| | | | | For Adult Lo | TATE AND COMMU AB 900 PHAS Chaptered May 03 cal Criminal Justic Updated January | E I ¹ 3, 2007 e Facilities 13, 2025 | | | | | | |
|-----------------------------------|--------------------|----------------------------|-----|---------------|---|---|---------------------|---------------------|-----------|------------------------------|------------------|---------------------|
| | INITIAL RANK | COUNTY | АМО | | Ranked/ Awarded (AWARD RELINQUISHMENT DATE ² | BEDS REMOVED | NEW BEDS | NET GAIN | • | CONDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
| | 1 | San Bernardino | \$ | 100,000,000 | | 0 | 1368 | 1368 | \$ | 100,000,000 | Occupancy 1/2014 | 2013F |
| | 6 | San Diego | \$ | 100,000,000 | | (428) | 1216 | 788 | | 100,000,000 | Occupancy 6/2014 | 2014D |
| | 15 | Solano | \$ | 61,545,000 | | 0 | 362 | 362 | | 61,545,000 | Occupancy 8/2014 | 2015A |
| | 9 | San Luis Obispo | \$ | 25,125,630 | | (43) | 192 | 149 | | 25,126,000 | Occupancy 3/2017 | 2017D |
| | 4 | Orange | \$ | 100,000,000 | 9/18/2008 | | | | \$ | - | Relinquished | |
| | 7 | Monterey | \$ | 80,000,000 | 9/18/2008 | | | | \$ | - | Relinquished | |
| | 8 | Los Angeles | \$ | 100,000,000 | 9/18/2008 | | | | \$ | - | Relinquished | |
| LARGE/ MEDIUM | 10 | San Mateo | \$ | 100,000,000 | 11/13/2008 | | | | \$ | - | Relinquished | |
| | 13 | Stanislaus | \$ | 39,790,500 | 11/13/2008 | | | | \$ | - | Relinquished | |
| Amount Awarded: \$286,671,000 | 14 | Merced | \$ | 27,846,040 | 11/13/2008 | | | | \$ | - | Relinquished | |
| <i>\</i> 200,071,000 | 11 | Butte | \$ | 30,000,000 | 1/8/2009 | | | | \$ | - | Relinquished | |
| | 12 | Placer | \$ | 9,389,606 | 1/8/2009 | | | | \$ | - | Relinquished | |
| | 3 | Kern | \$ | 100,000,000 | 3/8/2012 | | | | \$ | - | Relinquished | |
| | 5 | Santa Barbara | \$ | 56,295,000 | 3/8/2012 | | | | \$ | - | Relinquished | |
| | 2 | San Joaquin | \$ | 80,000,000 | 9/12/2013 | | | | \$ | - | Relinquished | |
| | | Amount Requested: | \$ | 1,009,991,776 | | | | | \$ | 286,671,000 | | |
| | 3 | Madera | \$ | 30,000,000 | | 0 | 144 | 144 | | 27,807,000 | Occupancy 6/2014 | 2014D |
| | 4 | Calaveras | \$ | 26,387,591 | | (65) | 160 | 95 | \$ | 26,388,000 | Occupancy 3/2014 | 2013F |
| | 2 | Kings | \$ | 30,000,000 | 9/18/2008 | | | | \$ | - | Relinquished | |
| | 5 | Tuolumne | \$ | 30,000,000 | 11/13/2008 | | | | \$ | - | Relinquished | |
| SMALL COUNTIES Amount Awarded: | 6 | Shasta | \$ | 24,999,187 | 11/13/2008 | | | | \$ | - | Relinquished | |
| \$54,195,000 | 8 | El Dorado | \$ | 20,000,000 | 11/13/2008 | | | | \$ | - | Relinquished | |
| | 10 | Sutter | \$ | 5,990,288 | 11/13/2008 | | | | \$ | - | Relinquished | |
| | 1 | Yolo | \$ | 30,000,000 | 7/16/2009 | | | | \$ | - | Relinquished | |
| | 9 | San Benito | \$ | 15,053,000 | 3/8/2012 | | | | \$ | - | Relinquished | |
| | 7 | Amador | \$ | 22,712,000 | 9/11/2014 | | | | \$ | - | Relinquished | |
| | | Amount Requested: | \$ | 235,142,066 | | | | | \$ | 54,195,000 | | |
| GRAND TOTALS | 25 APPLICATIONS | TOTAL AMOUNT REQUESTED: | \$ | 1,245,133,842 | | BEDS REMOVED (536) | NEW BEDS 3442 | NET GAIN 2906 | АМС \$ | OUNT AWARDED: 340,866,000 | | |

