

Title	Yolo County	11/15/2023
	by Beth Gabor in Community Corrections Partnership (CCP) Survey 2023-2024	id. 44709642

Original Submission	11/15/2023
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Score	n/a
PART A	Part A of the Fiscal Year (FY) 2023-24 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ Part A is divided into five (5) sections: · Section 1: Respondent Information · Section 2: CCP Membership · Section 3: Goals, Objectives, and Outcome Measures · Section 4: Types of Programming and Services · Section 5: Optional Questions When applicable, use person-first language and terminology that eliminates potential generalizations, assumptions, and stereotypes. Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.
SECTION 1: RESPONDENT INFORMATION	Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.
1. Identify the county name for which this survey is being submitted.	Yolo County
2. Provide the contact information for the individual completing this survey.	
Name of Survey Respondent	Dan Fruchtenicht
Survey Respondent's Organization	Yolo County
Email Address of Survey Respondent	

Phone Number of
Survey Respondent

3. Identify the individual who may be contacted for follow-up questions. Check the appropriate box to the left of the list.

Other (If "Other" is selected, provide contact information below)

Contact Information
for Survey Follow-up

Beth
Gabor

Survey Contact's
Organization

Yolo County

Email Address for
Survey Follow-up

Phone Number for
Survey Follow-up

SECTION 2: CCP
MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP Membership
Roles

Provide the first and last name (and organization if not provided) of each individual fulfilling a CCP membership role as of October 1, 2023 in the spaces below each membership role. · If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed. · If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.” · For county positions, one person may fill multiple roles.

Name of the Chief
Probation Officer:
County Probation
Department

Dan Fruchtenicht

Name of the
Presiding Judge of
the Superior Court or
Designee: Superior
Court of California

Rocio Vega

Name of the County
Supervisor or Chief
Administrative Officer
or Designee of the
Board of
Supervisors: Include
their organization

Oscar Villegas, Yolo County Supervisor

Name of the District Attorney Role:
County District Attorney's Office

Name of the Public Defender Role:
Include their organization

Name of the Sheriff: County Sheriff's Office

Name of the Chief of Police: Include the city location

Name of the Head of the County Department of Social Services: Include their organization

Name of the Head of the County Department of Mental Health: Include their organization

Name of the Head of the County Department of Employment: Include their organization

Name of the Head of the County Alcohol and Substance Abuse Programs: Include their organization

Name of the Head of the County Office of Education: County Office of Education

Name of the representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense: Include their organization	Christina Andrade-Lemus, CommuniCare-OLE
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Name of the individual who represents the interests of victims: Include their organization	Laura Valdes, Yolo County District Attorney's Office
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5. How often does the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the CCP's regular meeting schedule.	Quarterly
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Other:	
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6. How often does the Executive Committee of the CCP meet? Check the appropriate answer to the left of the list. Select the one/single option that best describes the Executive Committee's regular meeting schedule.	Quarterly
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Other:	
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7. Does the CCP have subcommittees or working groups? Check the appropriate answer to the left of the list.

Yes

If "Yes," list the subcommittees and/or working groups, and their purpose.

Public Relations Ad Hoc Subcommittee (Purpose: Refine public relations guidelines); Outcomes & Metrics Ad Hoc Subcommittee (Purpose: Development of outcomes measures and metrics related to CCP-funded programs and services); and Day Reporting Center Request for Proposals Ad Hoc Subcommittee (Purpose: Development of DRC RFP, scoring of proposals and selection of awardee)

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the CCP Survey Data Reporting Guide at: https://www.bscc.ca.gov/m_realignment/ for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2022-23 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide updated progress information about the goals, objectives, and outcome measures previously reported for FY 2022-23 in the 2022-23 CCP Survey. For each question, provide the goals, objectives, and outcome measures as reported in the FY 2022-23 survey. The progress information should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal A:

Ensure a safe environment for residents and visitors by reducing and preventing local crime

Was this Goal part of the FY 22-23 CCP plan?

