

BOARD OF STATE AND COMMUNITY CORRECTIONS

AB 900 PHASE I¹

Chaptered May 03, 2007

For Local Jail Construction Financing

Updated September 1, 2017

Ranked/ Awarded Counties

	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE ²	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
LARGE/ MEDIUM COUNTIES Amount Awarded: \$286,671,000	1	San Bernardino	\$ 100,000,000		0	1368	1368	\$ 100,000,000	Occupied 1/2014
	6	San Diego	\$ 100,000,000		(428)	1270	842	\$ 100,000,000	Occupied 3/2014
	15	Solano	\$ 61,545,000		0	362	362	\$ 61,545,000	Occupied 5/2015
	9	San Luis Obispo	\$ 25,125,630		(43)	198	155	\$ 25,126,000	Construction 95%
	4	Orange	\$ 100,000,000	9/18/2008				\$ -	Relinquished
	7	Monterey	\$ 80,000,000	9/18/2008				\$ -	Relinquished
	8	Los Angeles	\$ 100,000,000	9/18/2008				\$ -	Relinquished
	10	San Mateo	\$ 100,000,000	11/13/2008				\$ -	Relinquished
	13	Stanislaus	\$ 39,790,500	11/13/2008				\$ -	Relinquished
	14	Merced	\$ 27,846,040	11/13/2008				\$ -	Relinquished
	11	Butte	\$ 30,000,000	1/8/2009				\$ -	Relinquished
	12	Placer	\$ 9,389,606	1/8/2009				\$ -	Relinquished
	3	Kern	\$ 100,000,000	3/8/2012				\$ -	Relinquished
	5	Santa Barbara	\$ 56,295,000	3/8/2012				\$ -	Relinquished
	2	San Joaquin	\$ 80,000,000	9/12/2013				\$ -	Relinquished
		Amount Requested:	\$ 1,009,991,776					\$ 286,671,000	
SMALL COUNTIES Amount Awarded: \$54,195,000	3	Madera	\$ 30,000,000		0	144	144	\$ 27,807,000	Occupied 6/2014
	4	Calaveras	\$ 26,387,591		(65)	160	95	\$ 26,388,000	Occupied 6/2014
	2	Kings	\$ 30,000,000	9/18/2008				\$ -	Relinquished
	5	Tuolumne	\$ 30,000,000	11/13/2008				\$ -	Relinquished
	6	Shasta	\$ 24,999,187	11/13/2008				\$ -	Relinquished
	8	El Dorado	\$ 20,000,000	11/13/2008				\$ -	Relinquished
	10	Sutter	\$ 5,990,288	11/13/2008				\$ -	Relinquished
	1	Yolo	\$ 30,000,000	7/16/2009				\$ -	Relinquished
	9	San Benito	\$ 15,053,000	3/8/2012				\$ -	Relinquished
	7	Amador	\$ 22,712,000	9/11/2014				\$ -	Relinquished
		Amount Requested:	\$ 235,142,066					\$ 54,195,000	
GRAND TOTALS	25 APPLICATIONS	TOTAL AMOUNT REQUESTED:	\$ 1,245,133,842		BEDS REMOVED (536)	NEW BEDS 3502	NET GAIN 2966	AMOUNT AWARDED: \$ 340,866,000	

Footnotes on following page

¹ Chaptered on May 3, 2007, AB900 originally allocated up to \$750,000,000 for construction of adult local jails. The original allocation was reduced several times as outlined below:

Bill / Chapter	Date	Decrease	Amount Available As of Chapter Date
AB900/Ch.7	5/3/2007		\$ 750,000,000
AB111/Ch.16	4/4/2011	(\$132,881,000)	\$ 617,119,000
SB1022/Ch.42	6/27/2012	(\$171,348,000)	\$ 445,771,000
SB365/Ch.627	10/7/2013	(\$80,000,000)	\$ 365,771,000
AB114/Ch.14	6/24/2015	(\$24,905,000)	\$ 340,866,000
Total Amount Awarded:			\$ 340,866,000

² A majority of counties were unable to complete the State Lease Revenue Bond financing requirements and relinquished awards. The residual dollars from AB900 Phase I were moved legislatively to AB900 Phase II and SB1022 financing programs.