1 Chaptered on May 3, 2007, AB900 originally allocated up to \$750,000,000 for construction of adult local jails. The original allocation was reduced several times as outlined below:

| Bill / Chapter | Date | | Decrease | Amo | ount Available As of Chapter Date |
|----------------|-----------|----|-----------------------|-----|--------------------------------------|
| AB900/Ch.7 | 5/3/2007 | | | \$ | 750,000,000 |
| AB111/Ch.16 | 4/4/2011 | \$ | (132,881,000) | \$ | 617,119,000 |
| SB1022/Ch.42 | 6/27/2012 | \$ | (171,348,000) | \$ | 445,771,000 |
| SB365/Ch.627 | 10/7/2013 | \$ | (80,000,000) | \$ | 365,771,000 |
| AB114/Ch.14 | 6/24/2015 | \$ | (24,905,000) | \$ | 340,866,000 |
| | | - | Total Amount Awarded: | \$ | 340,866,000 |

A majority of counties were unable to complete the State Lease Revenue Bond financing requirements and relinquished awards. The residual dollars from AB900 Phase I were moved legislatively to AB900 Phase II and SB1022 financing programs.

| | | | For Adult Loc | TATE AND COMMU AB 900 PHASE Chaptered May 9 cal Criminal Justice Updated January 13 | II ¹ , 2011 Facilities 3, 2025 | | | | | | |
|-----------------------------------|--------------------|----------------------------|---------------------|---|--|---------------------|---------------------|-----|-----------------------------------|------------------|---------------------|
| | | 1 | | Ranked/ Awarded C | Counties | | | - | | | |
| | INITIAL RANK | COUNTY | AMOUNT REQUESTED | AWARD RELINQUISHMENT DATE | BEDS REMOVED | NEW BEDS | NET GAIN | coi | NDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
| | 1 | Kern | \$ 100,000,000 | | 0 | 822 | 822 | \$ | 100,000,000 | Occupancy 2/2018 | 2018A |
| Ĩ | 2 | Los Angeles | \$ 100,000,000 | 09/06/22 | | | | \$ | - 9 | Relinquished | |
| LARGE COUNTIES | 3 | Riverside | \$ 100,000,000 | | (353) | 1536 | 1183 | \$ | 100,000,000 | Occupancy 5/2020 | 2019C |
| Amount Awarded: | 4 | Orange | \$ 100,000,000 | | 0 | 512 | 512 | \$ | 100,000,000 | Occupancy 9/2024 | 2024E |
| \$400,000,000 | 5 | Sacramento | \$ 100,000,000 | | | | | | No Award | | |
| Ì | | Amount Requested: | \$ 500,000,000 | | | | | \$ | 300,000,000 | | |
| | 1 | Stanislaus | \$ 80,000,000 | | 0 | 382 | 382 | \$ | 77,356,397 | Occupancy 7/2015 | 2017D |
| | 2 | Tulare | \$ 60,000,000 | | 0 | 494 | 494 | \$ | 60,000,000 | Occupancy 6/2019 | 2019C |
| F | 3 | Santa Barbara | \$ 80,000,000 | | (28) | 344 | 316 | \$ | 80,000,000 | Occupancy 7/2021 | 2019C |
| MEDIUM COUNTIES | 4 | Monterey | \$ 80,000,000 | | Ó | 576 | 576 | \$ | 80,000,000 4 | Occupancy 2/2022 | |
| Amount Awarded: | 5 | Yolo | \$ 42,225,000 | | (157) | 32 | (125) | \$ | 36,295,000 4 | Occupancy 8/2021 | 2021D |
