| | | | | For Adult Lo | TATE AND COMMU AB 900 PHAS Chaptered May 00 cal Criminal Justic Updated August 1 | E I ¹ 3, 2007 e Facilities 10, 2021 | | | | | | |
|-----------------------------------|--------------------|----------------------------|-----|---------------|--|---|---------------------|---------------------|-----------|------------------------------|------------------|---------------------|
| | INITIAL RANK | COUNTY | АМО | UNT REQUESTED | Ranked/ Awarded AWARD RELINQUISHMENT DATE ² | BEDS REMOVED | NEW BEDS | NET GAIN | • | CONDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
| | 1 | San Bernardino | \$ | 100,000,000 | | 0 | 1368 | 1368 | \$ | 100,000,000 | Occupancy 1/2014 | 2013F |
| | 6 | San Diego | \$ | 100,000,000 | | (428) | 1216 | 788 | \$ | 100,000,000 | Occupancy 6/2014 | 2014D |
| | 15 | Solano | \$ | 61,545,000 | | 0 | 362 | 362 | \$ | 61,545,000 | Occupancy 8/2014 | 2015A |
| | 9 | San Luis Obispo | \$ | 25,125,630 | | (43) | 192 | 149 | \$ | 25,126,000 | Occupancy 3/2017 | 2017D |
| | 4 | Orange | \$ | 100,000,000 | 9/18/2008 | . , | | | \$ | - | Relinquished | |
| | 7 | Monterey | \$ | 80,000,000 | 9/18/2008 | | | | \$ | - | Relinquished | |
| | 8 | Los Angeles | \$ | 100,000,000 | 9/18/2008 | | | | \$ | - | Relinquished | |
| LARGE/ MEDIUM | 10 | San Mateo | \$ | 100,000,000 | 11/13/2008 | | | | \$ | - | Relinquished | |
| COUNTIES Amount Awarded: | 13 | Stanislaus | \$ | 39,790,500 | 11/13/2008 | | | | \$ | - | Relinquished | |
| \$286,671,000 | 14 | Merced | \$ | 27,846,040 | 11/13/2008 | | | | \$ | - | Relinquished | |
| +,, | 11 | Butte | \$ | 30,000,000 | 1/8/2009 | | | | \$ | - | Relinquished | |
| | 12 | Placer | \$ | 9,389,606 | 1/8/2009 | | | | \$ | - | Relinquished | |
| | 3 | Kern | \$ | 100,000,000 | 3/8/2012 | | | | \$ | - | Relinquished | |
| | 5 | Santa Barbara | \$ | 56,295,000 | 3/8/2012 | | | | \$ | - | Relinquished | |
| | 2 | San Joaquin | \$ | 80,000,000 | 9/12/2013 | | | | \$ | - | Relinquished | |
| | | Amount Requested: | \$ | 1,009,991,776 | | | | | \$ | 286,671,000 | | |
| | 3 | Madera | \$ | 30,000,000 | | 0 | 144 | 144 | \$ | 27,807,000 | Occupancy 6/2014 | 2014D |
| | 4 | Calaveras | \$ | 26,387,591 | | (65) | 160 | 95 | \$ | 26,388,000 | Occupancy 3/2014 | 2013F |
| | 2 | Kings | \$ | 30,000,000 | 9/18/2008 | | | | \$ | - | Relinquished | |
| | 5 | Tuolumne | \$ | 30,000,000 | 11/13/2008 | | | | \$ | - | Relinquished | |
| SMALL COUNTIES Amount Awarded: | 6 | Shasta | \$ | 24,999,187 | 11/13/2008 | | | | \$ | - | Relinquished | |
| \$54,195,000 | 8 | El Dorado | \$ | 20,000,000 | 11/13/2008 | | | | \$ | - | Relinquished | |
| ¥07,100,000 | 10 | Sutter | \$ | 5,990,288 | 11/13/2008 | | | | \$ | - | Relinquished | |
| | 1 | Yolo | \$ | 30,000,000 | 7/16/2009 | | | | \$ | - | Relinquished | |
| | 9 | San Benito | \$ | 15,053,000 | 3/8/2012 | | | | \$ | - | Relinquished | |
| | 7 | Amador | \$ | 22,712,000 | 9/11/2014 | | | | \$ | - | Relinquished | |
| | | Amount Requested: | \$ | 235,142,066 | | | | | \$ | 54,195,000 | | |
| GRAND TOTALS | 25 APPLICATIONS | TOTAL AMOUNT REQUESTED: | \$ | 1,245,133,842 | | BEDS REMOVED (536) | NEW BEDS 3442 | NET GAIN 2906 | АМС \$ | OUNT AWARDED: 340,866,000 | | |

