BOARD OF STATE AND COMMUNITY CORRECTIONS AB 900 PHASE I 1

Chaptered May 03, 2007

For Adult Local Criminal Justice Facilities Financing

Updated June 13, 2022

Ranked/ Awarded Counties

| | INITIAL RANK | COUNTY | AMOUNT REQUESTED | AWARD RELINQUISHMENT DATE ² | BEDS REMOVED | NEW BEDS | NET GAIN | С | ONDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
|--------------------------------|--------------------|----------------------------|------------------|--|-----------------|-------------|-------------|----|---------------------|------------------|---------------------|
| | 1 | San Bernardino | \$ 100,000,000 | | 0 | 1368 | 1368 | \$ | 100,000,000 | Occupancy 1/2014 | 2013F |
| | 6 | San Diego | \$ 100,000,000 | | (428) | 1216 | 788 | \$ | 100,000,000 | Occupancy 6/2014 | 2014D |
| | 15 | Solano | \$ 61,545,000 | | 0 | 362 | 362 | \$ | 61,545,000 | Occupancy 8/2014 | 2015A |
| | 9 | San Luis Obispo | \$ 25,125,630 | | (43) | 192 | 149 | \$ | 25,126,000 | Occupancy 3/2017 | 2017D |
| | 4 | Orange | \$ 100,000,000 | 9/18/2008 | | | | \$ | - | Relinquished | |
| | 7 | Monterey | \$ 80,000,000 | 9/18/2008 | | | | \$ | - | Relinquished | |
| | 8 | Los Angeles | \$ 100,000,000 | 9/18/2008 | | | | \$ | - | Relinquished | |
| LARGE/ MEDIUM COUNTIES | 10 | San Mateo | \$ 100,000,000 | 11/13/2008 | | | | \$ | - | Relinquished | |
| Amount Awarded: | 13 | Stanislaus | \$ 39,790,500 | 11/13/2008 | | | | \$ | - | Relinquished | |
| \$286,671,000 | 14 | Merced | \$ 27,846,040 | 11/13/2008 | | | | \$ | - | Relinquished | |
| | 11 | Butte | \$ 30,000,000 | 1/8/2009 | | | | \$ | - | Relinquished | |
| | 12 | Placer | \$ 9,389,606 | 1/8/2009 | | | | \$ | - | Relinquished | |
| | 3 | Kern | \$ 100,000,000 | 3/8/2012 | | | | \$ | - | Relinquished | |
| | 5 | Santa Barbara | \$ 56,295,000 | 3/8/2012 | | | | \$ | - | Relinquished | |
| | 2 | San Joaquin | \$ 80,000,000 | 9/12/2013 | | | | \$ | - | Relinquished | |
| | | Amount Requested: | \$ 1,009,991,776 | | | • | | \$ | 286,671,000 | | |
| | 3 | Madera | \$ 30,000,000 | | 0 | 144 | 144 | \$ | 27,807,000 | Occupancy 6/2014 | 2014D |
| | 4 | Calaveras | \$ 26,387,591 | | (65) | 160 | 95 | \$ | 26,388,000 | Occupancy 3/2014 | 2013F |
| | 2 | Kings | \$ 30,000,000 | 9/18/2008 | | | | \$ | - | Relinquished | |
| | 5 | Tuolumne | \$ 30,000,000 | 11/13/2008 | | | | \$ | - | Relinquished | |
| SMALL COUNTIES Amount Awarded: | 6 | Shasta | \$ 24,999,187 | 11/13/2008 | | | | \$ | - | Relinquished | |
| \$54,195,000 | 8 | El Dorado | \$ 20,000,000 | 11/13/2008 | | | | \$ | - | Relinquished | |
| 40 1,100,000 | 10 | Sutter | \$ 5,990,288 | 11/13/2008 | | | | \$ | - | Relinquished | |
| | 1 | Yolo | \$ 30,000,000 | 7/16/2009 | | | | \$ | - | Relinquished | |
| | 9 | San Benito | \$ 15,053,000 | 3/8/2012 | | | | \$ | - | Relinquished | |
| | 7 | Amador | \$ 22,712,000 | 9/11/2014 | | | | \$ | - | Relinquished | |
| | | Amount Requested: | \$ 235,142,066 | | | | | \$ | 54,195,000 | | |
| GRAND TOTALS | 25 APPLICATIONS | TOTAL AMOUNT REQUESTED: | \$ 1,245,133,842 | | BEDS REMOVED | NEW BEDS | NET GAIN | | UNT AWARDED: | | |
| · · · · · · | | | | | (536) | 3442 | 2906 | \$ | 340,866,000 | | |