| \$336,295,000 | 6 | Sonoma | \$ 43,000,000 | | | | | \$ | - 2 | | |
| Ī | 7 | Placer | \$ 28,502,274 | | | | | | No Award | | |
| | | Amount Requested: | \$ 413,727,274 | | | | | \$ | 333,651,397 | | |
| | 1 | San Benito | \$ 15,053,000 | | 0 | 72 | 72 | \$ | 15,053,000 | Occupancy 5/2021 | 2021B |
| | 2 | Kings | \$ 33,000,000 | | 0 | 240 | 240 | \$ | 33,000,000 | Occupancy 8/2016 | 2017A |
| SMALL COUNTIES Amount Awarded: | 4 | Sutter | \$ 9,741,000 | | 0 | 42 | 42 | \$ | 9,741,000 | Occupancy 7/2019 | 2019C |
| \$133,779,000 | 5 | Madera | \$ 3,000,000 | | 0 | 0 | 0 | \$ | 3,000,000 | Occupancy 2/2016 | 2009A ⁶ |
| + 100,110,000 | 6 | Imperial | \$ 33,000,000 | | 0 | 274 | 274 | \$ | 33,000,000 | Occupancy 6/2018 | 2018C |
| ĺ | 8 | Tuolumne | \$ 33,000,000 | | 0 | 32 | 32 | \$ | 13,000,000 5 | Occupancy 1/2021 | 2021B |
| Ĩ | 3 | Shasta | \$ 33,000,000 | 09/13/12 | | | | \$ | - 3 | Relinquished | |
| | 7 | Siskiyou | \$ 26,985,416 | 01/05/21 | | | | \$ | _ 7 | Relinquished | |
| | | Amount Requested: | \$ 186,779,416 | | | | | \$ | 106,794,000 | | |
| GRAND TOTALS | 20 APPLICATIONS | TOTAL AMOUNT REQUESTED: | \$ 1,100,506,690 | | BEDS REMOVED (538) | NEW BEDS 5358 | NET GAIN 4820 | | AMOUNT AWARDED: 740.445.397 | | |

Footnotes on following page

1 Chaptered on May 10, 2011, AB94 amended the language of AB900 (Chaptered on May 3, 2007) to create a Phase II of AB900 financing allocating up to \$470,000,000 for the construction of adult local jails. The original allocation has been increased several times as outlined below:

| Bill / Chapter | Date | Increase | Am | ount Available As of |
|----------------|-----------------------|---------------------|----|----------------------|
| Dill / Chapter | Date | Increase | | Chapter Date |
| AB900/Ch.7 | 5/3/2007 | | \$ | 470,000,000 |
| AB111/Ch.16 | 4/4/2011 | \$ 132,881,000 | \$ | 602,881,000 |
| SB1022/Ch.42 | 6/27/2012 | \$ 171,348,000 | \$ | 774,229,000 |
| SB365/Ch.627 | 10/7/2013 | \$ 80,000,000 | \$ | 854,229,000 |
| AB114/Ch.14 | 6/24/2015 | \$ 15,845,000 | \$ | 870,074,000 |
| AB1812/Ch. 36 | 6/27/2018 | \$ (2,640,000) | \$ | 867,434,000 |
| SB146/Ch. 72 | 7/12/2021 | \$ (26,988,603) | \$ | 840,445,397 |
| AB 202/Ch. 59 | 6/30/2022 | \$ (100,000,000) | \$ | 740,445,397 |
| | Total Amount Awarded: | | \$ | 740,445,397 |

2 On March 8, 2012 the BSCC Board accepted the AB900 Phase II Executive Steering Committee's recommendation that Sonoma County's application be deemed unworthy of funding.

3 On September 13, 2012 the BSCC Board accepted Shasta County's relinquishment on the basis of the County's inability to secure annual financial resources necessary to staff and operate the proposed facility.

