Budget Summary - Byrne SCIP -FFY 2025

	Year 1		Year 2		Year 3		Year 4		Year 5		
Budget Category	**Federal Request**	**Non-Federal Request**	**Federal Request**	**Non-Federal Request**	**Federal Request**	**Non-Federal Request**	**Federal Request**	**Non-Federal Request**	**Federal Request**	**Non-Federal Request**	**Totals**
Personnel	$220,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220,260
Fringe Benefits	$127,753	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127,753
Travel	$14,206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,206
Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Supplies	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subawards (Subgrants)	$14,161,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,161,260
Procurement Contracts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other	$1,299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,299
Total Direct Costs	**$14,524,778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,524,778**
Indirect Costs	$147,517	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147,517
Total Project Costs	**$14,672,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,672,295**