Footnotes on following page

Chaptered on May 3, 2007, AB900 originally allocated up to \$750,000,000 for construction of adult local jails. The original allocation was reduced several times as outlined below:

| Bill / Chapter | Date | | Decrease | int Available As of Chapter Date |
|----------------|-----------|----|----------------------|---|
| AB900/Ch.7 | 5/3/2007 | | | \$ 750,000,000 |
| AB111/Ch.16 | 4/4/2011 | \$ | (132,881,000) | \$ 617,119,000 |
| SB1022/Ch.42 | 6/27/2012 | \$ | (171,348,000) | \$ 445,771,000 |
| SB365/Ch.627 | 10/7/2013 | \$ | (80,000,000) | \$ 365,771,000 |
| AB114/Ch.14 | 6/24/2015 | \$ | (24,905,000) | \$ 340,866,000 |
| | | To | otal Amount Awarded: | \$ 340,866,000 |

2 A majority of counties were unable to complete the State Lease Revenue Bond financing requirements and relinquished awards. The residual dollars from AB900 Phase I were moved legislatively to AB900 Phase II and SB1022 financing programs.

| | | | For Adult Lo | TATE AND COMMU AB 900 PHASI Chaptered May 9 cal Criminal Justic Updated August 10 | E II ¹ 9, 2011 e Facilities 0, 2021 | | | | | | |
|-----------------------------------|--------------------|----------------------------|---------------------|---|---|-------------|-------------|----|--------------------|------------------|---------------------|
| | | | | Ranked/ Awarded | Counties | | | | | | |
| | INITIAL RANK | COUNTY | AMOUNT REQUESTED | AWARD RELINQUISHMENT DATE | BEDS REMOVED | NEW BEDS | NET GAIN | со | NDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
| | 1 | Kern | \$ 100,000,000 | | 0 | 822 | 822 | \$ | 100,000,000 | Occupancy 2/2018 | 2018A |
| · | 2 | Los Angeles | \$ 100,000,000 | | 0 | 1604 | 1604 | \$ | 100,000,000 | Pending | |
| LARGE COUNTIES | 3 | Riverside | \$ 100,000,000 | | (353) | 1536 | 1183 | \$ | 100,000,000 | Occupancy 5/2020 | 2019C |
| Amount Awarded: | 4 | Orange | \$ 100,000,000 | | 0 | 512 | 512 | \$ | 100,000,000 | Construction 24% | |
| \$400,000,000 | 5 | Sacramento | \$ 100,000,000 | | | | | | No Award | | |
| | | Amount Requested: | \$ 500,000,000 | | | | | \$ | 400,000,000 | | |
| | 1 | Stanislaus | \$ 80,000,000 | | 0 | 382 | 382 | \$ | 77,356,397 | Occupancy 7/2015 | 2017D |
| | 2 | Tulare | \$ 60,000,000 | | 0 | 494 | 494 | \$ | 60,000,000 | Occupancy 6/2019 | 2019C |
| T | 3 | Santa Barbara | \$ 80,000,000 | | (28) | 344 | 316 | \$ | 80,000,000 | Occupancy 7/2021 | 2019C |
| MEDIUM COUNTIES | 4 | Monterey | \$ 80,000,000 | | 0 | 576 | 576 | \$ | 80,000,000 4 | Construction 99% | |
| Amount Awarded: | 5 | Yolo | \$ 42,225,000 | | (157) | 32 | (125) | \$ | 36,295,000 4 | Construction 99% | |