4 SB365, Chaptered on October 7, 2013 increased the available financing by \$80,000,000. Monterey County's partial award (\$36,295,000) was increased by \$43,705,000 for a total full award amount of up to \$80,000,000. The remaining award amount was awarded to Yolo County in the amount of \$36,295,000.

5 AB114, Chaptered on June 24, 2015 increased the available financing by \$15,845,000. Siskiyou County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of \$13,000,000.

6 This bond was not sold for this project, instead excess proceeds remaining from the previous bond sold were used.

7 On January 5, 2021, Siskiyou County relinquished their conditional award of \$26,985,416.

8 AB 202 Chapter 59, Chaptered on June 30, 2022 decreased the available financing by \$100,000,000.

9 On September 6, 2022, Los Angeles County relinquished their conditional award of \$100,000,000.

| | | | | STATE AND COMM SB 1022 Chaptered June Local Criminal Just Updated January | ¹ 27, 2012 tice Facilit 13, 2025 | ty Fina | | | | | |
|-----------------------------------|-----------------|----------------------|---------------------|---|--|-------------|----------|----|-------------------------|------------------------|---------------------|
| | INITIAL RANK | COUNTY | AMOUNT REQUESTED | Ranked/Awarded AWARD RELINQUISHMENT DATE | BEDS REMOVED | NEW BEDS | NET GAIN | сс | ONDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
| | 2 | Orange | \$ 80,000,000 | | 0 | 384 | 384 | \$ | 80,000,000 | Occupancy 9/2024 | 2024E |
| Γ | 3 | Fresno | \$ 79,194,000 | | (499) | 300 | (199) | \$ | 79,194,000 | Construction 99% | |
| Γ | 5 | San Bernardino | \$ 80,000,000 | | | | | | No Award | | |
| | 6 | Riverside | \$ 80,000,000 | | | | | | No Award | | |
| | 7 | San Francisco | \$ 80,000,000 | | | | | | No Award | | |
| LARGE COUNTIES Amount Awarded: | 8 | Contra Costa | \$ 80,000,000 | | | | | | No Award | | |
| \$239,194,000 | 9 | Ventura | \$ 41,115,000 | | | | | | No Award | | |
| , | 10 | Los Angeles | \$ 80,000,000 | | | | | | No Award | | |
| | 1 | San Mateo | \$ 24,374,000 | 6/10/2015 | | | | \$ | - ³ | Relinquished | |
| | 4 | Sacramento | \$ 80,000,000 | 10/16/2020 | | | | \$ | - 4, 14 | Relinquished | |
| | | Amount Requested: | \$ 704,683,000 | | | | | \$ | 159,194,000 | | |
| | 1 | Santa Cruz | \$ 24,635,000 | | (162) | 64 | (98) | \$ | 24,635,000 | Occupancy 6/2018 | 2018C |
| Γ | 2 | Stanislaus | \$ 40,000,000 | | 0 | 288 | 288 | \$ | 36,622,714 ² | Occupancy 12/2017 | 2018C |
| F | 4 | Solano | \$ 23,037,000 | | 0 | 0 | 0 | \$ | 23,037,000 | Occupancy 12/2018 | 2019A |
| | 5 | Tulare | \$ 40,000,000 | | (366) | 256 | | \$ | 40,000,000 ² | Pending Contract Award | |
| | 6 | San Joaquin | \$ 40,000,000 | | 0 | 256 | 256 | \$ | 36,511,286 ² | Construction 73% | |
| MEDIUM COUNTIES | 7 | Butte | \$ 40,000,000 | | | | | | No Award | | |
| Amount Awarded: | 8 | Yolo | \$ 39,880,000 | | | | | | No Award | | |
| \$160,000,000 | 9 | Sonoma | \$ 24,000,000 | | | | | | No Award | | |
| | 10 | Merced | \$ 40,000,000 | | | | | | No Award | | |
| | 11 | Monterey | \$ 22,757,000 | | | | | | No Award | | |
| | 3 | Santa Barbara | \$ 38,976,000 | 2/4/2016 | | | | \$ | - 6 | Relinquished | |
| | | Amount Requested: | \$ 373,285,000 | | | | | \$ | 160,806,000 | | |

