

4th Qtr Recap 2011/2012	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)								Local Law Enforcement Services Account			
									4th Qtr Allotment	\$7,086,589.15		
County	Camp	CSA #	Rated Cap	Apr '12	May '12	Jun '12	Pop 4th Qtr 11/12 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Alameda	Sweeney	7003	105	1,720	1,590	1,591	4,901	53.86	1.88%	\$132,890.15	\$132,890.15	
Contra Costa	Orin Allen	7054	100	2,724	2,778	2,765	8,267	90.85	3.16%	\$224,158.93	\$224,158.93	
Del Norte	Bar-O-Boys	7067	42	683	622	665	1,970	21.65	0.75%	\$53,416.36	\$53,416.36	
El Dorado	South Tahoe Challenge	7081	20	250	202	89	541	5.95	0.21%	\$14,669.16	\$14,669.16	
Fresno	Juv Justice Campus Commitment Prog	7089	240	5,421	5,463	5,254	16,138	177.34	6.17%	\$437,580.35	\$437,580.35	
Kern	Furlough Treatment Rehab Program	7147	30	892	930	898	2,720	29.89	1.04%	\$73,752.54	\$591,755.71	
	L.Rhoades Crossroads	7148	120	2,400	2,480	2,400	7,280	80.00	2.79%	\$197,396.52		
	Erwin Owen	7149	125	3,109	3,391	3,510	10,010	110.00	3.83%	\$271,420.21		
	Pathways Academy	7152	40	600	614	600	1,814	19.93	0.69%	\$49,186.44		
Kings	Juvenile Academy	7172	140	1,243	1,151	1,219	3,613	39.70	1.38%	\$97,966.16	\$97,966.16	
Los Angeles	Afflerbaugh	7207	116	2,510	2,837	2,837	8,184	89.93	3.13%	\$221,908.39	\$2,775,047.95	
	Gonzales	7222	120	2,982	3,141	2,986	9,109	100.10	3.49%	\$246,989.68		
	Jarvis I	7273	110	1,081	1,334	1,336	3,751	41.22	1.44%	\$101,708.01		
	Jarvis II	7264	110	1,116	1,263	1,257	3,636	39.96	1.39%	\$98,589.80		
	Kilpatrick	7231	124	3,223	3,326	3,151	9,700	106.59	3.71%	\$263,014.59		
	Kirby	7234	100	1,921	1,963	1,886	5,770	63.41	2.21%	\$156,453.01		
	McNair	7240	110	2,478	2,754	668	5,900	64.84	2.26%	\$159,977.95		
	McNair I	7228	110	0	0	903	903	9.92	0.35%	\$24,484.76		
	McNair II	7240	110	0	0	906	906	9.96	0.35%	\$24,566.10		
	Mendenhall	7243	105	2,635	2,738	2,611	7,984	87.74	3.05%	\$216,485.41		
	Miller	7246	115	2,967	2,951	2,916	8,834	97.08	3.38%	\$239,533.08		
	Munz	7249	105	2,168	2,162	2,147	6,477	71.18	2.48%	\$175,623.25		
	Onizuka	7252	110	2,233	2,229	2,203	6,665	73.24	2.55%	\$180,720.85		
	Paige	7255	116	2,966	2,960	2,934	8,860	97.36	3.39%	\$240,238.07		
Rockey	7261	125	2,150	2,011	1,666	5,827	64.03	2.23%	\$157,998.56			
Scott	7267	125	1,483	1,600	1,685	4,768	52.40	1.82%	\$129,283.87			
Scudder	7270	105	1,669	1,704	1,697	5,070	55.71	1.94%	\$137,472.57			
Madera	Juv Corr Camp	7285	30	769	747	662	2,178	23.93	0.83%	\$59,056.27	\$59,056.27	
Merced	Bear Creek Academy	7330	60	1,187	1,259	1,417	3,863	42.45	1.48%	\$104,744.88	\$104,744.88	
Monterey	Youth Center	7350	76	1,564	1,484	1,510	4,558	50.09	1.74%	\$123,589.74	\$123,589.74	
Orange	Joplin	7379	64	1,538	1,379	1,210	4,127	45.35	1.58%	\$111,903.22	\$435,573.86	
	Youth Guidance Ctr	7385	125	2,398	2,509	2,353	7,260	79.78	2.78%	\$196,854.22		
	Youth Leadership Academy	7388	120	1,578	1,578	1,521	4,677	51.40	1.79%	\$126,816.42		
Riverside	Youthful Offender Program	7422	70	1,493	1,585	1,550	4,628	50.86	1.77%	\$125,487.79	\$238,096.00	
	Twin Pines	7424	70	812	903	908	2,623	28.82	1.00%	\$71,122.40		
	Van Horn	7427	44	566	586	378	1,530	16.81	0.59%	\$41,485.81		

