

TO: Chair and Members

DATE: May 8, 2014

SUBJECT: Senate Bill 81 Local Youthful Offender Rehabilitative Facilities Program Project, Monterey County's Request to Change Scope. Requesting Approval.

AGENDA ITEM: E

ACTION: X
INFORMATION:

RESOURCE PERSON: Lenard LaChappell
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Summary:

This agenda item requests the Board of State and Community Corrections (BSCC) approval of Monterey County's request to change the scope and budget of their Senate Bill (SB) 81 Local Youthful Offender Rehabilitative Facilities Program Project by reducing the number of beds to 120 beds with a revised cost estimate of \$52.8 million.

Background:

At the November 2010 BSCC meeting, Monterey County received a conditional award of \$35 million through the SB 81 Program. The County's submitted application described the proposed scope of work as a 150 bed new facility at a cost of \$91 million.

The County is proposing fewer beds than the original 2008 Needs Assessment given its lower monthly average daily population (56 to 90 residents) as well as its commitment to the use of alternatives to detention and the implementation of an array of rehabilitative and treatment programs that provide least restrictive interventions and sanctions for at-risk and adjudicated youth. Monterey County is proposing to change the design from a 150 bed facility to a 120 bed facility.

This change and alternative are more cost-effective for construction, offers greater flexibility for jail staff, and offers expanded rehabilitation opportunities for youthful offenders.

This alternative proposal would provide 3-podular housing units of 30 beds each, dayrooms, program space and small recreation yard. It would also include 1-podular housing unit of a 30-bed special-use housing unit with 15 double occupancy wet sleeping cells, a dayroom, a multi-purpose room, an interview room, staff support spaces and a small recreation yard. This alternative will not increase the total area of the project.

The County understands that its conditional award will not increase and has determined that this scope modification will not impact the budget.

Recommendation/Action Needed:

1. Staff recommends the Board approve Monterey County's request to modify the scope of its SB 81 Local Youthful Offender Rehabilitative Facilities Program.

Attachments Included:

- A. Monterey County's Revised Project Scope.
- B. Monterey County Board of Supervisors Resolution No. 14-106.