Footnotes on following page

1 Chaptered on May 3, 2007, AB900 originally allocated up to \$750,000,000 for construction of adult local jails. The original allocation was reduced several times as outlined below:

| Bill / Chapter | Date | | Decrease | | unt Available As of Chapter Date |
|----------------|-----------|----|---------------------|----|-------------------------------------|
| AB900/Ch.7 | 5/3/2007 | | | \$ | 750,000,000 |
| AB111/Ch.16 | 4/4/2011 | \$ | (132,881,000) | \$ | 617,119,000 |
| SB1022/Ch.42 | 6/27/2012 | \$ | (171,348,000) | \$ | 445,771,000 |
| SB365/Ch.627 | 10/7/2013 | \$ | (80,000,000) | \$ | 365,771,000 |
| AB114/Ch.14 | 6/24/2015 | \$ | (24,905,000) | \$ | 340,866,000 |
| | | To | tal Amount Awarded: | \$ | 340 866 000 |

A majority of counties were unable to complete the State Lease Revenue Bond financing requirements and relinquished awards. The residual dollars from AB900 Phase I were moved legislatively to AB900 Phase II and SB1022 financing programs.

BOARD OF STATE AND COMMUNITY CORRECTIONS AB 900 PHASE II 1

Chaptered May 9, 2011

For Adult Local Criminal Justice Facilities Financing

Updated June 13, 2022

Ranked/ Awarded Counties

| | INITIAL RANK | COUNTY | AMOUNT REQUESTED | AWARD RELINQUISHMENT DATE | BEDS REMOVED | NEW BEDS | NET GAIN | CONDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
|--------------------------------|--------------------|----------------------------|---------------------|---------------------------------|--------------------------|---------------------|---------------------|--------------------------------------|------------------|---------------------|
| | 1 | Kern | \$ 100,000,000 | | 0 | 822 | 822 | \$ 100,000,000 | Occupancy 2/2018 | 2018A |
| | 2 | Los Angeles | \$ 100,000,000 | | 0 | 1604 | 1604 | \$ 100,000,000 | Pending | |
| LARGE COUNTIES | 3 | Riverside | \$ 100,000,000 | | (353) | 1536 | 1183 | \$ 100,000,000 | Occupancy 5/2020 | 2019C |
| Amount Awarded: | 4 | Orange | \$ 100,000,000 | | 0 | 512 | 512 | \$ 100,000,000 | Construction 56% | |
| \$400,000,000 | 5 | Sacramento | \$ 100,000,000 | | | | | No Award | | |
| | | Amount Requested: | \$ 500,000,000 | | | | | \$ 400,000,000 | | |
| | 1 | Stanislaus | \$ 80,000,000 | | 0 | 382 | 382 | \$ 77,356,397 | Occupancy 7/2015 | 2017D |
| | 2 | Tulare | \$ 60,000,000 | | 0 | 494 | 494 | \$ 60,000,000 | Occupancy 6/2019 | 2019C |
| | 3 | Santa Barbara | \$ 80,000,000 | | (28) | 344 | 316 | \$ 80,000,000 | Occupancy 7/2021 | 2019C |
| MEDIUM COUNTIES | 4 | Monterey | \$ 80,000,000 | | 0 | 576 | 576 | \$ 80,000,000 4 | Occupancy 2/2022 | |
| Amount Awarded: | 5 | Yolo | \$ 42,225,000 | | (157) | 32 | (125) | \$ 36,295,000 4 | Occupancy 8/2021 | 2021D |
| \$336,295,000 | 6 | Sonoma | \$ 43,000,000 | | | | | \$ - 2 | | |
| | 7 | Placer | \$ 28,502,274 | | | | | No Award | | |
| | | Amount Requested: | \$ 413,727,274 | | | | | \$ 333,651,397 | | |
| | 1 | San Benito | \$ 15,053,000 | | 0 | 72 | 72 | \$ 15,053,000 | Occupancy 5/2021 | 2021B |
| | 2 | Kings | \$ 33,000,000 | | 0 | 240 | 240 | \$ 33,000,000 | Occupancy 8/2016 | 2017A |
| SMALL COUNTIES Amount Awarded: | 4 | Sutter | \$ 9,741,000 | | 0 | 42 | 42 | \$ 9,741,000 | Occupancy 7/2019 | 2019C |
| \$133,779,000 | 5 | Madera | \$ 3,000,000 | | 0 | 0 | 0 | \$ 3,000,000 | Occupancy 2/2016 | 2009A ⁶ |
| 4.00 , 0 ,000 | 6 | Imperial | \$ 33,000,000 | | 0 | 274 | 274 | \$ 33,000,000 | Occupancy 6/2018 | 2018C |
| | 8 | Tuolumne | \$ 33,000,000 | | 0 | 32 | 32 | \$ 13,000,000 ⁵ | Occupancy 1/2021 | 2021B |
| | 3 | Shasta | \$ 33,000,000 | 09/13/12 | | | | \$ - 3 | Relinquished | |
| | 7 | Siskiyou | \$ 26,985,416 | 01/05/21 | | | | \$ - 7 | Relinquished | |
| | | Amount Requested: | \$ 186,779,416 | | | | | \$ 106,794,000 | | |
| GRAND TOTALS | 20 APPLICATIONS | TOTAL AMOUNT REQUESTED: | \$ 1,100,506,690 | | BEDS REMOVED (538) | NEW BEDS 6962 | NET GAIN 6424 | AMOUNT AWARDED: \$ 840,445,397 | | |