| \$336,295,000 | 6 | Sonoma | \$ 43,000,000 | | | | | \$ | - 2 | | |
| | 7 | Placer | \$ 28,502,274 | | | | | | No Award | | |
| | | Amount Requested: | \$ 413,727,274 | | | | | \$ | 333,651,397 | | |
| | 1 | San Benito | \$ 15,053,000 | | 0 | 72 | 72 | \$ | 15,053,000 | Occupancy 5/2021 | 2021B |
| | 2 | Kings | \$ 33,000,000 | | 0 | 240 | 240 | \$ | 33,000,000 | Occupancy 8/2016 | 2017A |
| SMALL COUNTIES Amount Awarded: | 4 | Sutter | \$ 9,741,000 | | 0 | 42 | 42 | \$ | 9,741,000 | Occupancy 7/2019 | 2019C |
| \$133,779,000 | 5 | Madera | \$ 3,000,000 | | 0 | 0 | 0 | \$ | 3,000,000 | Occupancy 2/2016 | 2009A ⁶ |
| ÷,, | 6 | Imperial | \$ 33,000,000 | | 0 | 274 | 274 | \$ | 33,000,000 | Occupancy 6/2018 | 2018C |
| | 8 | Tuolumne | \$ 33,000,000 | | 0 | 32 | 32 | \$ | 13,000,000 5 | Occupancy 1/2021 | 2021B |
| | 3 | Shasta | \$ 33,000,000 | 09/13/12 | | | | \$ | - 3 | Relinquished | |
| | 7 | Siskiyou | \$ 26,985,416 | 01/05/21 | | | | \$ | _ 7 | Relinquished | |
| | | Amount Requested: | \$ 186,779,416 | | | | | \$ | , . , | | |
| GRAND TOTALS | 20 APPLICATIONS | TOTAL AMOUNT REQUESTED: | \$ 1,100,506,690 | | BEDS REMOVED | NEW BEDS | NET GAIN | | AMOUNT AWARDED: | | |
| | | | | | (538) | 6962 | 6424 | \$ | 840,445,397 | | |

Footnotes on following page

1 Chaptered on May 10, 2011, AB94 amended the language of AB900 (Chaptered on May 3, 2007) to create a Phase II of AB900 financing allocating up to \$470,000,000 for the construction of adult local jails. The original allocation has been increased several times as outlined below:

| Bill / Chapter | Date | Increase | Amo | ount Available As of Chapter Date |
|----------------|-----------------------|--------------------|-----|--------------------------------------|
| AB900/Ch.7 | 5/3/2007 | | \$ | 470,000,000 |
| AB111/Ch.16 | 4/4/2011 | \$ 132,881,000 | \$ | 602,881,000 |
| SB1022/Ch.42 | 6/27/2012 | \$ 171,348,000 | \$ | 774,229,000 |
| SB365/Ch.627 | 10/7/2013 | \$ 80,000,000 | \$ | 854,229,000 |
| AB114/Ch.14 | 6/24/2015 | \$ 15,845,000 | \$ | 870,074,000 |
| AB1812/Ch. 36 | 6/27/2018 | \$ (2,640,000) | \$ | 867,434,000 |
| SB146/Ch. 72 | 7/12/2021 | \$ (26,988,603) | \$ | 840,445,397 |
| | Total Amount Awarded: | | \$ | 840,445,397 |

2 On March 8, 2012 the BSCC Board accepted the AB900 Phase II Executive Steering Committee's recommendation that Sonoma County's application be deemed unworthy of funding.

3 On September 13, 2012 the BSCC Board accepted Shasta County's relinquishment on the basis of the County's inability to secure annual financial resources necessary to staff and operate the proposed facility.

