## BOARD OF STATE AND COMMUNITY CORRECTIONS

AB 900 PHASE I<sup>1</sup>

Chaptered May 03, 2007

For Local Jail Construction Financing

Updated February 21, 2017

			Rank	ed/ Awarded Count	ies					
	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT <sup>2</sup> DATE	BEDS REMOVED	NEW BEDS	NET GAIN	C	ONDITIONAL AWARD	PROJECT STATUS
	1	San Bernardino	\$ 100,000,000		0	1368	1368	\$	100,000,000	Occupied 1/2014
	6	San Diego	\$ 100,000,000		(428)	1270	842	\$	100,000,000	Occupied 3/2014
	15	Solano	\$ 61,545,000		0	362	362	\$	61,545,000	Occupied 5/2015
	9	San Luis Obispo	\$ 25,125,630		(43)	198	155	\$	25,126,000	Construction at 94%
	4	Orange	\$ 100,000,000	9/18/2008				\$	-	Relinquished
	7	Monterey	\$ 80,000,000	9/18/2008				\$	-	Relinquished
LARGE/ MEDIUM COUNTIES	8	Los Angeles	\$ 100,000,000	9/18/2008				\$	-	Relinquished
Amount Awarded:	10	San Mateo	\$ 100,000,000	11/13/2008				\$	-	Relinquished
\$286,671,000	13	Stanislaus	\$ 39,790,500	11/13/2008				\$	-	Relinquished
Initial Amount	14	Merced	\$ 27,846,040	11/13/2008				\$	-	Relinquished
Available: \$650,000,000	11	Butte	\$ 30,000,000	1/8/2009				\$	-	Relinquished
	12	Placer	\$ 9,389,606	1/8/2009				\$	-	Relinquished
	3	Kern	\$ 100,000,000	3/8/2012				\$	-	Relinquished
	5	Santa Barbara	\$ 56,295,000	3/8/2012				\$	-	Relinquished
	2	San Joaquin	\$ 80,000,000	9/12/2013				\$	-	Relinquished
		Amount Requested:	\$ 1,009,991,776							
	3	Madera	\$ 30,000,000		0	144	144	\$	27,807,000	Occupied 6/2014
	4	Calaveras	\$ 26,387,591		(65)	160	95	\$	26,388,000	Occupied 6/2014
SMALL COUNTIES	2	Kings	\$ 30,000,000	9/18/2008				\$	-	Relinquished
Amount Awarded:	5	Tuolumne	\$ 30,000,000	11/13/2008				\$	-	Relinquished
\$54,195,000	6	Shasta	\$ 24,999,187	11/13/2008				\$	-	Relinquished
Initial Amount	8	El Dorado	\$ 20,000,000	11/13/2008				\$	-	Relinquished
Available:	10	Sutter	\$ 5,990,288	11/13/2008				\$	-	Relinquished
\$100,000,000	1	Yolo	\$ 30,000,000	7/16/2009				\$	-	Relinquished
	9	San Benito	\$ 15,053,000	3/8/2012				\$	-	Relinquished
	7	Amador	\$ 22,712,000	9/11/2014				\$	-	Relinquished
		Amount Requested:	\$ 235,142,066							
GRAND TOTALS	25 APPLICATIONS	TOTAL AMOUNT REQUESTED:	\$ 1,245,133,842		BEDS REMOVED (536)	NEW BEDS 3502	NET GAIN 2966		UNT AWARDED: 340,866,000	

Chaptered on May 3, 2007, AB900 originally allocated up to \$750,000,000 for construction of adult local jails. The original allocation was reduced several times as outlined below:

	Bill / Chapter	Date	Decrease	Am	ount Available As of Chapter Date
- [	AB900/Ch.7	5/3/2007		\$	750,000,000
- [	AB111/Ch.16	4/4/2011	(\$132,881,000)	\$	617,119,000
ľ	SB1022/Ch.42	6/27/2012	(\$171,348,000)	\$	445,771,000
ľ	SB365/Ch.627	10/7/2013	(\$80,000,000)	\$	365,771,000
ľ	AB114/Ch.14	6/24/2015	(\$24,905,000)	\$	340,866,000
			Total Amount Awarded:	\$	340,866,000

2 A majority of counties were unable to complete the State Lease Revenue Bond financing requirements and relinquished awards. The residual dollars from AB900 Phase I were moved legislatively to AB900 Phase II and SB1022 financing programs.

