

DATE: November 21, 2024 **AGENDA ITEM:** B

TO: BSCC Chair and Members

FROM: Tonya Parker-Mashburn, Field Representative – County Facilities Construction (CFC), tonya.parker-mashburn@bscc.ca.gov

SUBJECT: Senate Bill 863 Adult Local Criminal Justice Facilities Construction Financing - Merced County Scope Change: **Requesting Approval**

Summary

This agenda item requests that the Board of State and Community Corrections approve Merced County's request for a scope change to clarify the project scope of the county's Senate Bill 863 project.

Background

On June 20, 2014, Senate Bill 863 (SB 863) (Chapter 37, Statutes of 2014) became law, authorizing up to \$500 million in state lease-revenue bond financing for the acquisition, design, and construction of Adult Local Criminal Justice Facilities (ALCJF).

On November 12, 2015, the Board fully allocated the SB 863 funding by approving conditional awards for 15 counties, including \$40 million for Merced County. (Attachment B-1).

On January 12, 2018, the State Public Works Board approved Merced County's request for a scope change to increase the intake/release and administration building area, primarily to include visitation space adequate to meet or exceed Title 15 standards. (Attachment B-2).

On May 30, 2023, the State Public Works Board approved Merced County's request for a scope change to add a treatment and programming wing onto the healthcare building to allow for more intensive services, including medical and mental health. (Attachment B-3).

On November 18, 2024, the BSCC received a letter from Merced County Assistant Director of Public Works Lindsey Johnson requesting a revised scope for the Board's approval (Attachment B-4).

The proposed scope change consists of technical elements in the project scope such as providing additional descriptions about the work being performed in each of the 11 buildings associated with this project, including roof repairs/replacements, site improvements, and utility enhancements. This detailed description is being provided to delineate the elements of the SB 863 project from separate, additional county improvements being done within the same project area.

Recommendation/Action Needed

Staff recommends the Board approve Merced County's request for a scope change for its SB 863 ALCJF Construction Financing program project.

Attachments

- B-1: November 12, 2015, BSCC Board Meeting, Agenda Item E
- B-2: January 12, 2018, SPWB Meeting, Consent Agenda Item 6
- B-3: May 12, 2018, SPWB Meeting, Consent Agenda Item B
- B-4: November 18, 2024, Merced County Public Works Department Request for Scope Change