

## FY 2022-23 Community Corrections Partnership Survey

# Yolo County

### CCP Membership

<b>Dan Fruchtenicht</b> Chief Probation Officer	<b>Nolan Sullivan</b> Department of Social Services
<b>Rocio Vega</b> Presiding Judge or designee	<b>Karleen Jakowski</b> Department of Mental Health
<b>Oscar Villegas</b> County Supervisor or Chief Administrator	<b>Nolan Sullivan</b> Department of Employment
<b>Jonathan Raven</b> District Attorney	<b>Ian Evans</b> Alcohol and Substance Abuse Programs
<b>Tracie Olson</b> Public Defender	<b>Garth Lewis</b> Head of the County Office of Education
<b>Tom Lopez</b> Sheriff	<b>Vacant - recruitment in progress</b> Community-Based Organization
<b>John Miller</b> Chief of Police	<b>Laura Valdes</b> Victims' Interests

**How often does the CCP meet?**

Quarterly

**How often does the Executive Committee of the CCP meet?**

Quarterly

**Does the CCP have subcommittees or working groups**

Yes



## Goals, Objectives, and Outcome Measures

### FY 2021-22

<b>Goal</b>	Goal 1: Ensure a safe environment for residents and visitors by reducing and preventing local crime, and reducing recidivism
Objective	1A Objective: Work to build a comprehensive continuum of substance abuse services, and improve mental health and substance abuse service provision
Objective	1B Objective: Find ways to more effectively receive input and share information with the public regarding criminal justice and CCP efforts
Objective	1D Objective: Incorporate outcome-driven decision making by implementing current research and evidence based-practices
Outcome Measure	1A Action: Research ways to address probationer needs, such as employment and medical services
Outcome Measure	1B Action: Research ways to address probationer needs, such as employment and medical services
Outcome Measure	1C Action: Implement evidence-based contracting
Progress toward stated goal	<p>1A Progress: Funding set aside for vocational development services; job training survey voluntarily completed by 182 Probation clients to narrow down interests</p> <p>1A Progress: Crisis Now stabilization/receiving center under development</p> <p>1A Progress: Co-responder mental health clinician supporting Sheriff and Probation</p> <p>1A Progress: Focused re-entry entry services provided by Probation, especially for high-need clients</p> <p>1B Progress: Probation working on developing a list of their programs and services, similar to information in Comprehensive Multi-Agency Juvenile Justice Plan</p> <p>1C Progress: AB 372 evidenced-based batterer's intervention pilot project implemented</p>

<b>Goal</b>	Goal 2: Restore victims and the community and hold offenders accountable
Objective	2A Objective: Develop a baseline of data to measure victim satisfaction in Yolo County
Objective	2C Objective: Reduce Failure to Appear in criminal courts
Outcome Measure	2A Action: Use collected data to create a baseline of victim satisfaction for further analysis
Outcome Measure	2C Action: Create a list of actions that will potentially reduce FTAs, analyze best options, track progress of implemented actions, and implement new actions that reflect best practices
Progress Toward Stated Goal	<p>2A Progress: Victim Satisfaction Survey conducted and data compiled.</p> <p>2C Progress: Text notification pilot implemented for pre-trial population</p>

<b>Goal</b>	Goal 3: Build offender competency and support community reintegration
Objective	3B Objective: Expand the capacity of existing specialty courts; evaluate the viability of adding new specialty courts
Objective	3D Objective: Safely reduce the number of people with mental illness in the jail system
	3E Objective: Increase the percentage of offender population who are registered to vote
Outcome Measure	3B Action: Work with the Criminal Justice Grant Writing Team to explore the feasibility of applicable grant opportunities to expand existing or add new specialty courts
Outcome Measure	3D Action: Explore options for safe diversion of low-level, nonviolent offenders with a mental health illness and/or substance abuse disorder to appropriate community-based mental health treatment programs
Outcome Measure	3E Action: Work with the County Elections Office to inform inmates and probationers of voter rights and register eligible voters
Progress Toward Stated Goal	<p>3B Progress: Mental Health Court and Addiction Intervention Court expanded from 15 to 30 participants each.</p> <p>3D Progress: Clinician embedded within Sheriff and Probation operations.</p> <p>3D Progress: Crisis Now stabilization/receiving center under development</p> <p>3E Progress: Voter education and registration efforts implemented in Probation and Public Defender offices</p>