BOARD OF STATE AND COMMUNITY CORRECTIONS
AB 900 PHASE II¹
Chaptered May 9, 2011
For Local Jail Construction Financing
Updated September 1, 2017

Ranked/ Awarded Counties

	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
LARGE COUNTIES Amount Awarded: \$400,000,000	1	Kern	\$ 100,000,000		0	790	790	\$ 100,000,000	Construction 60%
	2	Los Angeles	\$ 100,000,000		0	1604	1604	\$ 100,000,000	Pending Performance Criteria
	3	Riverside	\$ 100,000,000		(353)	1250	897	\$ 100,000,000	Construction 65%
	4	Orange	\$ 100,000,000		0	512	512	\$ 100,000,000	Pending Working Drawings
	5	Sacramento	\$ 100,000,000					No Award	
		Amount Requested:	\$ 500,000,000					\$ 400,000,000	
MEDIUM COUNTIES Amount Awarded: \$336,295,000	1	Stanislaus	\$ 80,000,000		0	456	456	\$ 80,000,000	Audit
	2	Tulare	\$ 60,000,000		0	392	392	\$ 60,000,000	Construction 55%
	3	Santa Barbara	\$ 80,000,000		(28)	376	348	\$ 80,000,000	Construction 34%
	4	Monterey	\$ 80,000,000		0	576	576	\$ 80,000,000 ⁴	Construction 5%
	5	Yolo	\$ 42,225,000		(157)	157	0	\$ 36,295,000 ⁴	Pending Working Drawings
	6	Sonoma	\$ 43,000,000					\$ - ²	
	7	Placer	\$ 28,502,274					No Award	
		Amount Requested:	\$ 413,727,274					\$ 336,295,000	
SMALL COUNTIES Amount Awarded: \$133,779,000	1	San Benito	\$ 15,053,000		0	60	60	\$ 15,053,000	Construction 2%
	2	Kings	\$ 33,000,000		0	252	252	\$ 33,000,000	Occupancy 6/2017
	4	Sutter	\$ 9,741,000		0	42	42	\$ 9,741,000	Construction 5%
	5	Madera	\$ 3,000,000		0	1	1	\$ 3,000,000	Occupancy 6/2014
	6	Imperial	\$ 33,000,000		0	228	228	\$ 33,000,000	Construction 60%
	7	Siskiyou	\$ 26,985,000		0	150	150	\$ 26,985,000 ⁵	Pending Establishment
	8	Tuolumne	\$ 33,000,000		0	32	32	\$ 13,000,000 ⁵	Bid Period
	3	Shasta	\$ 33,000,000	09/13/12				\$ - ³	Relinquished
		Amount Requested:	\$ 186,779,000					\$ 133,779,000	
GRAND TOTALS	20 APPLICATIONS	TOTAL AMOUNT REQUESTED:	\$ 1,100,506,274		BEDS REMOVED (538)	NEW BEDS 6878	NET GAIN 6340	AMOUNT AWARDED: \$ 870,074,000	

Footnotes on following page

1 Chaptered on May 10, 2011, AB94 amended the language of AB900 (Chaptered on May 3, 2007) to create a Phase II of AB900 financing allocating up to \$470,000,000 for the construction of adult local jails. The original allocation has been increased several times as outlined below:

Bill / Chapter	Date	Increase	Amount Available As of Chapter Date
AB900/Ch.7	5/3/2007		\$ 470,000,000
AB111/Ch.16	4/4/2011	\$132,881,000	\$ 602,881,000
SB1022/Ch.42	6/27/2012	\$171,348,000	\$ 774,229,000
SB365/Ch.627	10/7/2013	\$80,000,000	\$ 854,229,000
AB114/Ch.14	6/24/2015	\$15,845,000	\$ 870,074,000
Total Amount Awarded:			\$ 870,074,000

2 On March 8, 2012 the BSCC Board accepted the AB900 Phase II Executive Steering Committee's recommendation that Sonoma County's application be deemed unworthy of funding.

3 On September 13, 2012 the BSCC Board accepted Shasta County's relinquishment on the basis of the County's inability to secure annual financial resources necessary to staff and operate the proposed facility.

4 SB365, Chaptered on October 7, 2013 increased the available financing by \$80,000,000. Monterey County's partial award (\$36,295,000) was increased by \$43,705,000 for a total full award amount of up to \$80,000,000. The remaining award amount was awarded to Yolo County in the amount of \$36,295,000.

5 AB114, Chaptered on June 24, 2015 increased the available financing by \$15,845,000. Siskiyou County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County received a partial award as a result of AB114, in the amount of \$13,000,000.