4 SB365, Chaptered on October 7, 2013 increased the available financing by \$80,000,000. Monterey County's partial award (\$36,295,000) was increased by \$43,705,000 for a total full award amount of up to \$80,000,000. The remaining award amount was awarded to Yolo County in the amount of \$36,295,000.

5 AB114, Chaptered on June 24, 2015 increased the available financing by \$15,845,000. Siskiyou County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of \$13,000,000.

6 This bond was not sold for this project, instead excess proceeds remaining from the previous bond sold were used.

7 On January 5, 2021, Siskiyou County relinquished their conditional award of \$26,985,416.

| | | | | STATE AND COMM SB 1022 Chaptered June ocal Criminal Just Updated August 1 | 1 27, 2012 tice Facilit 10, 2021 | | | | | | |
|-------------------------|-----------------|----------------------|-------------------|---|---|-------------|----------|---------|-------------------------|------------------------------|---------------------|
| | INITIAL RANK | COUNTY | AMOUNT | Ranked/Awarded AWARD RELINQUISHMENT DATE | BEDS REMOVED | NEW BEDS | NET GAIN | С | ONDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
| | 2 | Orange | \$ 80,000,000 | DATE | 0 | 384 | 384 | \$ | 80,000,000 | Construction 24% | + |
| - | 3 | Fresno | \$ 79,194,000 | | (499) | 300 | | Ψ \$ | 79,194,000 | Construction 97% | |
| | 5 | San Bernardino | \$ 80,000,000 | | (+55) | 000 | (133) | Ψ | No Award | | |
| - | 6 | Riverside | \$ 80,000,000 | | | | | | No Award | | |
| | 7 | San Francisco | \$ 80,000,000 | | | | | | No Award | | |
| LARGE COUNTIES | 8 | Contra Costa | \$ 80,000,000 | | | | | | No Award | | |
| Amount Awarded: | 9 | Ventura | \$ 41,115,000 | | | | | | No Award | | |
| φ 2 33,134,000 _ | 10 | Los Angeles | \$ 80,000,000 | | | | | | No Award | | |
| - | 1 | San Mateo | \$ 24,374,000 | 6/10/2015 | | | | \$ | - ³ | Relinquished | |
| | 4 | Sacramento | \$ 80,000,000 | 10/16/2020 | | | | \$ | - 4, 14 | Relinquished | |
| | | Amount Requested: | \$ 704,683,000 | | | | | \$ | 159,194,000 | | |
| | 1 | Santa Cruz | \$ 24,635,000 | | (162) | 64 | (98) | \$ | 24,635,000 | Occupancy 6/2018 | 2018C |
| | 2 | Stanislaus | \$ 40,000,000 | | 0 | 288 | 288 | \$ | 36,622,714 ² | Occupancy 12/2017 | 2018C |
| | 4 | Solano | \$ 23,037,000 | | 0 | 0 | 0 | \$ | 23,037,000 | Occupancy 12/2018 | 2019A |
| | 5 | Tulare | \$ 40,000,000 | | (366) | 256 | | \$ | 40,000,000 ² | Pending Working Drawings/PTB | |
| | 6 | San Joaquin | \$ 40,000,000 | | 0 | 256 | 256 | \$ | 36,511,286 ² | Pending Working Drawings/PTB | |
| MEDIUM COUNTIES | 7 | Butte | \$ 40,000,000 | | | | | | No Award | | |
| Amount Awarded: | 8 | Yolo | \$ 39,880,000 | | | | | | No Award | | |
| \$160,000,000 | 9 | Sonoma | \$ 24,000,000 | | | | | | No Award | | |
| | 10 | Merced | \$ 40,000,000 | | | | | | No Award | | |
| | 11 | Monterey | \$ 22,757,000 | | | | | | No Award | | |
| | 3 | Santa Barbara | \$ 38,976,000 | 2/4/2016 | | | | \$ | - 6 | Relinquished | |
| | | Amount Requested: | \$ 373,285,000 | | | | | \$ | 160,806,000 | | |