Footnotes on following page

Chaptered on May 10, 2011, AB94 amended the language of AB900 (Chaptered on May 3, 2007) to create a Phase II of AB900 financing allocating up to \$470,000,000 for the construction of adult local jails. The original allocation has been increased several times as outlined below:

| Bill / Chapter | Date | Increase | An | nount Available As of Chapter Date |
|----------------|-----------------------|--------------------|----|---------------------------------------|
| AB900/Ch.7 | 5/3/2007 | | \$ | 470,000,000 |
| AB111/Ch.16 | 4/4/2011 | \$ 132,881,000 | \$ | 602,881,000 |
| SB1022/Ch.42 | 6/27/2012 | \$ 171,348,000 | \$ | 774,229,000 |
| SB365/Ch.627 | 10/7/2013 | \$ 80,000,000 | \$ | 854,229,000 |
| AB114/Ch.14 | 6/24/2015 | \$ 15,845,000 | \$ | 870,074,000 |
| AB1812/Ch. 36 | 6/27/2018 | \$ (2,640,000) | \$ | 867,434,000 |
| SB146/Ch. 72 | 7/12/2021 | \$ (26,988,603) | \$ | 840,445,397 |
| | Total Amount Awarded: | | \$ | 840,445,397 |

- 2 On March 8, 2012 the BSCC Board accepted the AB900 Phase II Executive Steering Committee's recommendation that Sonoma County's application be deemed unworthy of funding.
- 3 On September 13, 2012 the BSCC Board accepted Shasta County's relinquishment on the basis of the County's inability to secure annual financial resources necessary to staff and operate the proposed facility.
- 4 SB365, Chaptered on October 7, 2013 increased the available financing by \$80,000,000. Monterey County's partial award (\$36,295,000) was increased by \$43,705,000 for a total full award amount of up to \$80,000,000. The remaining award amount was awarded to Yolo County in the amount of \$36,295,000.
- 5 AB114, Chaptered on June 24, 2015 increased the available financing by \$15,845,000. Siskiyou County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County received a partial award as a result of AB114, in the amount of \$13,000,000.
- 6 This bond was not sold for this project, instead excess proceeds remaining from the previous bond sold were used.
- 7 On January 5, 2021, Siskiyou County relinquished their conditional award of \$26,985,416.