Yes

Goal A Objective:	Enhanced utilization of data and outcomes to increase information sharing and coordination among law enforcement and behavioral health partners and to inform CCP funded programming
Goal A Objective:	Increased upstream prevention efforts and pre-arrest diversion efforts
Goal A Objective:	Increased public understanding of criminal justice system and the work of the CCP
Goal A Outcome Measure:	# of CCP funded programs with performance measures; # of departments participating in data sharing
Goal A Outcome Measure:	# of individuals served through upstream prevention programs; # of individuals served through diversion programs
Goal A Outcome Measure:	# of press releases related to CCP programs, responsibilities and activities; # of social media posts; # of visitors to the CCP website; # of visitors to the CCP dashboard
Briefly describe progress toward the goal.	<p>Developed metrics and common methods to measure success for CCP funded programs</p> <p>Implemented adopted performance measure model</p> <p>Evaluated effectiveness of existing diversion programs and identifying strategies for enhancements, i.e., Harm Reduction Pilot, Prop 47 funded programs</p> <p>Better organized and enhanced information on website</p> <p>Reconvened Media Subcommittee; developing a plan to educate the public on the work of the CCP</p> <p>Increased traditional media and social media posts</p>
Rated progress toward the goal.	Partially achieved

9. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

Goal B:	Hold individuals accountable for their actions and restore victims
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Was this Goal part of the FY 22-23 CCP plan?	No
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Goal B Objective:	Increased in-custody programming to address the needs of the population
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Goal B Objective:	Further expand Restorative Justice opportunities to help restore victims
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Goal B Objective:	
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Goal #2 Outcome Measure:	# of individuals served by in-custody programming
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Goal B Outcome Measure:	# of individuals served by programs utilizing Restorative Justice; # of Restorative Justice conferences held annually
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Goal B Outcome Measure:	
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Briefly describe progress toward the goal.	Mental Health Diversion funded Restorative Justice opportunities embedded in CCP programs
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Rated progress toward the goal.	Partially achieved
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10. Describe a goal and the associated objectives as reported in the FY 2022-23 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2022-23. If no goal, objective, or outcome measure was identified in FY 2022-23 respond by indicating "Not Applicable."

Goal C:	Build individual competency, support community reintegration and reduce recidivism
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Was this Goal part of the FY 22-23 CCP plan? Yes

Goal C Objective:	Further increase post-booking diversion opportunities to reduce recidivism
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Goal C Objective:	Enhanced re-entry and community support services, especially for PRCS/1170 population
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Goal C Objective:

Goal C Outcome Measure:	# of individuals served by post-booking diversion programs; % of individuals served by post-booking diversion programs who are directly linked with post-custody programming
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Goal C Outcome Measure:	% of individuals receiving in-custody mental health or substance use treatment that are connected to care within 30 days of release; % of individuals who are insured, employed and homeless upon release; # of PRCS/1170 population served by programs to target their top 4 criminogenic needs
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Goal C Outcome Measure:

Briefly describe progress toward the Goal.	<p>Mapped out desired re-entry/discharge planning processes and identified responsible parties</p> <p>Identified gaps/needs in current re-entry/discharge planning supports</p> <p>Identified insurance, employment, and housing status of Yolo County PRCS/1170 individuals</p> <p>Discharge/re-entry staff hired</p>
Rated progress toward the Goal.	Partially achieved
If the CCP has identified more than 3 goals, upload additional CCP goal sheet(s) here.	<p>Additional CCP goal sheets are located at: https://www.bscc.ca.gov/m_realignment/</p>
Information on FY 2023-24 Goals, Objectives, and Outcome Measures	<p>11. For FY 2023-24, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2022-23? Check the appropriate answer to the left of the list.</p> <p>Yes (Skip to Section 4)</p>
	<p>Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2023-24. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2024-25 CCP Survey.</p>

12. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal D:

Was this Goal part of the FY 23-24 CCP plan?

Goal D Objective:

Goal D Objective:

Goal D Objective:

Goal D Outcome Measure:

Goal D Outcome Measure:

Goal D Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

13. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal E:

Was this Goal part of the FY 23-24 CCP plan?

Goal E Objective:

Goal E Objective:

Goal E Objective:

Goal E Outcome Measure:

Goal E Outcome Measure:

Goal E Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

14. Describe a goal for FY 2023-24 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2023-24, respond by indicating "Not Applicable."