BOARD OF STATE AND COMMUNITY CORRECTIONS

SB 1022¹

Chaptered June 27, 2012

For Adult Local Criminal Justice Facility Financing

Updated September 1, 2017

Ranked/Awarded Counties

	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
LARGE COUNTIES Amount Awarded: \$239,194,000	2	Orange	\$ 80,000,000		0	384	384	\$ 80,000,000	Pending Working Drawings
	3	Fresno	\$ 79,194,000		(499)	300	(199)	\$ 79,194,000	Bid Period
	4	Sacramento	\$ 80,000,000		0	26	26	\$ 80,000,000 ⁴	Pending Working Drawings
	5	San Bernardino	\$ 80,000,000					No Award	
	6	Riverside	\$ 80,000,000					No Award	
	7	San Francisco	\$ 80,000,000					No Award	
	8	Contra Costa	\$ 80,000,000					No Award	
	9	Ventura	\$ 41,115,000					No Award	
	10	Los Angeles	\$ 80,000,000					No Award	
	1	San Mateo	\$ 24,374,000	6/10/2015				\$ - ³	Relinquished
		Amount Requested:	\$ 704,683,000					\$ 239,194,000	
MEDIUM COUNTIES Amount Awarded: \$160,000,000	1	Santa Cruz	\$ 24,635,000		(162)	64	(98)	\$ 24,635,000	Construction 36%
	2	Stanislaus	\$ 40,000,000		(288)	288	0	\$ 40,000,000 ²	Construction 87%
	4	Solano	\$ 23,037,000		0	0	0	\$ 23,037,000	Construction 6%
	5	Tulare	\$ 40,000,000		(366)	388	22	\$ 40,000,000 ²	Pending Preliminary Plans
	6	San Joaquin	\$ 40,000,000		0	256	256	\$ 32,328,000 ²	Pending Establishment
	7	Butte	\$ 40,000,000					No Award	
	8	Yolo	\$ 39,880,000					No Award	
	9	Sonoma	\$ 24,000,000					No Award	
	10	Merced	\$ 40,000,000					No Award	
	11	Monterey	\$ 22,757,000					No Award	
	3	Santa Barbara	\$ 38,976,000	2/4/2016				\$ - ⁶	Relinquished
		Amount Requested:	\$ 373,285,000					\$ 160,000,000	

SMALL COUNTIES Amount Awarded: \$92,474,000	1	Tuolumne	\$ 20,000,000	(147)	198	51	\$ 20,000,000	Bid Period
	2	Napa	\$ 13,474,000	0	72	72	\$ 13,474,000	Construction 7%
	3	Kings	\$ 20,000,000	0	24	24	\$ 20,000,000	Construction 61%
	6	Tehama	\$ 20,000,000	0	64	64	\$ 20,000,000 ^{5, 7}	Pending Establishment
	7	Madera	\$ 19,000,000	0	264	264	\$ 19,000,000 ^{7, 8}	Pending Establishment
	9	Trinity	\$ 15,606,000				No Award	
	10	Mendocino	\$ 10,259,000				No Award	
	11	Modoc	\$ 7,514,000				No Award	
	12	Colusa	\$ 15,252,000				No Award	
	13	Imperial	\$ 17,643,000				No Award	
	14	Glenn	\$ 13,759,000				No Award	
	15	Del Norte	\$ 9,193,000				No Award	
	5	Lake	\$ 20,000,000	11/17/2016			\$ - ⁷	Relinquished
	4	Shasta	\$ 20,000,000	2/16/2017			\$ - ⁸	Relinquished
	8	Humboldt	\$ 17,855,500	9/14/2017			\$ - ⁹	Relinquished
		Amount Requested:	\$ 259,555,500				\$ 92,474,000	
GRAND TOTALS	36 APPLICATIONS	TOTAL AMOUNT REQUESTED:	\$ 1,337,523,500		BEDS REMOVED (1462)	NEW BEDS 2392	NET GAIN 930	AMOUNT AWARDED: \$ 491,668,000

¹ Chaptered on June 27, 2012, SB1022 originally allocated up to \$500,000,000 for the construction of adult local criminal justice facilities. The original allocation has been increased as outlined below:

Bill / Chapter	Date	Increase	Amount Available As of Chapter Date
SB1022/Ch.42	6/27/2012		\$ 500,000,000
AB114/Ch.14	6/24/2015	\$9,060,000	\$ 509,060,000
Current Amount Available:			\$ 509,060,000

² On March 11, 2014 the BSCC held an appeal hearing for the counties of Humboldt, Monterey, and Stanislaus. Stanislaus County's appeal was granted, reordering the rank list of the medium county category. As a result of the rank change San Joaquin County did not receive a conditional award and Tulare County received a partial award. On June 08, 2017 San Joaquin County reduced the bed count to house 256 medium security offenders.