			E	For Lc U	ATE AND COMMUN AB 900 PHASE Chaptered May 9, 2 ocal Jail Construction Ipdated February 21	<b>II<sup>1</sup></b> 011 n Financing , 2017		S			
				Ra	anked/ Awarded Co	ounties					
	INITIAL RANK	COUNTY		AMOUNT REQUESTED	AWARD RELINQUISHMENT <sup>3</sup> DATE	BEDS REMOVED	NEW BEDS	NET GAIN		CONDITIONAL AWARD	PROJECT STATUS
	1	Kern	\$	100,000,000		0	790	790	\$	100,000,000	Construction 19%
LARGE COUNTIES	2	Los Angeles	\$	100,000,000		0	1604	1604	\$	100,000,000	Working Drawings
Amount Awarded:	3	Riverside	\$	100,000,000		(353)	1250	897	\$	100,000,000	Construction 48%
<b>\$400,000,000</b> Initial Amount	4	Orange	\$	100,000,000		Ó	512	512		100,000,000	Pending Working Drawings
Available:	5	Sacramento	\$	100,000,000					-	No Award	
\$300,000,000		Amount Requested:	\$	500,000,000							
	1	Stanislaus	\$	80,000,000		0	456	456	\$	80,000,000	Construction at 90%
	2	Tulare	\$	60,000,000		0	392	392	\$	60,000,000	Construction at 98%
MEDIUM COUNTIES	3	Santa Barbara	\$	80,000,000		(28)	376	348	\$	80,000,000	Construction 19%
Amount Awarded:	4	Monterey	\$	80,000,000		0	576	576	\$	80,000,000 4	Pending Working Drawings
\$336,295,000 Initial Amount	5	Yolo	\$	42,225,000		(157)	157	0	\$	36,295,000 <sup>4</sup>	Pending Working Drawings
Available:	6	Sonoma	\$	43,000,000					\$	- 2	
\$200,000,000	7	Placer	\$	28,502,274						No Award	
		Amount Requested:	\$	413,727,274							
	1	San Benito	\$	15,053,000		0	60	60	\$	15,053,000	Pending Working Drawings
SMALL COUNTIES	2	Kings	\$	33,000,000		0	252	252	\$	33,000,000	Construction at 99%
Amount Awarded:	4	Sutter	\$	9,741,000		0	42	42	\$	9,741,000	Pending Working Drawings
\$133,779,000 Initial Amount	5	Madera	\$	3,000,000		0	1	1	\$	3,000,000	Occupancy 6/2014
Available:	6	Imperial	\$	33,000,000		0	228	228	\$	33,000,000	Construction 10%
\$102,881,000	7	Siskiyou	\$	26,985,000		0	150	150	\$	26,985,000 <sup>5</sup>	Pending Establishment
	8	Tuolumne	\$	33,000,000		0	32	32	\$	13,000,000 5	Premliminary Plans
	3	Shasta	\$	33,000,000	09/13/12				\$	-	Relinquished
		Amount Requested:	\$	186,779,000							
GRAND TOTALS	20 APPLICATIONS	TOTAL AMOUNT REQUESTED:	\$	1,100,506,274		BEDS REMOVED	NEW BEDS	NET GAIN	¢	AMOUNT AWARDED:	
	age					(538)	6878	6340	\$	870,074,000	