## Goals, Objectives, and Outcome Measures

### FY 2022-23

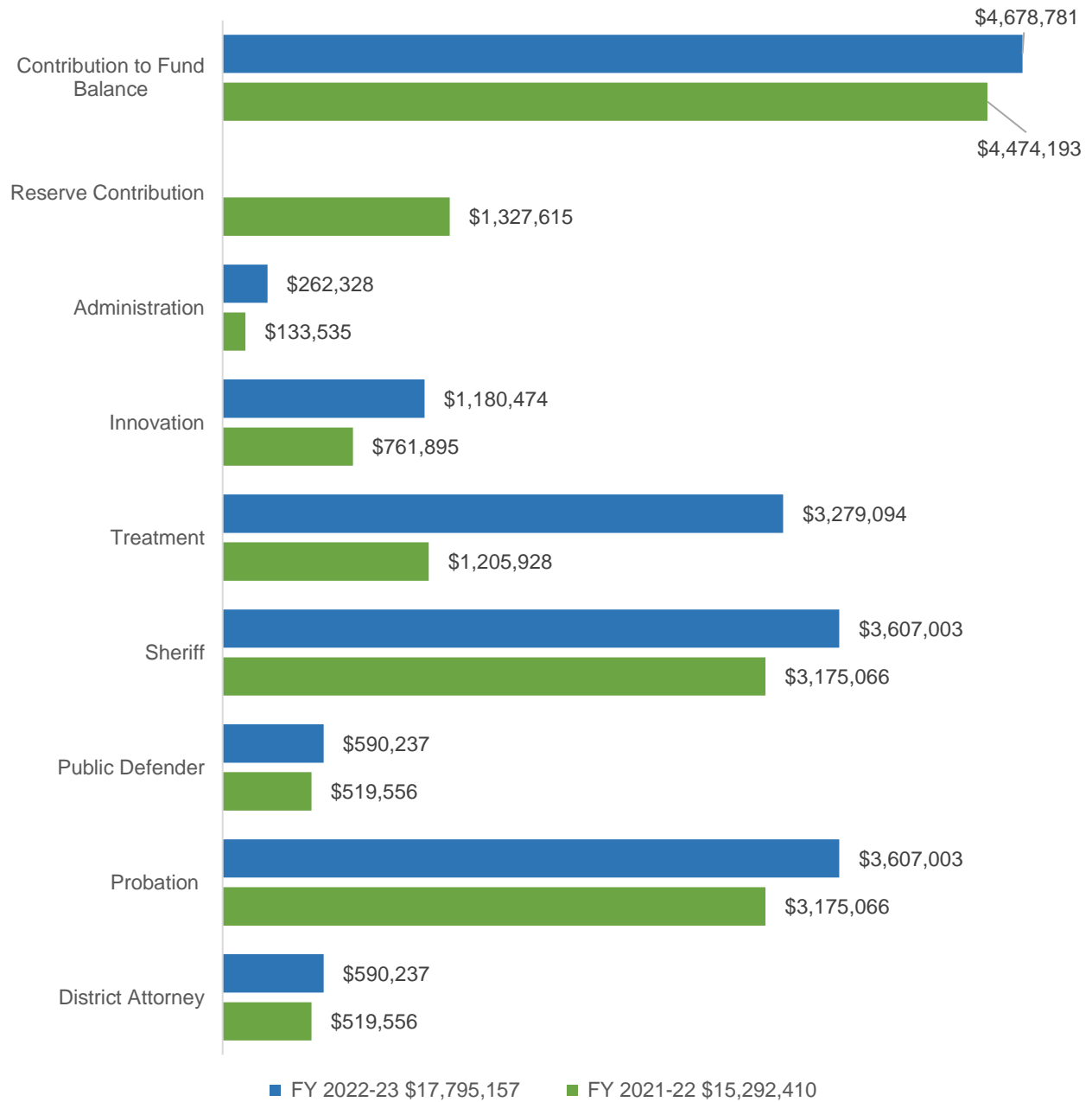
<b>Goal</b>	Goal A: Ensure a safe environment
Objective	Enhanced utilization of data and outcomes to increase information sharing and coordination among law enforcement and behavioral health partners and to inform CCP funded programming
Objective	Increased upstream prevention and pre-arrest diversion efforts
Objective	Increased public understanding of criminal justice system and the work of the CCP
Outcome Measure	# of CCP funded programs with performance measures # of departments participating in data sharing
Outcome Measure	# of individuals served through upstream prevention programs # of individuals served through diversion programs
Outcome Measure	# of press releases related to CCP programs, responsibilities and activities # of social media posts # of visitors to the CCP website # of visitors to the CCP dashboard
Progress toward stated goal	While this goal is part of the 2023-2025 (calendar year) CCP Strategic Plan, there is already some progress towards the goal.  CCP Subcommittee formed to develop metrics and common methods to measure success for CCP funded programs  Integrated justice and behavioral health data sharing platform under consideration  Crisis Now stabilization/receiving center under development  CCP website enhanced and better organized

