

DATE: November 21, 2024

**AGENDA ITEM: C**

TO: BSCC Chair and Members

FROM: Michael Shores, Field Representative, County Facilities Construction,  
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SUBJECT: Senate Bill 81 (Local Youthful Offender Rehabilitative Facilities Construction Financing Program Round 2) Riverside County Scope Change: **Requesting Approval**

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### Summary

This agenda item requests the Board of State and Community Corrections approve Riverside County's request for a change in project scope. Riverside County is seeking to construct new, therapeutic space to support and expand the existing Alan M. Crogan Youth Treatment and Education Facility (YTEC) (SB81, Round 1). This new scope proposal seeks to add approximately 14,000 square feet of classroom, program, vocational training, multi-sensory rooms and a dental office to land adjacent to the existing YTEC facility. Additionally, approximately 10,000 square feet of outdoor recreational space will be added to create stationary fitness, gym, handball courts and basketball courts.

### Background

SB 81 Round One (Stats. 2007, Chapter 175) authorized \$100 million in state lease-revenue bond financing for the acquisition, design, renovation, or construction of LYORFs. Assembly Bill 1628 (Stats. 2010, Chapter 729) added another \$200 million in financing. Conditional awards were made to 13 counties under the SB 81 Round One LYORF Construction Financing Program.

After the Round One financing was conditionally awarded, \$79.2 million in state lease-revenue bond financing remained unallocated. SB 365 (Stats. 2013, Chapter 627) authorized the BSCC to release the remainder in lease-revenue bond financing under the SB 81 Round Two program.

At the April 9, 2015 meeting, the Board made a partial conditional award of \$15,898,455 in SB 81 Round 2 financing to Riverside County (Attachment C-1).

At the November 17, 2016 meeting, Riverside County received \$1,101,545 that augmented its partial conditional award to a full conditional award of \$17,500,000.

The BSCC, at the request of Riverside County, previously approved a change in scope at the November 8, 2018 board meeting (Attachment C-2). The 2018 scope change approved construction of a new, 64 bed detention facility next to YTEC. The new facility was to replace the existing Riverside Juvenile Hall and would have reduced their total detention beds by 120 from 184 to 64 beds.

On April 30, 2024, Riverside County Probation formally requested (Attachment C-3) to change the scope once again due to continued reductions of youth in detention, the closure of DJJ and need for long term, therapeutic space. The new scope enhances the modern YTEC site without increasing the number of beds while using appropriate county owned land. In addition, this proposal will add needed dental care services, which will allow the county to avoid costly and disruptive transport to outside locations.

### **Recommendation/Action Needed**

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Staff recommends the Board approve the change in scope for the Riverside County Senate Bill 81 Round 2 Local Youthful Offender Rehabilitative Facility Construction Financing Program project.

### **Attachments**

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- C-1: April 9, 2015 Board meeting minutes
- C-2: November 18, 2018 BSCC Board minutes
- C-3: Riverside County April 30, 2024, request for scope change memo
- C-4: Riverside County side by side comparison
- C-5: Riverside YTEC proposed site plan