Goal F:

Was this Goal part of the FY 23-24 CCP plan?

Goal F Objective:

Goal F Objective:

Goal F Objective:

Goal F Outcome Measure:

Goal F Outcome Measure:

Goal F Outcome Measure:

Briefly describe current progress toward the Goal.

Rate the current progress toward the Goal.

Additional CCP goal sheets are located at:
https://www.bscc.ca.gov/m_realignment/

SECTION 4: TYPES
OF PROGRAMMING
AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2022-23. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Definitions are provided for each program or service type, however, you may refer to the CCP Survey Data Reporting Guide for more clarity on the definition of each type of program and service listed and the stage(s) of program or service.

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Programs/Services:

Mental
Health/Behavioral
Health - services
designed to improve
mental health.

Are Mental
Health/Behavioral
Health services
provided?

Yes

What is the Providing
Agency? (check all
that apply)

Sheriff
Probation
Behavioral Health
A Community-Based Organization
Other

If "Other," describe
below:

District Attorney

At what Stage(s) is
Service Provided?
(check all that apply)

In-Custody
Supervision
Other

If "Other," describe
below:

Diversion Services

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Programs/Services:

Substance Use -
services designed to
assist with
substance use.

Are Substance Use
services provided?

Yes

What is the Providing
Agency? (check all
that apply)

Sheriff
Probation
Behavioral Health
A Community-Based Organization
Other

If "Other," describe below: District Attorney

At what Stage(s) is Service Provided? (check all that apply) In-Custody Supervision Other

If "Other," describe below: Diversion Services

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Programs/Services:
Housing - services designed to assist with housing after release.

Are Housing services provided? Yes

What is the Providing Agency? (check all that apply) Probation Behavioral Health A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) Supervision

If "Other," describe below:

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Programs/Services:
Employment - services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.

Are Employment services provided? Yes

What is the Providing Agency? (check all that apply) Probation Behavioral Health A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Supervision
Service Provided?
(check all that apply)

If "Other," describe
below:

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Programs/Services:
Education - focuses
on academic
achievement.

Are Education No
services provided?

What is the Providing
Agency? (check all
that apply)

If "Other," describe
below:

At what Stage(s) is
Service Provided?
(check all that apply)

If "Other," describe
below:

>
Programs/Services:
Family - family-
oriented education,
service, and training.

Are Family services Yes
provided?

What is the Providing Sheriff
Agency? (check all Probation
that apply) A Community-Based Organization

If "Other," describe
below:

At what Stage(s) is In-Custody
Service Provided? Supervision
(check all that apply)

If "Other," describe
below:

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Programs/Services:
Domestic Violence
Prevention - support
and intervention.

Are Domestic
Violence Prevention
services provided? Yes

What is the Providing Agency? (check all that apply) Probation
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) Supervision

If "Other," describe below:

>

Programs/Services:
Physical Health -
services designed to
improve clients'
physical well-being.

Are Physical Health
services provided? Yes

What is the Providing Agency? (check all that apply) Sheriff
Probation
Behavioral Health
A Community-Based Organization

If "Other," describe below:

At what Stage(s) is Service Provided? (check all that apply) In-Custody
Supervision

If "Other," describe below:

>

Programs/Services:

Quality of Life – services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver’s license, opening a bank account, etc.).

Are Quality of Life services provided?

Yes

What is the Providing Agency? (check all that apply)

Probation
Behavioral Health
A Community-Based Organization
Other

If "Other," describe below:

Public Defender

At what Stage(s) is Service Provided? (check all that apply)

Supervision

If "Other," describe below:

SECTION 5:
OPTIONAL
QUESTIONS

Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond “Decline to Respond.”

15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds.

The CCP draws from the below tools, practices and policy documents, among others, to determine which programs and/or services to implement using Realignment funds.