| | 1 | Tuolumne | \$ 20,000,000 | | (147) | 198 | 51 | \$ | 20,000,000 | Occupancy 1/2021 | 2021B |
|-----------------|--------------------|----------------------------|---------------------|------------|-----------------|-------------|----------|-----|----------------------------|------------------------------|-------|
| | 2 | Napa | \$ 13,474,000 | | 0 | 0 | 0 | \$ | 13,467,964 | Occupancy 12/2018 | 2020B |
| | 3 | Kings | \$ 20,000,000 | | 0 | 24 | 24 | \$ | 18,737,327 | Occupancy 6/2018 | 2018C |
| | 6 | Tehama | \$ 20,000,000 | | 0 | 64 | 64 | \$ | 20,000,000 ^{5, 7} | Construction 48% | |
| SMALL COUNTIES | 7 | Madera | \$ 19,000,000 | | 0 | 20 | 20 | \$ | 19,000,000 ^{7, 8} | Pending Working Drawings/PTB | |
| Amount Awarded: | 14 | Glenn | \$ 13,759,000 | | | | | | No Award | | |
| \$92,474,000 | 15 | Del Norte | \$ 9,193,000 | | | | | | No Award | | |
| | 5 | Lake | \$ 20,000,000 | 11/17/2016 | | | | \$ | - 7 | Relinquished | |
| | 4 | Shasta | \$ 20,000,000 | 2/16/2017 | | | | \$ | - 8 | Relinquished | |
| | 8 | Humboldt | \$ 17,855,500 | 9/14/2017 | | | | \$ | - 9 | Relinquished | |
| | 9 | Trinity | \$ 15,606,000 | 4/11/2018 | | | | \$ | _ 10 | Relinquished | |
| | 10 | Mendocino | \$ 10,259,000 | 4/11/2018 | | | | \$ | - ¹¹ | Relinquished | |
| | 11 | Modoc | \$ 7,514,000 | 4/11/2018 | | | | \$ | _ 12 | Relinquished | |
| | 12 | Colusa | \$ 15,252,000 | 4/11/2018 | | | | \$ | _ 13 | Relinquished | |
| | 13 | Imperial | \$ 17,643,000 | 5/4/2021 | | | | \$ | _ 15 | Relinquished | |
| | | Amount Requested: | \$ 239,555,500 | | | | | \$ | 91,205,291 | | |
| GRAND TOTALS | 36 APPLICATIONS | TOTAL AMOUNT REQUESTED: | \$ 1,317,523,500 | | BEDS REMOVED | NEW BEDS | NET GAIN | AMO | OUNT AWARDED: | | |
| ICTAL | | ILLQOLOTED. | | | (1174) | 1854 | 680 | \$ | 411,205,291 | | |

Chaptered on June 27, 2012, SB1022 originally allocated up to \$500,000,000 for the construction of adult local criminal justice facilities. The original allocation has been increased as outlined below:

| Bill / Chapter | Date | | Increase | ase Amount Available Chapter Dat | |
|----------------|-----------|-------|----------------------|-------------------------------------|-------------|
| SB1022/Ch.42 | 6/27/2012 | | | \$ | 500,000,000 |
| AB114/Ch.14 | 6/24/2015 | \$ | 9,060,000 | \$ | 509,060,000 |
| SB146/Ch. 72 | 7/12/2021 | \$ | (96,586,000) | \$ | 412,474,000 |
| | | Curre | nt Amount Available: | \$ | 412,474,000 |

On March 11, 2014 the BSCC held an appeal hearing for the counties of Humboldt, Monterey, and Stanislaus. Stanislaus County's appeal was granted, reordering the rank list of the medium county category. As a result of the rank change San Joaquin County did not receive a conditional award and Tulare County received a partial award. On June 08, 2017 San Joaquin County reduced the bed count to house 256 medium security offenders. On September 12, 2019, the BSCC Board awarded San Joaquin County an additional \$3,377,286 as a result of project savings from the Stanislaus SB1022 project and \$806,000 of unallocated funds from the large county category for a total award of \$36,511,286.