SB 1022 ¹

Chaptered June 27, 2012 For Adult Local Criminal Justice Facility Financing

Updated June 13, 2022

Ranked/Awarded Counties

| | | | | | Ranked/Awarded | Counties | | | | | | |
|----------------------------------|-----------------|-------------------|----|---------------------|---------------------------------|-----------------|-------------|----------|----|-------------------------|------------------------------|---------------------|
| | INITIAL RANK | COUNTY | F | AMOUNT REQUESTED | AWARD RELINQUISHMENT DATE | BEDS REMOVED | NEW BEDS | NET GAIN | (| CONDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
| | 2 | Orange | \$ | 80,000,000 | | 0 | 384 | 384 | \$ | 80,000,000 | Construction 56% | |
| | 3 | Fresno | \$ | 79,194,000 | | (499) | 300 | (199) | \$ | 79,194,000 | Construction 99% | |
| | 5 | San Bernardino | \$ | 80,000,000 | | | | | | No Award | | |
| | 6 | Riverside | \$ | 80,000,000 | | | | | | No Award | | |
| LABOR COUNTIES | 7 | San Francisco | \$ | 80,000,000 | | | | | | No Award | | |
| LARGE COUNTIES Amount Awarded: | 8 | Contra Costa | \$ | 80,000,000 | | | | | | No Award | | |
| \$239,194,000 | 9 | Ventura | \$ | 41,115,000 | | | | | | No Award | | |
| | 10 | Los Angeles | \$ | 80,000,000 | | | | | | No Award | | |
| | 1 | San Mateo | \$ | 24,374,000 | 6/10/2015 | | | | \$ | _ 3 | Relinquished | |
| | 4 | Sacramento | \$ | 80,000,000 | 10/16/2020 | | | | \$ | - ^{4, 14} | Relinquished | |
| | | Amount Requested: | \$ | 704,683,000 | | | | | \$ | 159,194,000 | | |
| | 1 | Santa Cruz | \$ | 24,635,000 | | (162) | 64 | (98) | \$ | 24,635,000 | Occupancy 6/2018 | 2018C |
| | 2 | Stanislaus | \$ | 40,000,000 | | 0 | 288 | 288 | \$ | 36,622,714 2 | Occupancy 12/2017 | 2018C |
| | 4 | Solano | \$ | 23,037,000 | | 0 | 0 | 0 | \$ | 23,037,000 | Occupancy 12/2018 | 2019A |
| | 5 | Tulare | \$ | 40,000,000 | | (366) | 256 | (110) | \$ | 40,000,000 ² | Pending Working Drawings/PTB | |
| | 6 | San Joaquin | \$ | 40,000,000 | | 0 | 256 | 256 | \$ | 36,511,286 ² | Pending Working Drawings/PTB | |
| MEDIUM COUNTIES | 7 | Butte | \$ | 40,000,000 | | | | | | No Award | | |
| Amount Awarded: | 8 | Yolo | \$ | 39,880,000 | | | | | | No Award | | |
| \$160,000,000 | 9 | Sonoma | \$ | 24,000,000 | | | | | | No Award | | |
| | 10 | Merced | \$ | 40,000,000 | | | | | | No Award | | |
| | 11 | Monterey | \$ | 22,757,000 | | | | | | No Award | | |
| | 3 | Santa Barbara | \$ | 38,976,000 | 2/4/2016 | | | | \$ | _ 6 | Relinquished | |
| | | Amount Requested: | \$ | 373,285,000 | | | | | \$ | 160,806,000 | | |

| | 1 | Tuolumne | \$ 20,000,000 | | (147) | 198 | 51 | \$ | 20,000,000 | Occupancy 1/2021 | |
|-----------------|--------------------|-------------------|---------------------|------------|-----------------|-------------|----------|-----|----------------------------|------------------------------|-------|
| | 2 | Napa | \$ 13,474,000 | | 0 | 0 | 0 | \$ | 13,474,000 | Occupancy 12/2018 | 2020B |
| | 3 | Kings | \$ 20,000,000 | | 0 | 24 | 24 | \$ | 20,000,000 | Occupancy 6/2018 | 2018C |
| | 6 | Tehama | \$ 20,000,000 | | 0 | 64 | 64 | \$ | 20,000,000 ^{5, 7} | Pending Working Drawings/PTB | |
| SMALL COUNTIES | 7 | Madera | \$ 19,000,000 | | 0 | 20 | 20 | \$ | 19,000,000 ^{7, 8} | Pending Working Drawings/PTB | |
| Amount Awarded: | 14 | Glenn | \$ 13,759,000 | | | | | | No Award | | |
| \$92,474,000 | 15 | Del Norte | \$ 9,193,000 | | | | | | No Award | | |
| | 5 | Lake | \$ 20,000,000 | 11/17/2016 | | | | \$ | _ 7 | Relinquished | |
| | 4 | Shasta | \$ 20,000,000 | 2/16/2017 | | | | \$ | - 8 | Relinquished | |
| | 8 | Humboldt | \$ 17,855,500 | 9/14/2017 | | | | \$ | _ 9 | Relinquished | |
| | 9 | Trinity | \$ 15,606,000 | 4/11/2018 | | | | \$ | _ 10 | Relinquished | |
| | 10 | Mendocino | \$ 10,259,000 | 4/11/2018 | | | | \$ | - 11 | Relinquished | |
| | 11 | Modoc | \$ 7,514,000 | 4/11/2018 | | | | \$ | _ 12 | Relinquished | |
| | 12 | Colusa | \$ 15,252,000 | 4/11/2018 | | | | \$ | _ 13 | Relinquished | |
| | 13 | Imperial | \$ 17,643,000 | 5/4/2021 | | | | \$ | _ 15 | Relinquished | |
| | | Amount Requested: | \$ 239,555,500 | | | | | \$ | 92,474,000 | | |
| GRAND TOTALS | 36 APPLICATIONS | TOTAL AMOUNT | \$ 1,317,523,500 | | BEDS REMOVED | NEW BEDS | NET GAIN | AMC | OUNT AWARDED: | | |
| TOTALS | A I LIGATIONS | NEGOLOTED. | | | (1174) | 1854 | 680 | \$ | 412,474,000 | | |