CCP Strategic Plan:

The CCP Strategic Plan serves as a guide in determining which programs and services to implement using Realignment funds. The current plan (2023-2025) was developed following a number of CCP and community engagement meetings in 2022, focused on strategic planning and which provided an opportunity to receive input from the CCP, stakeholders and the community. The 2023-2025 CCP Strategic Plan builds upon prior CCP strategic plans which were developed following environmental scans, SWOT analyses, the formation of a Continuum of Care Work Group and the gathering of data from County departments and outside organizations to gain a better understanding of gaps in the criminal justice system and the needs of impacted populations.

Results First Initiative:

The Pew-MacArthur Results First Initiative works with states to implement an evidenced-based policymaking approach to help them invest in policies and programs that are proven to work. Yolo County was the eighth county to partner with the California State Association of Counties in their Results First Initiative which provides tools and training to select counties as they engage in evidence-based policymaking related to their criminal justice programming. Since then, CCP programs have been viewed through the lens of the Results First Initiative which utilizes the Results First Clearinghouse Database – an online collection of information on the effectiveness of social policy programs from national clearinghouses that conduct independent, transparent, systematic and rigorous reviews of available research on evidence-based programming proven to reduce recidivism.

CCP Budget Planning Process:

The CCP adopted a budget policy which supports a percentage-based budget model, alignment with the CCP's strategic plan, a process for external funding requests and funds specifically dedicated for treatment and innovative programs. The policy also defines how program outcomes/data will be collected and measures. This process includes an annual reporting requirement utilizing the Results-Based Accountability model to measure performance.

16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. The CCP has adopted a template for annually reporting on all programs supported by Public Safety Realignment funding. The template requires performance measures using the Results-Based Accountability model to answer the questions: How much did we do (quantity)? How well did we do it (quality)? and Is anyone better off?

17. Does the county consider evaluation results when funding programs and/or services? Check the appropriate answer to the left of the list.

Yes

If "Yes," explain how. The annual reporting process is scheduled to occur just prior to budget development to give the CCP opportunity to review each program's use of funding, alignment with the CCP's Strategic Plan and outcomes/performance measures from the most recent fiscal year to serve as a foundation for development of the next fiscal year's funding allocations.

18. Does the county use BSCC definitions (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check yes or no to the left of each BSCC Definition listed, as applicable.

<https://www.bscc.ca.gov/wp-content/uploads/AB-1050-Key-Term-Definitions.pdf>

Average Daily Population

Yes

Conviction

Yes

Length of Stay	Yes
Adult Recidivism	Yes
Treatment Program Completion Rates	Yes
19. What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate answer to the left of the list of percentages.	61% - 80%

<p>20. The BSCC would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?</p>	<p>In 2019-20, the CCP updated the County's criminal justice continuum of care Sequential Intercept Map (SIM) to identify and prioritize gaps in services, in large part for those with mental health and substance use disorders entering and re-entering the criminal justice system.</p> <p>The County is now participating the Data-Driven Recovery Project (DDRP), which builds upon the SIM effort by facilitating data sharing between County departments to assist in decision-making across the behavioral health and criminal justice continuums of care. The DDRP developed the Yolo County System/Program Map which lays out a comprehensive inventory of the mental health and substance abuse service levels overlaid on the entry points in criminal justice system. Six categories of entry into the system (intercepts) identify the community and County resources available to support the treatment needs of those criminally justice-involved: Community Services, Law Enforcement Response, Initial Detention and Court Hearing, Jail Custody and Court Process, Re-Entry and Community Corrections Services. Screenings, referrals and enrollment into treatment are inventoried and connected in this informational graphic to summarize the interface between treatment services and the various criminal justice systems. The SIM and System/Program Map that complements is also found in the Attachment.</p> <p>In 2021-22, the CCP voted to dedicate 25% of total realignment funding to treatment and to increase the funding for treatment by \$1.5 million and innovation by over \$1 million. After reviewing numerous proposals, CCP members voted to fund treatment programs in the jail, including a Medication Assisted Treatment (MAT) program for those suffering from opioid use disorder, as well as staff to provide treatment in the jail for those suffering from substance use disorders.</p> <p>A proposal to help fund the County's "Crisis Now" model was also approved. The goal of "Crisis Now" is to implement a uniform system to respond to those in mental health and/or substance-induced crises, that is not so heavily dependent on the police and hospital emergency rooms. While yet to expend funds, the CCP continues to allocate funds to support operations for a 24/7 crisis/receiving sobering center.</p>
<p>21. What challenges does the county face in meeting the above program and service needs?</p>	<p>Future budget stability remains a long-term concern for the CCP as staffing and service costs continue to grow.</p>