On June 10, 2015 the BSCC Board accepted San Mateo County's relinquishment due to the discovery of need for seismic renovations.

On June 10, 2015 the BSCC Board increased Sacramento County's partial award from \$56,432,000 to a full award in the amount of \$80,000,000. This action was the result of San Mateo County relinquishing its \$24,374,000 award.

On January 16, 2014 Tehama County was awarded a partial award of \$6,526,000 on its proposed \$20,000,000 project. As a result of AB114, on July 16, 2015 the BSCC Board awarded an additional \$9,060,000 from AB900 for a total of \$15,586,000 and

On February 04, 2016 Santa Barbara County relinquished their conditional award of \$38,976,000. Tulare County received an additional \$6,648,000, making the full award amount \$40,000,000. San Joaquin County was awarded a partial amount of

On November 17, 2016 Lake County relinquished their conditional award of \$20,000,000. Tehama County received an additional \$ 4,414,000, making the full award amount \$20,000,000. Madera County was awarded a partial amount of \$15,586,000. On February 16, 2017 Shasta County relinquished their conditional award of \$20,000,000. Madera County received an additional \$3,414,000, making the full award amount \$19,000,000.

Humboldt County was awarded a partial amount of \$16,586,000.

On September 14, 2017 Humboldt County relinquished their conditional award of \$16,586,000.

On April 11, 2018 Trinity County relinquished their conditional award of \$15,606,000.

¹ On April 11, 2018 Mendocino County relinquished their conditional award of \$10,259,000.

² On April 11, 2018 Modoc County relinquished their conditional award of \$7,514,000.

³ On April 11, 2018 Colusa County relinguished their conditional award of \$15,252,000.

⁴ On October 16, 2020 Sacramento County relinquished their conditional award of \$80,000,000.

⁵ On May 4, 2021 Imperial County relinquished their conditional award of \$16,586,000.

| | | | | SB863 | ARD OF STATE AND - Chaptered June 2 r Adult Local Crimi | 0, 2014 Aut nal Justice | horizing Facility | g \$500,0 | 00,0 | | | |
|---------------------------|--------------|----------------------|---------------------|---------|---|----------------------------|----------------------|-------------|------|-----------------------|------------------------|---------------------|
| | | | | | | January 13 | | | | | | |
| | | | | | | warded Co | unties | | | | | |
| | INITIAL RANK | COUNTY | AMOL REQUE | | AWARD RELINQUISHMENT DATE | BEDS REMOVED | NEW BEDS | NET GAIN | C | ONDITIONAL AWARD | PROJECT STATUS | ASSOC. SPWB BOND |
| | 3 | Alameda | \$ 54,3 | 340,000 | | (18) | 0 | (18) | \$ | 54,340,000 | Pending Scope Change | |
| | 4 | Ventura | \$ 55, ⁻ | 137,000 | | 0 | 0 | 0 | \$ | 55,137,000 | Occupancy 2/2023 | 2023D |
| | 5 | San Bernardino | \$ 80,0 | 000,000 | | (720) | 512 | (208) | \$ | 50,523,000 | Pending Establishment | |
| LARGE | 6 | Riverside | | 000,000 | | | | | | No Award | | |
| COUNTIES | 7 | Contra Costa | , | 000,000 | | | | | | No Award | | |
| | 8 | San Joaquin | | 000,000 | | | | | | No Award | | |
| Amount | 9 | Los Angeles | \$ 56,0 | 000,000 | | | | | | No Award | | |
| Awarded: \$240,000,000 | 10 | Orange | | 586,000 | | | | | | No Award | | |
| \$240,000,000 | 1 | San Francisco | | 000,000 | 4/14/2016 | | | | \$ | - ² | Relinquished | |
| | 2 | Santa Clara | \$ 80,0 | 000,000 | 5/18/2020 | | | | \$ | - ³ | Relinquished | |
| | | Amount Requested: | \$681,06 | 53,000 | | | | | \$ | 160,000,000 | | |
| | 1 | Butte | \$ 40,0 | 000,000 | | (96) | 96 | 0 | \$ | 40,000,000 | Construction 63% | |
| | 2 | Sonoma | \$ 40,0 | 000,000 | | 0 | 0 | 0 | \$ | 40,000,000 | Pending Contract Award | |
| MEDIUM | 3 | Yolo | \$ 30,5 | 500,000 | | (140) | 150 | 10 | \$ | 26,180,158 | Occupancy 3/2023 | 2023D |
| COUNTIES | 4 | Merced | \$ 40,0 | 000,000 | | 0 | 0 | 0 | \$ | 40,000,000 | Construction 60% | |
| | 5 | Placer | | 000,000 | | (176) | 0 | (176) | \$ | 13,819,842 | Construction 92% | |
| Amount | 6 | Tulare | \$ 40,0 | 000,000 | | | | | | No Award | | |
| Awarded: \$160,000,000 | 7 | Santa Cruz | | 508,000 | | | | | | No Award | | |
| φ100,000,000 | 8 | Monterey | \$ 40,0 | 000,000 | | | | | | No Award | | |
| | | Amount Requested: | \$295,00 | 8,000 | | | | | | \$160,000,000 | | |