Chaptered on June 27, 2012, SB1022 originally allocated up to \$500,000,000 for the construction of adult local criminal justice facilities. The original allocation has been increased as outlined below:

| Bill / Chapter | Date | | Increase | Am | ount Available As of Chapter Date |
|----------------|-----------|------|-----------------------|----|--------------------------------------|
| SB1022/Ch.42 | 6/27/2012 | | | \$ | 500,000,000 |
| AB114/Ch.14 | 6/24/2015 | \$ | 9,060,000 | \$ | 509,060,000 |
| SB146/Ch. 72 | 7/12/2021 | \$ | (96,586,000) | \$ | 412,474,000 |
| | | Curr | ent Amount Available: | \$ | 412,474,000 |

- On March 11, 2014 the BSCC held an appeal hearing for the counties of Humboldt, Monterey, and Stanislaus. Stanislaus County's appeal was granted, reordering the rank list of the medium county category. As a result of the rank change San Joaquin County did not receive a conditional award and Tulare County received a partial award. On June 08, 2017 San Joaquin County reduced the bed count to house 256 medium security offenders. On September 12, 2019, the BSCC Board awarded San Joaquin County an additional \$3,377,286 as a result of project savings from the Stanislaus SB1022 project and \$806,000 of unallocated funds from the large county category for a total award of \$36,511,286.
- 3 On June 10, 2015 the BSCC Board accepted San Mateo County's relinquishment due to the discovery of need for seismic renovations.
- On June 10, 2015 the BSCC Board increased Sacramento County's partial award from \$56,432,000 to a full award in the amount of \$80,000,000. This action was the result of San Mateo County relinquishing its \$24,374,000 award.
- 5 On January 16, 2014 Tehama County was awarded a partial award of \$6,526,000 on its proposed \$20,000,000 project. As a result of AB114, on July 16, 2015 the BSCC Board awarded an additional \$9,060,000 from AB900 for a total of \$15,586,000 and
- | On February 04, 2016 Santa Barbara County relinquished their conditional award of \$38,976,000. Tulare County received an additional \$6,648,000, making the full award amount \$40,000,000. San Joaquin County was awarded a partial amount of
- 7 On November 17, 2016 Lake County relinquished their conditional award of \$20,000,000. Tehama County received an additional \$4,414,000, making the full award amount \$20,000,000. Madera County was awarded a partial amount of \$15,586,000.
- 8 On February 16, 2017 Shasta County relinquished their conditional award of \$20,000,000. Madera County received an additional \$3,414,000, making the full award amount \$19,000,000. Humboldt County was awarded a partial amount of \$16,586,000.
- On September 14, 2017 Humboldt County relinquished their conditional award of \$16,586,000.
- On April 11, 2018 Trinity County relinquished their conditional award of \$15,606,000.
- On April 11, 2018 Mendocino County relinquished their conditional award of \$10,259,000.
- On April 11, 2018 Modoc County relinquished their conditional award of \$7,514,000.
- On April 11, 2018 Colusa County relinquished their conditional award of \$15,252,000.
- On October 16, 2020 Sacramento County relinquished their conditional award of \$80,000,000.
- On May 4, 2021 Imperial County relinquished their conditional award of \$16,586,000.