³ On June 10, 2015 the BSCC Board accepted San Mateo County's relinquishment due to the discovery of need for seismic renovations.

⁴ On June 10, 2015 the BSCC Board increased Sacramento County's partial award from \$56,432,000 to a full award in the amount of \$80,000,000. This action was the result of San Mateo County relinquishing its \$24,374,000 award. Currently \$806,000 remains unawarded in the Large County category.

⁵ On January 16, 2014 Tehama County was awarded a partial award of \$6,526,000 on its proposed \$20,000,000 project. As a result of AB114, on July 16, 2015 the BSCC Board awarded an additional \$9,060,000 from AB900 for a total of \$15,586,000 and approved Tehama County's reduced scope proposal.

⁶ On February 04, 2016 Santa Barbara County relinquished their conditional award of \$38,976,000. Tulare County received an additional \$ 6,648,000, making the full award amount \$40,000,000. San Joaquin County was awarded a partial amount of \$32,328,000.

⁷ On November 17, 2016 Lake County relinquished their conditional award of \$20,000,000. Tehama County received an additional \$ 4,414,000, making the full award amount \$20,000,000. Madera County was awarded a partial amount of \$15,586,000.

⁸ On February 16, 2017 Shasta County relinquished their conditional award of \$20,000,000. Madera County received an additional \$3,414,000, making the full award amount \$19,000,000. Humboldt County was awarded a partial amount of \$16,586,000.

⁹ On September 14, 2017 Humboldt County relinquished their conditional award of \$16,586,000, and the BSCC Board authorized staff to reallocate funding based on the established list in the "small counties" category.

BOARD OF STATE AND COMMUNITY CORRECTIONS
SB863 - Chaptered June 20, 2014 Authorizing \$500,000,000 ¹
For Adult Local Criminal Justice Facility Construction Financing
Updated September 1, 2017
Ranked/ Awarded Counties

	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
LARGE COUNTIES <i>Amount Awarded:</i> \$240,000,000	2	Santa Clara	\$ 80,000,000		(797)	815	18	\$ 80,000,000	Pending Establishment
	3	Alameda	\$ 54,340,000		(18)	0	(18)	\$ 54,340,000	Pending Establishment
	4	Ventura	\$ 55,137,000		0	64	64	\$ 55,137,000	Pending Performance Criteria
	5	San Bernardino	\$ 80,000,000		0	512	512	\$ 50,523,000	Pending Establishment
	6	Riverside	\$ 80,000,000					-	No Award
	7	Contra Costa	\$ 80,000,000					-	No Award
	8	San Joaquin	\$ 80,000,000					-	No Award
	9	Los Angeles	\$ 56,000,000					-	No Award
	10	Orange	\$ 35,586,000					-	No Award
	1	San Francisco	\$ 80,000,000	4/14/2016				- ²	Relinquished
		Amount Requested:	\$681,063,000					\$ 240,000,000	
MEDIUM COUNTIES <i>Amount Awarded:</i> \$160,000,000	1	Butte	\$ 40,000,000		(96)	134	38	\$ 40,000,000	Pending Performance Criteria
	2	Sonoma	\$ 40,000,000		0	72	72	\$ 40,000,000	Pending Performance Criteria / RFP
	3	Yolo	\$ 30,500,000		(140)	150	10	\$ 30,500,000	Pending Establishment
	4	Merced	\$ 40,000,000		0	30	30	\$ 40,000,000	Pending Performance Criteria
	5	Placer	\$ 40,000,000		(176)	168	(8)	\$ 9,500,000	Pending Performance Criteria
	6	Tulare	\$ 40,000,000					-	No Award
	7	Santa Cruz	\$ 24,508,000					-	No Award
	8	Monterey	\$ 40,000,000					-	No Award
		Amount Requested:	\$295,008,000					\$160,000,000	

BOARD OF STATE AND COMMUNITY CORRECTIONS
SB863 - Chaptered June 20, 2014 Authorizing \$500,000,000 ¹
For Adult Local Criminal Justice Facility Construction Financing
Updated September 1, 2017