| | | | FC FC | or Adult Local Crin Updated | d January 13 | - | rinalic | ing | | |
|-------------------------|----------------|----------------------|--|--|-----------------|-------------|---------------------|-----------------------------------|-------------------|-------|
| | | | | • | Awarded Co | | | | | |
| | 1 | Amador | \$ 17,179,000 | | 0 | 40 | 40 | \$ 17,179,000 | Construction 55% | |
| | 2 | Colusa | \$ 20,000,000 | | (92) | 96 | 4 | \$ 20,000,000 | Construction 26% | |
| | 3 | Yuba | \$ 20,000,000 | | 0 | 0 | 0 | \$ 20,000,000 | Construction 65% | |
| | 4 | Trinity | \$ 20,000,000 | | (53) | 72 | 19 | \$ 20,000,000 | Occupancy 11/2022 | 2023A |
| SMALL | 5 | Humboldt | \$ 20,000,000 | | 0 | 38 | 38 | \$ 20,000,000 | Relinquished | |
| COUNTIES | 6 | Napa | \$ 20,000,000 | | (60) | 256 | 196 | \$ 2,821,000 | Construction 97% | |
| | 7 | Mendocino | \$ 20,000,000 | | | | | No Award | | |
| Amount | 8 | Imperial | \$ 18,509,000 | | | | | No Award | | |
| Awarded: 100,000,000 | 9 | Plumas | \$ 20,000,000 | | | | | No Award | | |
| | 10 | Siskiyou | \$ 16,835,000 | | | | | No Award | | |
| | 11 | Modoc | \$ 9,416,000 | | | | | No Award | | |
| | 12 | Sutter | \$ 20,000,000 | | | | | No Award | | |
| | 13 | Del Norte | \$ 19,263,000 | | | | | No Award | | |
| | 14 | Kings | \$ 20,000,000 | | | | | No Award | | |
| | | Amount Requested: | \$ 261,202,000 | | | | | \$100,000,000 | | |
| TOTALS | Ap | 32 oplications | Req. Total: | | BEDS REMOVED | NEW BEDS | NET GAIN | Awarded Total | | |
| ISB863 was cl | - | • | ,237,273,000 | 500,000,000 for the cor | (1355) | 1,260 | (95) Criminal Ju | \$420,000,000 stice Facilities | | |
| | Bill / Chapter | Date | Increase | Amount Available As of Chapter Date | | it Loodi C | | | | |
| | SB863/Ch.37 | 6/20/2014 | | \$ 500,000,00 | | | | | | |
| | SB146/Ch. 72 | 7/12/2021 | \$ (80,000,000) nt Amount Available: | | | | | | | |

