101,259,358
Category 3: Sm. Scope CBOs	14	\$5,263,775
<b>Totals</b>	<b>79</b>	<b>\$156,209,171</b>
City of Los Angeles	1	\$4,000,000
<b>Grand Total</b>	<b>80</b>	<b>\$160,209,171</b>

# Recommendation

## The CalVIP ESC recommends that the Board

- Allocate the FY 2021-22, 2022-23 and 2023-24 appropriations;
- Fully fund 15 city proposals, 50 CBO, and 14 small scope CBO proposals;
- Fund the City of Los Angeles in the amount of \$4 million.