SB863 - Chaptered June 20, 2014 Authorizing \$500,000,000¹ For Adult Local Criminal Justice Facility Financing Updated June 13, 2022

Ranked/ Awarded Counties

| | Ranked/ Awarded Counties | | | | | | | | | | | | |
|---------------------------|--------------------------|-------------------|---------------------|---------------------------------|-----------------|-------------|-------------|----|-----------------------|----------------------------------|---------------------|--|--|
| | INITIAL RANK | COUNTY | AMOUNT REQUESTED | AWARD RELINQUISHMENT DATE | BEDS REMOVED | NEW BEDS | NET GAIN | С | ONDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND | | |
| | 3 | Alameda | \$ 54,340,000 | | (18) | 0 | (18) | \$ | 54,340,000 | Pending Scope Change | | | |
| | 4 | Ventura | \$ 55,137,000 | | 0 | 0 | 0 | \$ | 55,137,000 | Construction 79% | | | |
| | 5 | San Bernardino | \$ 80,000,000 | | (720) | 512 | (208) | \$ | 50,523,000 | Pending Establishment | | | |
| LARGE | 6 | Riverside | \$ 80,000,000 | | | | | | No Award | | | | |
| COUNTIES | 7 | Contra Costa | \$ 80,000,000 | | | | | | No Award | | | | |
| | 8 | San Joaquin | \$ 80,000,000 | | | | | | No Award | | | | |
| Amount | 9 | Los Angeles | \$ 56,000,000 | | | | | | No Award | | | | |
| Awarded: \$240,000,000 | 10 | Orange | \$ 35,586,000 | | | | | | No Award | | | | |
| φ240,000,000 | 1 | San Francisco | \$ 80,000,000 | 4/14/2016 | | | | \$ | - ² | Relinquished | | | |
| | 2 | Santa Clara | \$ 80,000,000 | 5/18/2020 | | | | \$ | _ 3 | Relinquished | | | |
| | | Amount Requested: | \$681,063,000 | | | | | \$ | 160,000,000 | | | | |
| | 1 | Butte | \$ 40,000,000 | | (96) | 96 | 0 | \$ | 40,000,000 | Pending Working Drawings/PTB | | | |
| | 2 | Sonoma | \$ 40,000,000 | | 0 | 0 | 0 | \$ | 40,000,000 | Pending Performance Criteria/RFP | | | |
| MEDIUM | 3 | Yolo | \$ 30,500,000 | | (140) | 150 | 10 | \$ | 30,500,000 | Construction 49% | | | |
| COUNTIES | 4 | Merced | \$ 40,000,000 | | 0 | 0 | 0 | \$ | 40,000,000 | Construction 0%-5% | | | |
| | 5 | Placer | \$ 40,000,000 | | (176) | 0 | (176) | \$ | 9,500,000 | Pending Contract Award | | | |
| Amount | 6 | Tulare | \$ 40,000,000 | | | | | | No Award | | | | |
| Awarded: \$160,000,000 | 7 | Santa Cruz | \$ 24,508,000 | | | | | | No Award | | | | |
| ψ.00,000,000 | 8 | Monterey | \$ 40,000,000 | | | | | | No Award | | | | |
| | | Amount Requested: | \$295,008,000 | | | | | | \$160,000,000 | | | | |

SB863 - Chaptered June 20, 2014 Authorizing \$500,000,000¹ For Adult Local Criminal Justice Facility Financing Updated June 13, 2022