<b>Goal</b>	Goal B: Hold individuals accountable for their actions and restore victims
Objective	Increased in-custody programming to address the needs of the population
Objective	Restorative Justice opportunities expanded further to help restore victims
Outcome Measure	# of individuals served by in-custody programming
Outcome Measure	# of individuals served by programs utilizing Restorative Justice # of Restorative Justice conferences held annually
Progress Toward Stated Goal	This goal is part of the 2023-2025 (calendar year) CCP Strategic Plan. Progress expected in calendar year 2023 and beyond.

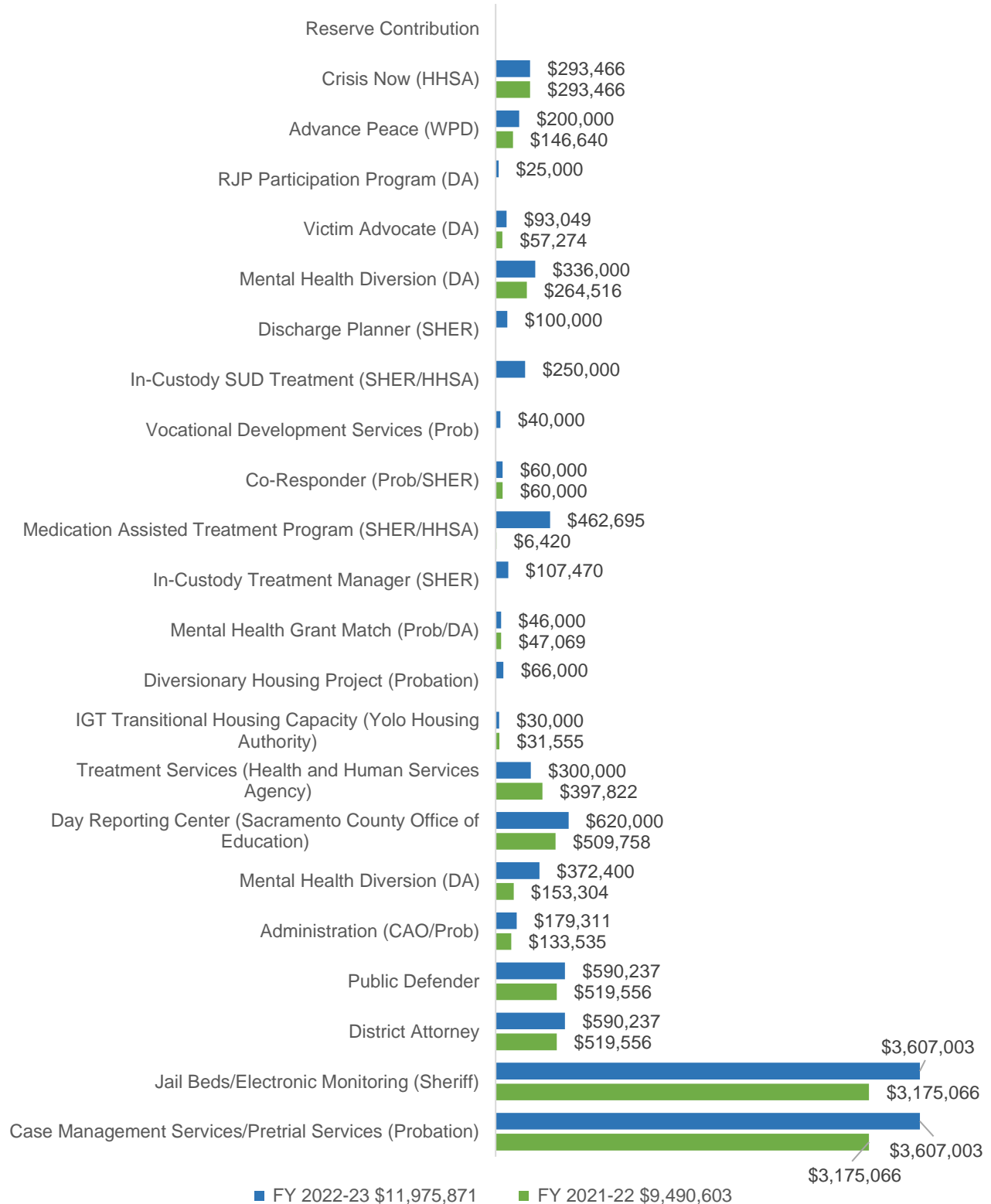
<b>Goal</b>	Goal C: Build individual competency, support community reintegration and reduce recidivism
Objective	Post-booking diversion opportunities further increased to reduce recidivism
Objective	Enhanced re-entry and community support services, especially for PRCS/1170 population
Outcome Measure	# of individuals served by post-booking diversion program  % of individuals served by post-booking diversion programs who are directly linked with post-custody programming
Outcome Measure	% of individuals receiving in-custody mental health or substance use treatment that are connected to care within 30 days of release  % of individuals who are insured, employed and homeless upon release  # of PRCS/1170 population served by programs to target their top 4 criminogenic needs
Progress Toward Stated Goal	While this goal is part of the 2023-2025 (calendar year) CCP Strategic Plan, there is already some progress towards the goal.  Mapping of desired re-entry/discharge planning processes and responsible parties initiated  Identification of gaps/needs in current re-entry/discharge planning supports initiated