Ranked/ Awarded Counties

SMALL COUNTIES <i>Amount Awarded: \$100,000,000</i>	1	Amador	\$ 17,179,000		0	40	40	\$ 17,179,000	Pending Preliminary Plans
	2	Colusa	\$ 20,000,000		(92)	96	4	\$ 20,000,000	Pending Performance Criteria
	3	Yuba	\$ 20,000,000		0	12	12	\$ 20,000,000	Pending Performance Criteria
	4	Trinity	\$ 20,000,000		(53)	72	19	\$ 20,000,000	Pending Preliminary Plans
	5	Humboldt	\$ 20,000,000		0	44	44	\$ 20,000,000	Pending Establishment
	6	Napa	\$ 20,000,000		(60)	96	36	\$ 2,821,000	Pending Establishment
	7	Mendocino	\$ 20,000,000					-	No Award
	8	Imperial	\$ 18,509,000					-	No Award
	9	Plumas	\$ 20,000,000					-	No Award
	10	Siskiyou	\$ 16,835,000					-	No Award
	11	Modoc	\$ 9,416,000					-	No Award
	12	Sutter	\$ 20,000,000					-	No Award
	13	Del Norte	\$ 19,263,000					-	No Award
	14	Kings	\$ 20,000,000					-	No Award
		Amount Requested:	\$261,202,000					\$100,000,000	
TOTALS	32 Applications		Req. Total:		BEDS REMOVED	NEW BEDS	NET GAIN	Awarded Total	
			\$1,237,273,000		(1432)	2,305	873	\$500,000,000	

¹ SB863 was chaptered on June 20, 2014 authorizing financing authority up to \$500,000,000 for the construction of Adult Local Criminal Justice Facilities.

² On April 14, 2016 San Francisco County relinquished their conditional award of \$80,000,000. Ventura County was made whole and San Bernardino was given a partial award of \$50,523,000. We are awaiting new scope proposals from both Counties.

BOARD OF STATE AND COMMUNITY CORRECTIONS
SB844 - Chaptered June 27, 2016 Authorizing \$270,000,000
For Adult Local Criminal Justice Facility Construction Financing
Updated September 1, 2017

Ranked/ Awarded Counties

	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
LARGE COUNTIES <i>Amount Awarded: \$70,000,000</i>	1	Contra Costa	\$ 70,000,000		(420)	416	(4)	\$ 70,000,000	Pending Establishment
	2	San Joaquin	\$ 7,672,000					\$ -	No Award
	3	San Francisco	\$ 70,000,000					\$ -	No Award
		Amount Requested:	\$ 147,672,000					\$ 70,000,000	
MEDIUM COUNTIES <i>Amount Awarded: \$30,000,000</i>	1	Placer	\$ 30,000,000		(120)	120	0	\$ 30,000,000	Pending Establishment
		Amount Requested:	\$ 30,000,000					\$ 30,000,000	
SMALL COUNTIES <i>Amount Awarded: \$169,516,000</i>	1	Plumas	\$ 25,000,000		(67)	60	(7)	\$ 25,000,000	Pending Establishment
	2	El Dorado	\$ 25,000,000		(60)	68	8	\$ 25,000,000	Pending Establishment
	3	Mendocino	\$ 25,000,000		(20)	60	40	\$ 25,000,000	Pending Establishment
	4	Lassen	\$ 25,000,000		(30)	30	0	\$ 25,000,000	Pending Establishment
	5	Mono	\$ 25,000,000		0	48	48	\$ 25,000,000	Pending Establishment
	6	Modoc	\$ 24,516,000		(43)	54	11	\$ 24,516,000	Pending Establishment
	7	Napa	\$ 20,000,000		0	76	76	\$ 20,000,000	Pending Establishment
	8	Mariposa	\$ 13,647,883					\$ -	No Award
	9	Del Norte	\$ 24,849,000					\$ -	No Award
		Amount Requested:	\$ 208,012,883					\$ 169,516,000	
TOTALS	13 Applications		Req. Total:		BEDS REMOVED	NEW BEDS	NET GAIN	Awarded Total:	
			\$385,684,883		(760)	932	172	\$269,516,000	

¹ SB844 was chaptered on June 27, 2016 authorizing financing authority up to \$270,000,000 for the construction of Adult Local Criminal Justice Facilities.