Ranked/ Awarded Counties

| | | | Ivalikeu/ | Awaraea o | Juillies | | | |
|----|---|---|---|--|--|--|------------------------|---|
| 1 | Amador | \$ 17,179,000 | | 0 | 40 | 40 | \$ 17,179,000 | Pending Working Drawings/PTB |
| 2 | Colusa | \$ 20,000,000 | | (92) | 96 | 4 | \$ 20,000,000 | Pending Contract Award |
| 3 | Yuba | \$ 20,000,000 | | 0 | 0 | 0 | \$ 20,000,000 | Construction 10% |
| 4 | Trinity | \$ 20,000,000 | | (53) | 72 | 19 | \$ 20,000,000 | Construction 99% |
| 5 | Humboldt | \$ 20,000,000 | | 0 | 38 | 38 | \$ 20,000,000 | Pending WD/PTB |
| 6 | Napa | \$ 20,000,000 | | (60) | 256 | 196 | \$ 2,821,000 | Pending WD/PTB |
| 7 | Mendocino | \$ 20,000,000 | | | | | No Award | |
| 8 | Imperial | \$ 18,509,000 | | | | | No Award | |
| 9 | Plumas | \$ 20,000,000 | | | | | No Award | |
| 10 | Siskiyou | \$ 16,835,000 | | | | | No Award | |
| 11 | Modoc | \$ 9,416,000 | | | | | No Award | |
| 12 | Sutter | \$ 20,000,000 | | | | | No Award | |
| 13 | Del Norte | \$ 19,263,000 | | | | | No Award | |
| 14 | Kings | \$ 20,000,000 | | | | | No Award | |
| | Amount Requested: | \$261,202,000 | | | | | \$100,000,000 | |
| | 32 | Req. Total: | | BEDS REMOVED | NEW BEDS | NET GAIN | Awarded Total | |
| | | \$1,237,273,000 | | (1355) | 1,260 | (95) | \$420,000,000 | |
| | 3 4 5 6 7 8 9 10 11 12 13 | 2 Colusa 3 Yuba 4 Trinity 5 Humboldt 6 Napa 7 Mendocino 8 Imperial 9 Plumas 10 Siskiyou 11 Modoc 12 Sutter 13 Del Norte 14 Kings Amount Requested: 32 Applications | 2 Colusa \$ 20,000,000 3 Yuba \$ 20,000,000 4 Trinity \$ 20,000,000 5 Humboldt \$ 20,000,000 6 Napa \$ 20,000,000 7 Mendocino \$ 20,000,000 8 Imperial \$ 18,509,000 9 Plumas \$ 20,000,000 10 Siskiyou \$ 16,835,000 11 Modoc \$ 9,416,000 12 Sutter \$ 20,000,000 13 Del Norte \$ 19,263,000 14 Kings \$ 20,000,000 Amount Requested: \$261,202,000 Req. Total: \$1,237,273,000 | 1 Amador \$ 17,179,000 2 Colusa \$ 20,000,000 3 Yuba \$ 20,000,000 4 Trinity \$ 20,000,000 5 Humboldt \$ 20,000,000 6 Napa \$ 20,000,000 7 Mendocino \$ 20,000,000 8 Imperial \$ 18,509,000 9 Plumas \$ 20,000,000 10 Siskiyou \$ 16,835,000 11 Modoc \$ 9,416,000 12 Sutter \$ 20,000,000 13 Del Norte \$ 19,263,000 14 Kings \$ 20,000,000 Amount Requested: 32 Req. Total: Applications \$ 1,237,273,000 | 1 Amador \$ 17,179,000 0 2 Colusa \$ 20,000,000 (92) 3 Yuba \$ 20,000,000 0 4 Trinity \$ 20,000,000 0 5 Humboldt \$ 20,000,000 0 6 Napa \$ 20,000,000 0 7 Mendocino \$ 20,000,000 0 8 Imperial \$ 18,509,000 0 9 Plumas \$ 20,000,000 0 10 Siskiyou \$ 16,835,000 0 11 Modoc \$ 9,416,000 0 12 Sutter \$ 20,000,000 0 13 Del Norte \$ 19,263,000 0 14 Kings \$ 20,000,000 0 15 Amount Requested: \$ 261,202,000 0 8 Req. Total: \$ 8EDS REMOVED (1355) | 2 Colusa \$ 20,000,000 (92) 96 3 Yuba \$ 20,000,000 0 0 4 Trinity \$ 20,000,000 (53) 72 5 Humboldt \$ 20,000,000 0 38 6 Napa \$ 20,000,000 (60) 256 7 Mendocino \$ 20,000,000 0 0 8 Imperial \$ 18,509,000 0 0 9 Plumas \$ 20,000,000 0 0 10 Siskiyou \$ 16,835,000 0 0 11 Modoc \$ 9,416,000 0 0 12 Sutter \$ 20,000,000 0 0 13 Del Norte \$ 19,263,000 0 0 14 Kings \$ 20,000,000 0 0 Amount Requested: \$ 261,202,000 0 0 Req. Total: \$ 8EDS REMOVED BEDS (1355) 1,260 | 1 Amador \$ 17,179,000 | 1 Amador \$ 17,179,000 0 40 40 \$ 17,179,000 2 Colusa \$ 20,000,000 (92) 96 4 \$ 20,000,000 3 Yuba \$ 20,000,000 0 0 0 \$ 20,000,000 4 Trinity \$ 20,000,000 (53) 72 19 \$ 20,000,000 5 Humboldt \$ 20,000,000 0 38 38 \$ 20,000,000 6 Napa \$ 20,000,000 (60) 256 196 \$ 2,821,000 7 Mendocino \$ 20,000,000 0 No Award 8 Imperial \$ 18,509,000 0 No Award 9 Plumas \$ 20,000,000 0 No Award 10 Siskiyou \$ 16,835,000 0 No Award 11 Modoc \$ 9,416,000 0 No Award 12 Sutter \$ 20,000,000 0 No Award 13 Del Norte \$ 19,263,000 0 No Award 14 Kings \$ 20,000,000 0 No Award |