## FY 2021-2022 and FY 2022-23 Allocation Comparison

### FY 21-22 and 22-23 Allocations



## FY 21-22 and 22-23 Allocations to Public Agencies for Programs & Services



## FY 21-22 and 22-23 Allocations to Non-Public Agencies for Programs & Services

N/A

## Optional Questions

### **Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds?**

The CCP draws from a number of tools, practices and policy documents to determine which programs and/or services to implement using Realignment funds.

#### CCP Strategic Plan:

The 2019-2022 CCP Strategic Plan serves as a guide in determining which programs and services to implement using Realignment funds. It was updated following an Environmental Scan and Strategic Planning Workshops. For the Environmental Scan, the CCP gathered data from various departments and organizations to gain a better understanding of the gaps in the criminal justice system and needs of the impacted populations. This included data required by CA Penal Code Section 1231, as well as the qualitative data collected by the Continuum of Care Work Group. The CCP also conducted multiple workshops in 2018-19 to review and revise the original CCP Strategic Plan. These workshops included reviewing the CCP's mission and goals, conducting a SWOT (Strengths, Weaknesses, Opportunities and Threats) analysis, reviewing and revising the CCP's objectives and developing a new implementation plan for the revised objectives.

#### Results First Initiative:

The Pew-MacArthur Results First Initiative works with states to implement an evidenced-based policymaking approach to help them invest in policies and programs that are proven to work. Yolo County became the eighth county to partner with the California State Association of Counties in their Results First Initiative which provides tools and training to select counties as they engage in evidence-based policymaking related to their criminal justice programming. Since 2019-20, CCP programs have been viewed through the lens of the Results First Initiative which utilizes the Results First Clearinghouse Database – an online collection of information on the effectiveness of social policy programs from nine national clearinghouses that conduct independent, transparent, systematic and rigorous reviews of available research on evidence-based programming proven to reduce recidivism.