| TOTALS | APPLICATIONS | REQUESTED: | P | 1,317,323,300 | | (1174) | 1854 | 680 | \$ | 412,474,000 | | |
|-----------------|--------------|----------------------|----|---------------|------------|-----------------|-------------|----------|-----|----------------------------|---------------------------|-------|
| GRAND | 36 | TOTAL AMOUNT | \$ | 1,317,523,500 | | BEDS REMOVED | NEW BEDS | NET GAIN | AMO | OUNT AWARDED: | | |
| | | Amount Requested: | \$ | 239,555,500 | | | | | \$ | 92,474,000 | | |
| | 13 | Imperial | \$ | 17,643,000 | 5/4/2021 | | | | \$ | _ 15 | Relinquished | |
| | 12 | Colusa | \$ | 15,252,000 | 4/11/2018 | | | | \$ | _ ¹³ | Relinquished | |
| | 11 | Modoc | \$ | 7,514,000 | 4/11/2018 | | | | \$ | _ 12 | Relinquished | |
| | 10 | Mendocino | \$ | 10,259,000 | 4/11/2018 | | | | \$ | _ 11 | Relinquished | |
| | 9 | Trinity | \$ | 15,606,000 | 4/11/2018 | | | | \$ | _ 10 | Relinquished | |
| | 8 | Humboldt | \$ | 17,855,500 | 9/14/2017 | | | | \$ | - 9 | Relinquished | |
| | 4 | Shasta | \$ | 20,000,000 | 2/16/2017 | | | | \$ | _ 8 | Relinquished | |
| | 5 | Lake | \$ | 20,000,000 | 11/17/2016 | | | | \$ | _ 7 | Relinguished | |
| \$92,474,000 | 15 | Del Norte | \$ | 9,193,000 | | | | | | No Award | | |
| Amount Awarded: | 14 | Glenn | \$ | 13,759,000 | | | 20 | 20 | Ψ | No Award | | |
| SMALL COUNTIES | 7 | Madera | \$ | 19,000,000 | | 0 | 20 | 20 | | 19,000,000 ^{7, 8} | Pending Scope Change | |
| | 6 | Tehama | \$ | 20,000,000 | | 0 | 64 | 64 | | 20,000,000 ^{5, 7} | Pending Preliminary Plans | 20100 |
| | 3 | Kings | \$ | 20,000,000 | | 0 | 24 | 24 | Ŧ | 20,000,000 | Occupancy 6/2018 | 2018C |
| | 2 | Napa | \$ | 13,474,000 | | | 0 | 0 | \$ | 13,474,000 | Occupancy 12/2018 | 2020B |
| | 1 | Tuolumne | \$ | 20,000,000 | | (147) | 198 | 51 | \$ | 20,000,000 | Occupancy 1/2021 | |

Chaptered on June 27, 2012, SB1022 originally allocated up to \$500,000,000 for the construction of adult local criminal justice facilities. The original allocation has been increased as outlined below:

| Bill / Chapter | Date | | Increase | unt Available As of Chapter Date |
|----------------|-----------|--------|----------------------|---|
| SB1022/Ch.42 | 6/27/2012 | | | \$ 500,000,000 |
| AB114/Ch.14 | 6/24/2015 | \$ | 9,060,000 | \$ 509,060,000 |
| SB146/Ch. 72 | 7/12/2021 | \$ | (96,586,000) | \$ 412,474,000 |
| | | Currer | nt Amount Available: | \$ 412,474,000 |

On March 11, 2014 the BSCC held an appeal hearing for the counties of Humboldt, Monterey, and Stanislaus. Stanislaus County's appeal was granted, reordering the rank list of the medium county category. As a result of the rank change San Joaquin County did not receive a conditional award and Tulare County received a partial award. On June 08, 2017 San Joaquin County reduced the bed count to house 256 medium security offenders. On September 12, 2019, the BSCC Board awarded San Joaquin County an additional \$3,377,286 as a result of project savings from the Stanislaus SB1022 project and \$806,000 of unallocated funds from the large county category for a total award of \$36,511,286. On June 10, 2015 the BSCC Board accepted San Mateo County's relinquishment due to the discovery of need for seismic renovations.