Footnotes on following page

1 Chaptered on May 10, 2011, AB94 amended the language of AB900 (Chaptered on May 3, 2007) to create a Phase II of AB900 financing allocating up to \$470,000,000 for the construction of adult local jails. The original allocation has been increased several times as outlined below:

Bill / Chapter	Date	Increase	Amount Available As of Chapter Date			
AB900/Ch.7	5/3/2007		\$	470,000,000		
AB111/Ch.16	4/4/2011	\$132,881,000	\$	602,881,000		
SB1022/Ch.42	6/27/2012	\$171,348,000	\$	774,229,000		
SB365/Ch.627	10/7/2013	\$80,000,000	\$	854,229,000		
AB114/Ch.14	6/24/2015	\$15,845,000	\$	870,074,000		
		Total Amount Awarded:	\$	870,074,000		

2 On March 8, 2012 the BSCC Board accepted the AB900 Phase II Executive Steering Committee's recommendation that Sonoma County's application be deemed unworthy of funding.

3 On September 13, 2012 the BSCC Board accepted Shasta County's relinquishment on the basis of the County's inability to secure annual financial resources necessary to staff and operate the proposed facility.

4 SB365, Chaptered on October 7, 2013 increased the available financing by \$80,000,000. Monterey County's partial award (\$36,295,000) was increased by \$43,705,000 for a total full award amount of up to \$80,000,000. The remaining award amount was awarded to Yolo County in the amount of \$36,295,000.

5 AB114, Chaptered on June 24, 2015 increased the available financing by \$15,845,000. Siskiyou County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County received a partial award as a result of AB114, in the amount of \$13,000,000.

## BOARD OF STATE AND COMMUNITY CORRECTIONS

SB 1022<sup>1</sup>

Chaptered June 27, 2012 For Adult Local Criminal Justice Facility Financing Updated February 21 2017

			Rank	ed/Awarded Count	ties				
	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT <sup>3</sup> DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
	2	Orange	\$ 80,000,000		0	384	384	\$ 80,000,000	Working Drawings
Γ	3	Fresno	\$ 79,194,000		(499)	300	(199)	\$ 79,194,000	Pending Working Drawings
	4	Sacramento	\$ 80,000,000		0	26	26	\$ 80,000,000 <sup>4</sup>	Pending Preliminary Plans
LARGE COUNTIES	5	San Bernardino	\$ 80,000,000					No Award	
Amount Awarded:	6	Riverside	\$ 80,000,000					No Award	
\$239,194,000	7	San Francisco	\$ 80,000,000					No Award	
Initial Amount	8	Contra Costa	\$ 80,000,000					No Award	
Available: \$240,000,000	9	Ventura	\$ 41,115,000					No Award	
\$240,000,000 	10	Los Angeles	\$ 80,000,000					No Award	
	1	San Mateo	\$ 24,374,000	6/10/2015				\$-	Relinquished
		Amount Requested:	\$ 704,683,000						
	1	Santa Cruz	\$ 24,635,000		(162)	64	(98)	\$ 24,635,000	Construction 06/27/16
	2	Stanislaus	\$ 40,000,000		(288)	288	0	\$ 40,000,000 <sup>2</sup>	Construction 04/22/16
Γ	4	Solano	\$ 23,037,000		0	0	0	\$ 23,037,000	Bid Phase
	5	Tulare	\$ 40,000,000		(366)	388	22	\$ 33,352,000 <sup>2</sup>	Pending Establishment
MEDIUM COUNTIES	6	San Joaquin	\$ 40,000,000					\$ 32,328,000 <sup>2</sup>	Partial Award 02/06/16
Amount Awarded:	7	Butte	\$ 40,000,000					No Award	
\$160,000,000 Initial Amount	8	Yolo	\$ 39,880,000					No Award	
Available:	9	Sonoma	\$ 24,000,000					No Award	
\$160,000,000	10	Merced	\$ 40,000,000					No Award	
Γ	11	Monterey	\$ 22,757,000					No Award	
Γ	3	Santa Barbara	\$ 38,976,000	2/4/2016				No Award 6	Relinquished
		Amount Requested:	\$ 373,285,000						