SB863 was chaptered on June 20, 2014 authorizing financing authority up to \$500,000,000 for the construction of Adult Local Criminal Justice Facilities.

| Bill / Chapter | Date | Increase | , | ount Available As of Chapter Date |
|----------------|-----------|--------------------------|----|--------------------------------------|
| SB863/Ch.37 | 6/20/2014 | | \$ | 500,000,000 |
| SB146/Ch. 72 | 7/12/2021 | \$ (80,000,000) | \$ | 420,000,000 |
| | С | urrent Amount Available: | \$ | 420,000,000 |

On April 14, 2016 San Francisco County relinquished their conditional award of \$80,000,000. Ventura County was made whole and San Bernardino was given a partial award of \$50,523,000.

On May 18, 2020, Santa Clara County relinquished their conditional award of \$80,000,000.

SB844 - Chaptered June 27, 2016 Authorizing \$270,000,000 For Adult Local Criminal Justice Facility Financing Updated June 13, 2022

Ranked/ Awarded Counties

| | INITIAL RANK | COUNTY | AMOUNT REQUESTED | AWARD RELINQUISHMENT DATE | BEDS REMOVED | NEW BEDS | NET GAIN | COI | NDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
|------------------------------------|------------------------|-------------------|---------------------|---------------------------------|-----------------|-------------|-------------|-----|-----------------|----------------------------------|---------------------|
| LARGE | 1 | Contra Costa | \$ 70,000,000 | | (288) | 288 | 0 | \$ | 70,000,000 | Construction 0%-5% | |
| COUNTIES | 2 | San Joaquin | \$ 7,672,000 | | | | | | No Award | | |
| 000111120 | 3 | San Francisco | \$ 70,000,000 | | | | | | No Award | | |
| Amount Awarded: \$70,000,000 | | Amount Requested: | \$ 147,672,000 | | | | | \$ | 70,000,000 | | |
| | 1 | Placer | \$ 30,000,000 | | (120) | 120 | 0 | \$ | 30,000,000 | Pending Contract Award | |
| Amount Awarded: \$30,000,000 | | Amount Requested: | \$ 30,000,000 | | | | | \$ | 30,000,000 | | |
| | 1 | Plumas | \$ 25,000,000 | | (67) | 60 | (7) | \$ | 25,000,000 | Construction 0%-5% | |
| | 2 | El Dorado | \$ 25,000,000 | | (60) | 54 | (6) | \$ | 25,000,000 | Pending Performance Criteria/RFP | |
| | 3 | Mendocino | \$ 25,000,000 | | 0 | 60 | 60 | \$ | 25,000,000 | Pending Working Drawings | |
| SMALL | 5 | Mono | \$ 25,000,000 | | 0 | 46 | 46 | \$ | 25,000,000 | Pending Establishment | |
| COUNTIES | 6 | Modoc | \$ 24,516,000 | | (43) | 46 | 3 | \$ | 24,516,000 | Pending Establishment | |
| Amount | 7 | Napa | \$ 20,000,000 | | 0 | 48 | 48 | \$ | 20,000,000 | Pending WD/PTB | |
| Awarded: | 8 | Mariposa | \$ 13,647,883 | | | | | | No Award | | |
| \$169,516,000 | 9 | Del Norte | \$ 24,849,000 | | | | | | No Award | | |
| | 4 | Lassen | \$ 25,000,000 | 7/28/2020 | | | | \$ | _ 2 | Relinquished | |
| | | Amount Requested: | \$ 208,012,883 | | | | | \$ | 144,516,000 | | |
| TOTALS | TOTALS 13 Applications | | Req. Total: | | BEDS REMOVED | NEW BEDS | NET GAIN | , | Awarded Total: | | |
| | | | \$385,684,883 | | (578) | 722 | 144 | | \$244,516,000 | | |

SB 844 was chaptered on June 27, 2016 authorizing financing authority up to \$270,000,000 for the construction of Adult Local Criminal Justice Facilities. Currently \$484,000 remains unawarded in the Small County category.

| Bill / Chapter | Date | | Increase | Am | ount Available As of Chapter Date |
|----------------|-----------|------|----------------------|----|--------------------------------------|
| SB844/Ch.34 | 6/27/2016 | | | \$ | 270,000,000 |
| SB146/Ch. 72 | 7/12/2021 | \$ | (25,484,000) | \$ | 244,516,000 |
| | С | urre | nt Amount Available: | \$ | 244,516,000 |

On July 28, 2020 Lassen County relinquished their conditional award of \$25,000,000.