On June 10, 2015 the BSCC Board increased Sacramento County's partial award from \$56,432,000 to a full award in the amount of \$80,000,000. This action was the result of San Mateo County relinquishing its \$24,374,000 award.

On January 16, 2014 Tehama County was awarded a partial award of \$6,526,000 on its proposed \$20,000,000 project. As a result of AB114, on July 16, 2015 the BSCC Board awarded an additional \$9,060,000 from AB900 for a total of \$15,586,000 and

On February 04, 2016 Santa Barbara County relinquished their conditional award of \$38,976,000. Tulare County received an additional \$6,648,000, making the full award amount \$40,000,000. San Joaquin County was awarded a partial amount of

On November 17, 2016 Lake County relinquished their conditional award of \$20,000,000. Tehama County received an additional \$4,414,000, making the full award amount \$20,000,000. Madera County was awarded a partial amount of \$15,586,000. On February 16, 2017 Shasta County relinquished their conditional award of \$20,000,000. Madera County received an additional \$3,414,000, making the full award amount \$19,000,000.

Humboldt County was awarded a partial amount of \$16,586,000.

On September 14, 2017 Humboldt County relinquished their conditional award of \$16,586,000.

¹⁰ On April 11, 2018 Trinity County relinquished their conditional award of \$15,606,000.

¹¹ On April 11, 2018 Mendocino County relinquished their conditional award of \$10,259,000.

¹² On April 11, 2018 Modoc County relinguished their conditional award of \$7,514,000.

¹³ On April 11, 2018 Colusa County relinquished their conditional award of \$15,252,000.

¹⁴ On October 16, 2020 Sacramento County relinquished their conditional award of \$80,000,000.

¹⁵ On May 4, 2021 Imperial County relinquished their conditional award of \$16,586,000.

| | | | | SB863 | - | 20, 2014 Au inal Justice I August 10 | thorizin Facility , 2021 | g \$500, | 000, | | | |
|---------------|--------------|----------------------|-----|-------------|--------------------|--|--------------------------------|-------------|------|----------------------|----------------------------------|---------------------|
| | | | 1 | | Ranked/ / AWARD | Awarded Co | | | 1 | | | 1 |
| | INITIAL RANK | COUNTY | F | | RELINQUISHMENT | BEDS REMOVED | NEW BEDS | NET GAIN | | CONDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
| | 3 | Alameda | \$ | 54,340,000 | | (18) | 0 | (18) | \$ | 54,340,000 | Pending Scope Change | |
| | 4 | Ventura | \$ | 55,137,000 | | 0 | 0 | 0 | \$ | 55,137,000 | Construction 28% | |
| | 5 | San Bernardino | \$ | 80,000,000 | | (720) | 512 | (208) | \$ | 50,523,000 | Pending Establishment | |
| LARGE | 6 | Riverside | \$ | 80,000,000 | | | | | | No Award | | |
| COUNTIES | 7 | Contra Costa | \$ | 80,000,000 | | | | | | No Award | | |
| | 8 | San Joaquin | \$ | 80,000,000 | | | | | | No Award | | |
| Amount | 9 | Los Angeles | \$ | 56,000,000 | | | | | | No Award | | |
| Awarded: | 10 | Orange | \$ | 35,586,000 | | | | | | No Award | | |
| \$240,000,000 | 1 | San Francisco | \$ | 80,000,000 | 4/14/2016 | | | | \$ | - ² | Relinquished | |
| | 2 | Santa Clara | \$ | 80,000,000 | 5/18/2020 | | | | \$ | - 3 | Relinquished | |
| | | Amount Requested: | \$6 | 681,063,000 | | | | | \$ | 160,000,000 | | |
| | 1 | Butte | \$ | 40,000,000 | | (96) | 96 | 0 | \$ | 40,000,000 | Pending Preliminary Plans | |
| | 2 | Sonoma | \$ | 40,000,000 | | 0 | 0 | 0 | \$ | 40,000,000 | Pending Performance Criteria/RFP | |
| MEDIUM | 3 | Yolo | \$ | 30,500,000 | | (140) | 150 | 10 | \$ | 30,500,000 | Construction 9% | |
| COUNTIES | 4 | Merced | \$ | 40,000,000 | | 0 | 0 | 0 | \$ | 40,000,000 | Pending Contract Award | |
| | 5 | Placer | \$ | 40,000,000 | | (176) | 0 | (176) | \$ | 9,500,000 | Pending Performance Criteria/RFP | |
| Amount | 6 | Tulare | \$ | 40,000,000 | | | | | | No Award | | |
| Awarded: | 7 | Santa Cruz | \$ | 24,508,000 | | | | | | No Award | | |
| \$160,000,000 | 8 | Monterey | \$ | 40,000,000 | | | | | | No Award | | |
| | | Amount Requested: | \$2 | 295,008,000 | | | | | | \$160,000,000 | | |