#### CCP Budget Planning Process:

As part of the 2021-22 budget development process the CCP conducted a review of service data for funded programming by agency/service area. The CCP also established a Budget Subcommittee charged with proposing funding scenarios in line with the CCP Strategic Plan. The subcommittee considered the fiscal surplus at the time and program priorities identified in the Strategic Plan and proposed a percentage-based budget format which the CCP approved.

The percentage-based budget methodology, in tandem with unprecedented revenue growth, allowed Treatment funding to increase from \$1,453,070 to \$2,447,067, a 68% increase. This increase allowed for new treatment services to be funded, including an in-custody treatment manager, in-custody substance use disorder treatment, vocational development services, Medication Assisted Treatment (MAT) programming (in-custody), mental health diversion services and the hire of a discharge planner. The CCP also voted to establish an Innovation funding category, allocating 9% of revenues for the CCP to accept applications from both CCP members and non-profit entities who have innovative new projects the CCP may choose to fund. The new percentage-based budgeting model also

allowed funding parity between the District Attorney's Office and the Public Defender's Office and between the Sheriff and Probation

**Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation?**

Yes

**If yes, how?**

The CCP has mandated performance data tracking as a condition of funding. Performance measures, primarily utilizing the Results-Based Accountability approach, are embedded in most CCP-funded contracts.

**Does the county consider evaluation results when funding programs and/or services?**

Yes

**If yes, how?**

In 2021-22, the CCP established an Outcomes & Metrics Subcommittee to develop budget policies for the CCP to further refine and implement effective and feasible outcome measures and metrics. The subcommittee is charged with developing consistent methods for tracking data measures and will make recommendation to on data requirements for strategies that lack robust measures. Future funding decisions are expected to rely on these tracking efforts.

**Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data?**

Yes	No	
X		Average daily population
X		Conviction
X		Length of stay
X		Recidivism
X		Treatment program completion rates

**What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)?**

61% to 80%

**We would like to better understand your county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?**

In 2019-20, the CCP updated the County's criminal justice continuum of care Sequential Intercept Map (SIM) to identify and prioritize gaps in services, in large part for those with

mental health and substance use disorders entering and re-entering the criminal justice system.

The County is now participating the Data-Driven Recovery Project (DDRP), which builds upon the SIM effort by facilitating data sharing between County departments to assist in decision-making across the behavioral health and criminal justice continuums of care. The DDRP developed the Yolo County System/Program Map which lays out a comprehensive inventory of the mental health and substance abuse service levels overlaid on the entry points in criminal justice system. Six categories of entry into the system (intercepts) identify the community and County resources available to support the treatment needs of those criminally justice-involved: Community Services, Law Enforcement Response, Initial Detention and Court Hearing, Jail Custody and Court Process, Re-Entry and Community Corrections Services. Screenings, referrals and enrollment into treatment are inventoried and connected in this informational graphic to summarize the interface between treatment services and the various criminal justice systems. The SIM and System/Program Map that complements is also found in the Attachment.

In 2021-22, the CCP voted to dedicate 25% of total realignment funding to treatment and to increase the funding for treatment by \$1.5 million and innovation by over \$1 million. After reviewing numerous proposals, CCP members voted to fund treatment programs in the jail, including a Medication Assisted Treatment (MAT) program for those suffering from opioid use disorder, as well as staff to provide treatment in the jail for those suffering from substance use disorders.

A proposal to help fund the County's "Crisis Now" model was also approved. The goal of "Crisis Now" is to implement a uniform system to respond to those in mental health and/or substance-induced crises, that is not so heavily dependent on the police and hospital emergency rooms. The CCP allocated \$293,466 to support operations for a 24/7 crisis/receiving sobering center.

### **What challenges does your county face in meeting these program and service needs?**

CCP programming operations continue to be impacted by the COVID-19 pandemic which forced state and local criminal justice programming efforts to be suspended or adapted. Criminally justice-involved individuals, as well as service providers, met obstacles in connecting to re-entry and community supports provided through the County.

Future budget stability remains a long-term concern for the CCP as staffing and service costs are projected to continue to grow.

### **What programmatic changes and/or course corrections have you made in the implementation of Public Safety Realignment that you believe other counties would find helpful?**

Decline to Respond.

### **Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.**

Decline to Respond.