22. What programmatic changes and/or course corrections has the CCP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?	Decline to Respond
23. Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.	Decline to Respond
Optional Highlight or Success Story	
If the CCP would like to provide the BSCC with any supplementary information, you may upload a maximum of five (5) additional files.	
PART B - CCP Survey Excel Workbook	Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars. The form to upload is available at: https://www.bscc.ca.gov/m_realignment/ For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the CCP Survey Data Reporting Guide at the link provided above. Part B is divided into two sections: Section 6: FY 2022-23 Public Safety Realignment Funding Allocation Section 7: FY 2023-24 Public Safety Realignment Funding Allocation
Upload the completed CCP Survey, Part B below. (Excel format only)	
Yolo_FY_23-24_CCP_Survey_Part_B.xlsx	
Updated CCP Plan for 2023-2024.	Counties are eligible to receive funding if they submit an updated Community Corrections Partnership plan and a report (CCP Survey) to the Board of State and Community Corrections by December 15, 2023.
Upload the CCP Plan for 2023-2024 below. (maximum of 3 files)	
2023-2025_Strategic_Plan_-_Updated_11-06-23.pdf	

The complete CCP Survey package, including all required attachments, shall be completed and submitted through the BSCC-Submittable online portal by December 15, 2023. Please be aware that a complete CCP Survey package, including an updated CCP plan for 2023-24, MUST be submitted to the BSCC to receive compensation.

NOTE: The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

Questions and/or Technical Assistance

If you have any questions or need assistance on the CCP Survey, attachments, and/or the BSCC-Submittable online portal, please contact: Helene Zentner, Field Representative at helene.zentner@bscc.ca.gov or 916.838.7777. Thank you.

2023–2025 Community Corrections Partnership Strategic Plan

Mission: The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

Goal A: Ensure a safe environment for all residents and visitors by reducing and preventing local crime		System Intercepts 0-1: Community Services; Law Enforcement Response
Outcomes (Metrics)	Strategies (SMART: Specific, Measurable, Achievable, Realistic & Time-Bound)	Responsible Party
Enhanced utilization of data and outcomes to increase information sharing and coordination among law enforcement and behavioral health partners and to inform CCP funded programming <u>Metrics:</u> <ul style="list-style-type: none"> • # of CCP funded programs with performance measures • # of departments participating in data sharing 	<ul style="list-style-type: none"> • Develop metrics and common methods to measure success for CCP funded programs (Complete) • Implement adopted performance measure model (Complete) • Develop integrated justice and behavioral health data sharing platform (by Jun 30, 2024) 	Outcomes & Metrics Subcommittee CCP Analyst
Increased upstream prevention efforts <u>Metrics:</u> <ul style="list-style-type: none"> • # of individuals served through upstream prevention programs 	<ul style="list-style-type: none"> • Research programs that prevent further criminal justice involvement (by Dec 31, 2024) • Implement/enhance identified prevention programs (by Dec 31, 2024) • Implement CrisisNow stabilization/receiving center (by Dec 31, 2024) 	CCP Analyst HHSA
Increased pre-arrest diversion efforts <u>Metrics:</u> <ul style="list-style-type: none"> • # of individuals served through diversion programs 	<ul style="list-style-type: none"> • Evaluate effectiveness of existing diversion programs and identify strategies for enhancements, i.e., Harm Reduction Pilot, Prop 47 funded programs (by Dec 31, 2023) • Increase/enhance diversion efforts (by Jun 30, 2024) 	CCP Analyst DA
Increased public understanding of criminal justice system and the work of the CCP <u>Metrics:</u> <ul style="list-style-type: none"> • # of press releases related to CCP programs, responsibilities and activities • # of social media posts • # of visitors to the CCP website • # of visitors to the CCP dashboard 	<ul style="list-style-type: none"> • Better organize and enhance information on website (Complete) • Reconvene Media Subcommittee and develop a plan to educate the public on the work of the CCP (by Jun 30, 2024) • Increase traditional media and social media posts (Complete) • Produce annual report for presentation to Board of Supervisors and posting on website (by Jan 31, 2024) • Produce online dashboard (by Dec 31, 2024) 	CCP Analyst Media Subcommittee & PIO Outcomes & Metrics Subcommittee