| | | | | | or Adu | Update | d August 10 | , 2021 | | | | | |
|---------------------------|-----------------|------------------------|----------|-----------------------------------|--------|----------------------------|-----------------|-------------|-------------|-------|-----------------|----------------------------------|--|
| | | | | | | Ranked/ | Awarded Co | ounties | | | | | |
| | 1 | Amador | \$ | 17,179,000 | | | 0 | 40 | 40 | \$ | 5 17,179,000 | Pending Working Drawings/PTB | |
| | 2 | Colusa | \$ | 20,000,000 | | | (92) | 96 | 4 | \$ | 20,000,000 | Pending Performance Criteria/RFP | |
| | 3 | Yuba | \$ | 20,000,000 | | | 0 | 0 | 0 | \$ | 5 20,000,000 | Construction 0%-5% | |
| | 4 | Trinity | \$ | 20,000,000 | | | (53) | 72 | 19 | \$ | 20,000,000 | Construction 98% | |
| SMALL | 5 | Humboldt | \$ | 20,000,000 | | | 0 | 38 | 38 | \$ | 20,000,000 | Pending WD/PTB | |
| COUNTIES | 6 | Napa | \$ | 20,000,000 | | | (60) | 256 | 196 | \$ | 5 2,821,000 | Pending WD/PTB | |
| | 7 | Mendocino | \$ | 20,000,000 | | | | | | | No Award | | |
| Amount | 8 | Imperial | \$ | 18,509,000 | | | | | | | No Award | | |
| Awarded: 100,000,000 - | 9 | Plumas | \$ | 20,000,000 | | | | | | | No Award | | |
| | 10 | Siskiyou | \$ | 16,835,000 | | | | | | | No Award | | |
| | 11 | Modoc | \$ | 9,416,000 | | | | | | | No Award | | |
| | 12 | Sutter | \$ | 20,000,000 | | | | | | | No Award | | |
| | 13 | Del Norte | \$ | 19,263,000 | | | | | | | No Award | | |
| | 14 | Kings | \$ | 20,000,000 | | | | | | | No Award | | |
| | | Amount Requested: | \$2 | 261,202,000 | | | | | | | \$100,000,000 | | |
| TOTALS | | 32 | F | Req. Total: | | | BEDS REMOVED | NEW BEDS | NET GAIN | | Awarded Total | | |
| | Ap | plications | \$1, | 237,273,000 | | | (1355) | 1,260 | (95) | | \$420,000,000 | | |
| SB863 was cl | haptered on Jun | e 20, 2014 authorizing | financin | g authority up to | | | nstruction of A | dult Local | Criminal . | Justi | ice Facilities. | • | |
| | Bill / Chapter | Date | | Increase | | Available As of apter Date | | | | | | | |
| | SB863/Ch.37 | 6/20/2014 | | | \$ | 500,000,000 | _ | | | | | | |
| | SB146/Ch. 72 | 7/12/2021 | \$ | (80,000,000) Amount Available: | | 420,000,000 | | | | | | | |