TOTALS	APPLICATIONS		\$	1,317,523,500		REMOVED (1462)	BEDS 1872	GAIN 714	AWARDED: \$ 486,020,000	
GRAND	36	TOTAL AMOUNT				BEDS	NEW	NET	AMOUNT	
		Amount Requested:	\$	239,555,500						
	4	Shasta	\$	20,000,000	2/16/2017	0	64	64	No Award <sup>8</sup>	Relinquished
	5	Lake	\$	20,000,000	11/17/2016				No Award	Relinquished
	15	Del Norte	\$	9,193,000					No Award	
	14	Glenn	\$	13,759,000					No Award	
\$100,000,000	13	Imperial	\$	17,643,000					No Award	
	12	Colusa	\$	15,252,000					No Award	
	11	Modoc	\$	7,514,000					No Award	
Initial Amount Available:	10	Mendocino	\$	10,259,000					No Award	
\$109,060,000	9	Trinity	\$	15,606,000					No Award	
SMALL COUNTIES Amount Awarded:	8	Humboldt	\$	17,855,500			40	40	\$16,586,000 <sup>8</sup>	Partial Award 02/15/17
	7	Madera	\$	19,000,000			264	264	\$ 19,000,000 <sup>7,8</sup>	Pending Establishment
	6	Kings Tehama	\$ \$	20,000,000 20,000,000		0	64		\$ 20,000,000 \$ 20,000,000 <sup>5,7</sup>	Pending Establishment
	2	Napa	\$	13,474,000		0			\$ 13,474,000 \$ 20,000,000	Bid Phase Construction 5%
	1	Tuolumne	\$	20,000,000		(147)		-	. , ,	Pending Preliminary Plan

Chaptered on June 27, 2012, SB1022 originally allocated up to \$500,000,000 for the construction of adult local criminal justice facilities. The original allocation has been increased as outlined below:

Bill / Chapter	Date	Increase	Am	ount Available As of Chapter Date
SB1022/Ch.42	6/27/2012		\$	500,000,000
AB114/Ch.14	6/24/2015	\$9,060,000	\$	509,060,000
		Current Amount Available:	\$	509,060,000

2 On March 11, 2014 the BSCC held an appeal hearing for the counties of Humboldt, Monterey, and Stanislaus. Stanislaus County's appeal was granted, reordering the rank list of the medium county category. As a result of the rank change San Joaquin County did not receive a conditional award and Tulare County received a partial award.

3 On June 10, 2015 the BSCC Board accepted San Mateo County's relinquishment due to the discovery of need for seismic renovations.

4 On June 10, 2015 the BSCC Board increased Sacramento County's partial award from \$56,432,000 to a full award in the amount of \$80,000,000. This action was the result of San Mateo County relinquishing its \$24,374,000 award. Currently \$806,000 remains unawarded in the Large County category.

5 On January 16, 2014 Tehama County was awarded a partial award of \$6,526,000 on its proposed \$20,000,000 project. As a result of AB114, on July 16, 2015 the BSCC Board awarded an additional \$9,060,000 from AB900 for a total of \$15,586,000 and approved Tehama County's reduced scope proposal.

6 On February 04, 2016 Santa Barbara County relinquished their conditional award \$38,976,000. Tulare County received an additional \$ 6,648,000, making the full award amount \$40,000,000. San Joaquin County was awarded a partial amount of \$32,328,000.

7 On November 17, 2016 Lake County relinquished their conditional award off \$20,000,000. Tehama County received an additional \$ 64,414,000, making the full award amount \$20,000,000. Madera County was awarded a partial amount of \$15,586,000.

8 On February 16, 2017 Shasta County relinquished their conditional award of \$20,000,000. Madera County received an additional \$3,414,000, making the full award amount of \$19,000,000 Humboldt County was awarded a partial amount of \$16,586,000.