Goal B: Hold individuals accountable for their actions and restore victims		System Intercepts 2-3: Initial Detention and Court Hearing; Jail Custody and Court Process
Outcomes (Metrics)	Strategies (SMART: Specific, Measurable, Achievable, Realistic & Time-Bound)	Responsible Party
Increased in-custody programming to address the needs of the population <u>Metrics:</u> <ul style="list-style-type: none"> # of individuals served by in-custody programming 	<ul style="list-style-type: none"> Inventory in-custody treatment programming (by Dec 31, 2023) Develop process to annually evaluate in-custody Substance Use Treatment and Medication Assisted Treatment (by Dec 31, 2023) Implement evaluation recommendations for both SUD programs (by Dec 31, 2024) Implement additional programming based on in-custody treatment programming inventory and assessed gaps (by Dec 31, 2024) 	CCP Analyst Sheriff HHSA
Further expand Restorative Justice opportunities to help restore victims <u>Metrics:</u> <ul style="list-style-type: none"> # of individuals served by programs utilizing Restorative Justice # of Restorative Justice conferences held annually 	<ul style="list-style-type: none"> Identify opportunities to add Restorative Justice interventions to existing programs (by Dec 31, 2023) Implement addition of Restorative Justice interventions in existing programs (by Jun 30, 2024) 	CCP Analyst

Goal C: Build individual competency, support community reintegration and reduce recidivism		System Intercepts 4-5: Re-Entry; Community Corrections Services
Outcomes (Metrics)	Strategies (SMART: Specific, Measurable, Achievable, Realistic & Time-Bound)	Responsible Party
<p>Further increase post-booking diversion opportunities to reduce recidivism</p> <p><u>Metrics:</u></p> <ul style="list-style-type: none"> • # of individuals served by post-booking diversion programs • % of individuals served by post-booking diversion programs who are directly linked with post-custody programming 	<ul style="list-style-type: none"> • Evaluate Collaborative Courts to identify gaps/needs unaddressed by programming (by Dec 31, 2023) • Evaluate Mental Health Diversion program to identify gaps/needs unaddressed by existing programs (by Dec 31, 2023) • Implement evaluation recommendations for Collaborative Court expansion and Mental Health Diversion needs (by Dec 31, 2024) • Evaluate Jail-Based Competency Treatment Program and other competency needs to determine if adjustments to programming levels are needed (by Dec 31, 2023) • Implement evaluation recommendations for competency programming (by Dec 31, 2024) 	CCP Analyst
<p>Enhanced re-entry and community support services, especially for PRCS/1170 population</p> <p><u>Metrics:</u></p> <ul style="list-style-type: none"> • % of individuals receiving in-custody mental health or substance use treatment that are connected to care within 30 days of release • % of individuals who are insured, employed and homeless upon release • # of PRCS/1170 population served by programs to target their top 4 criminogenic needs 	<ul style="list-style-type: none"> • Map out desired re-entry/discharge planning processes and identify responsible parties (Complete) • Identify gaps/needs in current re-entry/discharge planning supports (Complete) • Identify insurance, employment, and housing status of Yolo County PRCS/1170 individuals (Complete) • Fund staff (case managers, navigators, etc.) necessary to address gaps (by Jun 30, 2024) • Implement desired re-entry/discharge planning processes (Jun 30, 2024) • Fund and implement programming to meet top 4 criminogenic needs of PRCS/1170 population (Complete) 	CCP Analyst

**FY 2023-24 Community Corrections Partnership Survey
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2023-24 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: Yolo

SECTION 6: FY 2022-23 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2022-23 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

25. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation: \$ 10,363,248

Where funds were allocated to:	Amount
District Attorney	\$ 512,465
Probation	\$ 3,131,734
Public Defender	\$ 457,054
Sheriff	\$ 3,131,734
Treatment	\$ 2,443,047
Innovation	\$ 629,049
Administration	\$ 58,165
Reserve Contribution	\$ -

(Total sums to) \$ 10,363,248

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

26. Of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies: \$ 10,363,248

Total Allocation to non-public agencies:

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
District Attorney	\$ 512,465		
Case Management Services/Pretrial Services (Probation)	\$ 3,131,734		
Public Defender	\$ 457,054		
Jail Beds/Electronic Monitoring (Sheriff)	\$ 3,131,734		
Administration (County Administrator/Probation)	\$ 58,165		
Mental Health Diversion (District Attorney)	\$ 295,650		
Day Reporting Center (Sacramento County Office of Education)	\$ 532,426		
Treatment Services (Health & Human Services Agency)	\$ 576,933		
IGT Transitional Housing Capacity (Yolo County Housing)	\$ 33,895		
Mental Health Grant Match (Probation/District Attorney)	\$ 46,000		
Co-Responder (HHSA)	\$ 60,000		
In-Custody Treatment Manager (Sheriff)	\$ 107,470		
Medication Assisted Treatment Program (HHSA)	\$ 440,673		
In-Custody SUD Treatment (HHSA)	\$ 250,000		
Discharge Planner (HHSA)	\$ 100,000		
Mental Health Diversion (District Attorney)	\$ 336,000		
Victim Advocate (District Attorney)	\$ 93,049		
Advance Peace (Woodland Police Department)	\$ 200,000		

(Total sums to) \$ 10,363,248

(Total sums to) \$ -

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$ -

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$ -

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?

SECTION 7: FY 2023-24 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2023-24 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

28. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: \$ 10,363,248

Where funds were allocated to:	Amount
District Attorney	\$ 512,465
Probation	\$ 3,131,734
Public Defender	\$ 457,054
Sheriff	\$ 3,131,734
Treatment	\$ 2,443,047
Innovation	\$ 629,049
Administration	\$ 58,165

(Total sums to) \$ 10,363,248

Please spell out all names and do not
use acronyms.

Difference from
Stated Allocation: \$ -

29. If known: of the total funds received in FY 2023-24, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation to public agencies: **\$ 12,125,354**

Total Allocation to non-public agencies:

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
District Attorney	\$ 545,641		
Case Management Services/Pretial Services (Probation)	\$ 3,334,472		
Public Defender	\$ 545,641		
Jail Beds/Electronic Monitoring (Sheriff)	\$ 3,334,472		
Administration (County Administrator/Probation)	\$ 203,528		
Mental Health Diversion (District Attorney)	\$ 448,023		
Day Reporting Center (Sacramento County Office of Education)	\$ 810,210		
Treatment Services (Health & Human Services Agency)	\$ 485,000		
IGT Transitional Housing Capacity (Yolo County Housing)	\$ 30,000		
Mental Health Grant Match (Probation/District Attorney)	\$ 46,000		
Co-Responder (HHSA)	\$ 60,000		
In-Custody Treatment Manager (Sheriff)	\$ 159,303		
Medication Assisted Treatment Program (HHSA)	\$ 462,695		
In-Custody SUD Treatment (HHSA)	\$ 250,000		
Discharge Planner (HHSA)	\$ 100,000		
Behavioral Health Case Manager	\$ 78,527		
Mental Health Diversion (District Attorney)	\$ 336,000		
Victim Advocate (District Attorney)	\$ 102,671		
Advance Peace (Woodland Police Department)	\$ 200,000		
YMCA Youth Sports (Probation)	\$ 80,000		
CommuniCare Vehicle (District Attorney)	\$ 50,000		
Contribution to Fund Balance	\$ 463,171		

(Total sums to) **\$ 12,125,354**

(Total sums to) **\$ -**

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: **\$ -**

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: **\$ -**

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

IMPORTANT

A complete FY 2023-24 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), and an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Friday, December 15, 2023.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative
Board of State and Community Corrections
Helene.Zentner@bscc.ca.gov
916.838.7777