BOARD OF STATE AND COMMUNITY CORRECTIONS SB844 - Chaptered June 27, 2016 Authorizing \$270,000,000 For Adult Local Criminal Justice Facility Financing Updated August 10, 2021

| | | - | | Ranked/ A | warded Co | unties | | | | | |
|------------------------------------|----------------------|---------------------------------|--|--|-----------------|-------------|-------------|-------|----------------------------------|-------------------------------------|--------------------|
| | INITIAL RANK | COUNTY | AMOUNT REQUESTED | AWARD RELINQUISHMENT DATE | BEDS REMOVED | NEW BEDS | NET GAIN | с | ONDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BON |
| LARGE | 1 | Contra Costa | \$ 70,000,000 | | (288) | 288 | 0 | \$ | 70,000,000 | Pending Contract Award | |
| COUNTIES | 2 | San Joaquin | \$ 7,672,000 | | | | | | No Award | | |
| | 3 | San Francisco | \$ 70,000,000 | | | | | | No Award | | |
| Amount Awarded: \$70,000,000 | | Amount Requested: | \$ 147,672,000 | | | | | \$ | 70,000,000 | | |
| MEDIUM | 1 | Placer | \$ 30,000,000 | | (120) | 120 | 0 | \$ | 30,000,000 | Pending Performance Criteria/RFP | |
| Amount Awarded: \$30,000,000 | | Amount Requested: | \$ 30,000,000 | | | | | \$ | 30,000,000 | | |
| | 1 | Plumas | \$ 25,000,000 | | (67) | 60 | (7) | \$ | 25,000,000 | Pending Contract Award | |
| | 2 | El Dorado | \$ 25,000,000 | | (60) | 54 | (6) | \$ | , , | Pending Performance Criteria/RFP | |
| SMALL | 3 | Mendocino | \$ 25,000,000 | | 0 | 60 | 60 | \$ | 25,000,000 | Pending Working Drawings | |
| COUNTIES | 5 | Mono | \$ 25,000,000 | | 0 | 46 | 46 | \$ | 25,000,000 | Pending Establishment | |
| | 6 | Modoc | \$ 24,516,000 | | (43) | 46 | 3 | • | , <u>,</u> | Pending Establishment | |
| Amount | 7 | Napa | \$ 20,000,000 | | 0 | 48 | 48 | \$ | 20,000,000 | Pending WD/PTB | |
| Awarded: \$169,516,000 | 8 | Mariposa | \$ 13,647,883 | | | | | | No Award | | |
| <i>p</i> 109,310,000 | 9 | Del Norte | \$ 24,849,000 | | | | | | No Award | | |
| | 4 | Lassen | \$ 25,000,000 | 7/28/2020 | | | | \$ | | Relinquished | |
| | | Amount Requested: | \$ 208,012,883 | | | | | \$ | 144,516,000 | | |
| TOTALS | | 13 Applications | Req. Total: | | BEDS REMOVED | NEW BEDS | NET GAIN | | Awarded Total: | | |
| IUTALS | | | \$385,684,883 | | (578) | 722 | 144 | | \$244,516,000 | | |
| SB 844 was o | L Chaptered on Ju | une 27, 2016 authorizing financ | ing authority up to \$270 | ,000,000 for the constr | uction of Adul | Local Cr | iminal Jus | stice | e Facilities. Currently \$484,00 | 00 remains unawarded in the Small 0 | L County catego |
| | Bill / Chapter | Date | Increase | Amount Available As of Chapter Date | | | | | | | |
| | SB844/Ch.34 | 6/27/2016 | | \$ 270,000,000 | | | | | | | |
| | SB146/Ch. 72 | 7/12/2021 | \$ (25,484,000) Current Amount Available: | . , , | | | | | | | |
| | I | | | , | | | | | | | |