		SB		une 20, 2014 Auth	orizing \$50 Constructio 2017	0,000,0	<b>00</b> <sup>1</sup>			
	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	c	ONDITIONAL AWARD	PROJECT STATUS
	2	Santa Clara	\$ 80,000,000		797	815	18	\$	80,000,000	Pending Establishment
ARGE COUNTIES Amount Currently Available:	3	Alameda	\$ 54,340,000		18	0	(18)	\$	54,340,000	Pending Establishment
	4	Ventura	\$ 55,137,000		0	64	64	\$	55,137,000	Pending Establishment
	5	San Bernardino	\$ 80,000,000		0	512	512	\$	50,523,000	Pending Establishment
	6	Riverside	\$ 80,000,000						-	No Award
	7	Contra Costa	\$ 80,000,000						-	No Award
	8	San Joaquin	\$ 80,000,000						-	No Award
\$240,000,000	9	Los Angeles	\$ 56,000,000						-	No Award
	10	Orange	\$ 35,586,000						-	No Award
	1	<sup>2</sup> San Francisco	\$ 80,000,000	4/14/2016	0	0	0	\$	-	Relinquished
		Subtotal – Large Counties:	\$681,063,000					\$	240,000,000	
	1	Butte	\$ 40,000,000		96	134	38	\$	40,000,000	Pending Preliminary Plans
	2	Sonoma	\$ 40,000,000		0	72	72	\$	40,000,000	Pending Preliminary Plans
	3	Yolo	\$ 30,500,000		140	150	10	\$	30,500,000	Pending Establishment
MEDIUM	4	Merced	\$ 40,000,000		0	30	30	\$	40,000,000	Pending Establishment
COUNTIES Amount Currently	5	Placer	\$ 40,000,000		176	168	(8)	\$	9,500,000	Pending Preliminary Plans
Available: \$160,000,000	6	Tulare	\$ 40,000,000						-	No Award
	7	Santa Cruz	\$ 24,508,000						-	No Award
	8	Monterey	\$ 40,000,000						-	No Award
		Subtotal – Medium Counties:	\$295,008,000					\$	160,000,000	

1 SB863 was	chaptered or	June 20, 2014 authorizin		to \$500,000,000 for th		,	-		5.
TOTALS	A	opplications 36	Req. Total: \$1,237,273,000		REMOVED 1432	BEDS	GAIN 282	Awarded Total: \$500,000,000	
	~	nnligations	Bog Total:		BEDS	NEW	NET	Awardad Tatal	
		Subtotal – Small Counties:	\$261,202,000					\$100,000,000	
	14	Kings	\$ 20,000,000					-	No Award
	13	Del Norte	\$ 19,263,000					-	No Award
	12	Sutter	\$ 20,000,000					-	No Award
Available: \$100,000,000	11	Modoc	\$ 9,416,000					-	No Award
	10	Siskiyou	\$ 16,835,000					-	No Award
	9	Plumas	\$ 20,000,000					-	No Award
	8	Imperial	\$ 18,509,000					-	No Award
Amount Currently	7	Mendocino	\$ 20,000,000		00	01	21	φ 2,021,000 -	No Award
MALL COUNTIES	6	Napa	\$ 20,000,000		60	81	21	\$ 2,821,000	Pending Establishment
-	<u>4</u> 5	Humboldt	\$ 20,000,000 \$ 20,000,000		 0	44	19 44	\$ 20,000,000 \$ 20,000,000	Pending Establishment
	3	Yuba Trinity	\$ 20,000,000		0 53	12 72	12	\$ 20,000,000 \$ 20,000,000	Pending Establishment Pending Establishment
-	2	Colusa	\$ 20,000,000		92	96	4	\$ 20,000,000	Pending Preliminary Plan
	1	Amador	\$ 17,179,000		0	40	40	\$ 17,179,000	Pending Preliminary Plan