Disbursed by:
Board of State and Community Corrections
(formerly
Corrections Standards Authority)
600 Bercut Drive
Sacramento CA 95811
(916) 445-5073

4th Qtr Recap 2011/2012	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)								Local Law Enforcement Services Account		
									4th Qtr Allotment	\$7,086,589.15	
County	Camp	CSA #	Rated Cap	Apr '12	May '12	Jun '12	Pop 4th Qtr 11/12 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County
San Diego	Barrett	7495	156	3,858	4,164	3,809	11,831	130.01	4.53%	\$320,796.45	\$702,655.67
	Campo Juv Ranch	7497	250	2,860	3,534	4,017	10,411	114.41	3.98%	\$282,293.29	
	Girls Rehab	7503	50	977	1,338	1,357	3,672	40.35	1.40%	\$99,565.93	
San Francisco	Log Cabin	7519	84	510	494	341	1,345	14.78	0.51%	\$36,469.55	\$36,469.55
San Joaquin	Prob Camp	7530	45	981	973	804	2,758	30.31	1.06%	\$74,782.91	\$74,782.91
San Mateo	Glenwood	7552	64	690	834	659	2,183	23.99	0.84%	\$59,191.84	\$70,932.59
	Margaret Kemp Girls Camp	7551	10	135	148	150	433	4.76	0.17%	\$11,740.75	
Santa Barbara	Los Prietos Boys Camp	7571	56	1,236	1,280	1,287	3,803	41.79	1.46%	\$103,117.99	\$161,333.69
	Los Prietos Boys Academy	7577	40	673	732	742	2,147	23.59	0.82%	\$58,215.70	
Santa Clara	James Ranch	7593	84	1,365	1,596	1,624	4,585	50.38	1.75%	\$124,321.84	\$133,052.84
	Muriel Wright Ctr	7596	64	322	0	0	322	3.54	0.12%	\$8,731.00	
Solano	New Foundations	7647	30	764	833	833	2,430	26.70	0.93%	\$65,889.22	\$65,889.22
Sonoma	Probation Camp	7660	24	574	590	585	1,749	19.22	0.67%	\$47,423.97	\$66,512.86
	Sierra Youth Center	7663	24	179	245	280	704	7.74	0.27%	\$19,088.89	
Trinity	Trinity Mountain	7697	6	180	186	180	546	6.00	0.21%	\$14,804.74	\$14,804.74
Tulare	Youth Facility	7704	120	1,783	1,763	1,594	5,140	56.48	1.97%	\$139,370.62	\$233,188.19
	Detention Facility Camp	7708	60	1,172	1,188	1,100	3,460	38.02	1.32%	\$93,817.57	
Ventura	VCPAJF Secure Commitment Services	7737	120	2,494	2,427	2,469	7,390	81.21	2.83%	\$200,379.16	\$200,379.16
Yuba	Maxine Singer	7754	60	460	512	431	1,403	15.42	0.54%	\$38,042.21	\$38,042.21
Totals			4,884	85,742	89,061	86,551	261,354	2,872.02	100.00%	\$7,086,589.15	\$7,086,589.15

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