BOARD OF STATE AND COMMUNITY CORRECTIONS SB844 - Chaptered June 27, 2016 Authorizing \$270,000,000 For Adult Local Criminal Justice Facility Financing Updated January 13, 2025

| | • | • | | Ranked/ Av | varded Cou | inties | | | | | |
|------------------------------------|-----------------|---------------------------------|----------------------------|--|-----------------|-------------|-------------|--------------|---------------------|------------------------------------|--------------------|
| | INITIAL RANK | COUNTY | AMOUNT REQUESTED | AWARD RELINQUISHMENT DATE | BEDS REMOVED | NEW BEDS | NET GAIN | CONDIT | IONAL AWARD | PROJECT STATUS | ASSOC. SPWB BON |
| LARGE | 1 | Contra Costa | \$ 70,000,000 | | (288) | 288 | 0 | \$ | 70,000,000 | Construction 68% | |
| COUNTIES | 2 | San Joaquin | \$ 7,672,000 | | | | | | No Award | | |
| | 3 | San Francisco | \$ 70,000,000 | | | | | | No Award | | |
| Amount Awarded: \$70,000,000 | | Amount Requested: | \$ 147,672,000 | | | | | \$ | 70,000,000 | | |
| MEDIUM | 1 | Placer | \$ 30,000,000 | | (120) | 120 | 0 | \$ | 30,000,000 | Construction 84% | |
| Amount Awarded: \$30,000,000 | | Amount Requested: | \$ 30,000,000 | | | | | \$ | 30,000,000 | | |
| | 1 | Plumas | \$ 25,000,000 | | (67) | 60 | (7) | | 25,000,000 | Occupancy 4/2024 | 2024D |
| | 2 | El Dorado | \$ 25,000,000 | | (60) | 54 | (6) | | 25,000,000 | Construction 12% | |
| SMALL | 3 | Mendocino | \$ 25,000,000 | | 0 | 60 | 60 | \$ | 25,000,000 | Construction 31% | |
| COUNTIES | 5 | Mono | \$ 25,000,000 | | 0 | 46 | 46 | \$ | 25,000,000 | Pending Working Drawings/PTB | |
| | 6 | Modoc | \$ 24,516,000 | | (43) | 46 | 3 | | 24,516,000 | Pending Scope Change | |
| Amount | 7 | Napa | \$ 20,000,000 | | 0 | 48 | 48 | \$ | 20,000,000 | Construction 97% | |
| Awarded: \$169,516,000 | 8 | Mariposa | \$ 13,647,883 | | | | | | No Award | | |
| \$109,510,000 | 9 | Del Norte | \$ 24,849,000 | | | | | | No Award | | |
| | 4 | Lassen | \$ 25,000,000 | 7/28/2020 | | | | \$ | _ 2 | Relinquished | |
| | | Amount Requested: | \$ 208,012,883 | | | | | \$ | 144,516,000 | | |
| TOTALS | | 13 Applications | Req. Total: | | BEDS REMOVED | NEW BEDS | NET GAIN | Awa | ded Total: | | |
| | | | \$385,684,883 | | (578) | 722 | 144 | 1 | 4,516,000 | | |
| SB 844 was | chaptered on Ju | une 27, 2016 authorizing financ | cing authority up to \$270 | | tion of Adult L | ocal Crimi | inal Justic | e Facilities | Currently \$484,000 | remains unawarded in the Small Cou | unty category. |
| | Bill / Chapter | Date | Increase | Amount Available As of Chapter Date | | | | | | | |
| | SB844/Ch.34 | 6/27/2016 | | \$ 270,000,000 | | | | | | | |
| | SB146/Ch. 72 | 7/12/2021 | \$ (25,484,000) | · · · · · · · · · · · · · · · · · · · | | | | | | | |
| | | | Current Amount Available: | \$ 244,516,000 | | | | | | | |